

The public may attend the meeting in person or view it online.

**City Council Meeting Agenda
City of Prairie Village
Council Chambers
Monday, June 15, 2026
6:00 PM**

I. Call to Order

II. Roll Call

III. Pledge of Allegiance

IV. Approval of the Agenda

V. Introduction of Students and Scouts

VI. Presentations

- A. Juneteenth Proclamation
- B. Secure Firearm Storage Awareness Month Proclamation
- C. Presentation of 2025 Annual Comprehensive Financial Report (ACFR)

VII. Public Participation

Participants may speak for up to three minutes. To submit written comment to the Council regarding current agenda items, please email cityclerk@pvkansas.com prior to 3 p.m. on the meeting date. Comments will be shared with Councilmembers prior to the meeting.

VIII. Consent Agenda

All items listed below are considered to be routine by the Governing Body and will be enacted by one motion (roll call vote). There will be no separate discussion of these items unless a Council member so requests, in which event the item will be removed from the Consent Agenda and considered in its normal sequence on the regular agenda.

- A. Consider approval of regular City Council meeting minutes - June 1, 2026
- B. Consider appointment of Arts Council youth representative
- C. Consider approval of claims ordinance #3063

IX. Committee Reports

X. Mayor's Report

XI. Staff Reports

- A. E-Device Update
Eric McCullough

XII. Old Business

- A. Discuss a 10-year contract option with GFL for Solid Waste Services
Wes Jordan

XIII. New Business

XIV. Council Committee of the Whole (Council President presiding)

- A. Johnson County Library — Relocation Discussion
Keith Bredehoeft
- B. Preliminary 2027 Budget Presentation
Jason Hannaman

XV. Informational Items

- A. Upcoming Meetings & Events

XVI. Adjournment

If any individual requires special accommodations – for example, qualified interpreter, large print, reader, hearing assistance – in order to attend the meeting, please notify the City Clerk at 913-385-4616, no later than 48 hours prior to the beginning of the meeting.

CITY OF PRAIRIE VILLAGE

Proclamation

Juneteenth - June 19, 2026

WHEREAS, the Emancipation Proclamation, freeing enslaved people living in the Confederacy, took effect on January 1, 1863; and

WHEREAS, more than two years later, on June 19, 1865, federal troops entered Texas to deliver the message of freedom to approximately 250,000 individuals enslaved; and

WHEREAS, Juneteenth is an annual day of celebration of freedom, and of the achievements of African Americans; and

WHEREAS, African Americans have made significant contributions in our nation, state and county; and

WHEREAS, In Prairie Village, we do not tolerate any type of racism or inequality; and

WHEREAS, on June 17, 2021, President Joe Biden took the significant action of signing legislation to recognize Juneteenth as a federal holiday.

Now, therefore, I, Eric Mikkelson, Mayor of the City of Prairie Village, formally designate **June 19, 2026 to be Juneteenth** in the City of Prairie Village, Kansas, and urge all residents to become more aware of the significance of this celebration in African American history and in the heritage of our nation.

Mayor Eric Mikkelson

Adam Geffert, City Clerk

CITY OF PRAIRIE VILLAGE

Proclamation

Secure Firearm Storage Awareness Month - June 2026

A proclamation of the City of Prairie Village declaring support for secure storage of firearms to reduce preventable deaths and injuries and promoting community awareness and education.

Whereas, the safety of residents—including children, teens, adults, and seniors—is a fundamental priority of the City of Prairie Village; and

Whereas, unauthorized access to firearms contributes to preventable injuries, deaths, and tragedies, including accidental shootings, and suicides; and

Whereas, research indicates that secure storage of firearms—defined as keeping firearms unloaded, locked, and separate from ammunition—significantly reduces the risk of suicide and unintentional injury; and

Whereas, securing firearms is a voluntary and responsible practice that respects the rights of lawful gun owners while prioritizing the safety of children, families, and the community; and

Whereas, increased public awareness of secure storage practices has been shown to improve safety outcomes, reduce emergency response burden on public services, and save lives; and

Whereas, the City of Prairie Village recognizes the importance of partnerships among healthcare providers, schools, veterans' organizations, public safety agencies, and community groups to provide secure storage information and resources to residents;

Now, Therefore I, Eric Mikkelson, Mayor of the City of Prairie Village, Kansas, do hereby proclaim June 2026 as Secure Firearm Storage Awareness Month in Prairie Village, and encourage all citizens to store firearms locked, unloaded, and separate from ammunition and to promote awareness, education, and outreach.

Mayor Eric Mikkelson

Adam Geffert, City Clerk



Presentations: Presentation of 2025 Annual Comprehensive Financial Report (ACFR)

Recommendation

Receive the presentation of the 2025 Annual Comprehensive Financial Report (ACFR) from Sean Gordon of Gordon CPA, LLC. No Council action is required.

Background

Kansas statute (K.S.A. 75-1122) requires an annual audit of the City's financial records and transactions by independent certified public accountants. The 2025 audit was performed by Gordon CPA, LLC. The City prepares its financial statements in accordance with Generally Accepted Accounting Principles (GAAP) and annually prepares an Annual Comprehensive Financial Report (ACFR). For many consecutive years, the Government Finance Officers Association (GFOA) has awarded the City its Certificate of Achievement for Excellence in Financial Reporting for the ACFR.

Attached please find the Auditor's Communication with Those Charged with Governance letter to the Mayor and City Council. Sean Gordon, Principal, with Gordon CPA, LLC will make a brief presentation to the Governing Body. The full 2025 Annual Comprehensive Financial Report will be distributed to the Governing Body and posted to the website in the days following the presentation.

Fiscal Note

N/A

Attachments

1. Auditor Communication Letter - 2025

Prepared By

Jason Hannaman, Finance Director
June 9, 2026

AUDITOR'S COMMUNICATION WITH THOSE CHARGED WITH GOVERNANCE
AT THE CONCLUSION OF THE AUDIT

Mayor and City Council
City of Prairie Village, Kansas

We have audited the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the City of Prairie Village, Kansas for the year ended December 31, 2025. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards, (and, if applicable, *Government Auditing Standards* and the Uniform Guidance) as well as certain information related to the planned scope and timing of our audit. Professional standards also require that we communicate to you the following information related to our audit.

Significant Audit Matters

Qualitative Aspects of Accounting Practices

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by the City are described in Note I to the financial statements. No new accounting policies were adopted and the application of existing policies was not changed during the year ended December 31, 2025. We noted no transactions entered into by the City during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimates affecting the City's financial statements were:

Management's estimate of accumulated depreciation is based on the straight-line method of depreciation. We evaluated the key factors and assumptions used to develop the accumulated depreciation in determining that it is reasonable in relation to the financial statements taken as a whole.

Management's estimates of accrued compensated absences are based on a list of accumulated vacation and sick time through December 31, 2025, from the City's payroll system and calculations per the City's policy to permit employees to accumulate certain amounts of vacation and sick leave, which are discussed in Note 1.I. We evaluated the key factors and assumptions used to calculate the accrued compensated absences in determining that they are reasonable in relation to the financial statements taken as a whole.

The City operates a single employer defined benefit healthcare plan administered by the City to provide medical and pharmacy benefits to eligible retirees and their dependents. The City's estimates for the annual other postemployment benefit (OPEB) costs and liabilities related to this plan are based on the reports issued by an external actuary hired by the City. See Note 10. We reviewed these reports and obtained an understanding of the methods and assumptions used by the actuary, as well as evaluating the model used by the actuary for appropriateness and compliance with generally accepted accounting principles.

The City participates in a multiple-employer defined benefit other postemployment benefit (OPEB) which is administered by the Kansas Public Employees Retirement System (KPERs). The City's estimates for the annual OPEB costs and liabilities related to this plan are based on the reports issued by an external actuary hired by the State of Kansas. See Note 10. We reviewed these reports and obtained an understanding of the methods and assumptions used by the actuary, as well as evaluating the model used by the actuary for appropriateness and compliance with generally accepted accounting principles.

The City participates in a cost-sharing multiple-employer pension plan administered by the Kansas Public Employees Retirement System (KPERs). The City's estimates for costs, deferred outflows and inflows of resources, and liabilities related to this plan are based on reports issued by an external actuary hired by the State of Kansas. See Note 8. We reviewed these reports and obtained an understanding of the methods and assumptions used by the actuary, as well as evaluating the model used by the actuary for appropriateness and compliance with generally accepted accounting principles.

The City participates in the Prairie Village, Kansas Police Department Retirement Plan, a supplemental pension plan administered by the City. The City's estimates for costs, deferred outflows and inflows of resources, and liabilities related to this plan are based on reports issued by an external actuary hired by the City. See Note 8. We reviewed these reports and obtained an understanding of the methods and assumptions used by the actuary, as well as evaluating the model used by the actuary for appropriateness and compliance with generally accepted accounting principles.

The financial statement disclosures are neutral, consistent, and clear.

Difficulties Encountered in Performing the Audit

We encountered no significant difficulties in dealing with management in performing and completing our audit.

Corrected and Uncorrected Misstatements

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are clearly trivial, and communicate them to the appropriate level of management. Management has corrected all such misstatements. In addition, none of the misstatements detected as a result of audit procedures and corrected by management were material, either individually or in the aggregate, to the financial statements taken as a whole.

Disagreements with Management

For purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

Management Representations

We have requested certain representations from management that are included in the management representation letter dated June 10, 2026.

Management Consultations with Other Independent Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the City's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

Other Audit Findings or Issues

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the City of Prairie Village, Kansas's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition of our retention.

Other Matters

We applied certain limited procedures to required supplementary information (RSI), which supplements the basic financial statements. Our procedures consisted of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We did not audit the RSI and do not express an opinion or provide any assurance on the RSI.

We were engaged to report on supplementary information, including combining financial statements and schedules, which accompany the financial statements but are not RSI. With respect to this supplementary information, we made certain inquiries of management and evaluated the form, content, and methods of preparing the information to determine that the information complies with accounting principles generally accepted in the United States of America, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements or to the financial statements themselves.

Restriction of Use

This information is intended solely for the use of the mayor, city council and management of the City of Prairie Village, Kansas, and is not intended to be, and should not be, used by anyone other than these specified parties.

Gordon CPA LLC

Certified Public Accountant
Lawrence, Kansas

June 10, 2026



**PRAIRIE VILLAGE
KANSAS**

**CITY COUNCIL
CITY OF PRAIRIE VILLAGE
JUNE 1, 2026**

The City Council of Prairie Village, Kansas, met in regular session on Monday, June 1, at 6:00 p.m. Mayor Mikkelson presided.

ROLL CALL

Roll was called by the city clerk with the following councilmembers in attendance: Cole Robinson, Terry O'Toole, Inga Selders, Ron Nelson, Andy Logan, Shelby Bartelt, Nathan Vallette, Tyler Agniel, Betsy Lawrence, Ian Graves and Jim Sellers. Staff present: Police Captain Josh Putthoff; Cliff Speegle, Public Works Project Manager; City Attorney Alex Aggen, Hunter Law Group; Wes Jordan, City Administrator; Nickie Lee, Deputy City Administrator; Meghan Boom, Assistant City Administrator; Tim Schwartzkopf, Assistant City Administrator; Jason Hannaman, Finance Director; Adam Geffert, City Clerk.

PLEDGE OF ALLEGIANCE

APPROVAL OF AGENDA

Mr. Vallette made a motion to approve the agenda as presented. The motion was seconded by Mr. Agniel and passed 11-0.

INTRODUCTION OF STUDENTS AND SCOUTS

No students or scouts were present at the meeting.

PRESENTATIONS

- Mr. Sellers read a proclamation declaring June 5, 2026, as National Gun Violence Awareness Day in Prairie Village. Amanda Winch, with Johnson County Moms Demand Action, spoke about gun violence in the area and throughout the country.
- Ms. Bartelt read a proclamation declaring June as Pride Month in Prairie Village.

*****Councilmember Nick Reddell arrived during presentations.***

PUBLIC PARTICIPATION

- The following individuals shared their support for the Pride event planned for June 6 at Harmon Park:
 - Rick Wohlfarth, Ward 4
 - Kassie McClure, Ward 3



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- David Magariel, Ward 1
- Erin Manning, Ward 3
- Paul Gorelick, Ward 6
- Rob Kohl, Ward 2, stated his concern about regulating firearms locally, which he felt was in opposition to the second amendment.
- Robert Bloodwhite, Ward 6, and Anne Melia, Ward 6, both said that the governing body was doing a good job managing the city's fiscal sustainability.
- Pam Justus, Ward 6, noted that the recent resident survey results showed that residents were much less satisfied with city government than they were when the previous survey was conducted in 2018.
- Barbara Cantrell, Ward 4, noted her objection to the Pride event.

CONSENT AGENDA

Mayor Mikkelson asked if there were any items to be removed from the consent agenda for discussion:

1. Consider approval of regular city council meeting minutes - May 18, 2026
2. Consider approval of claims ordinance #3062
3. Consider approval of construction contract with Celtic Concrete for the 2026 concrete repair program (CONC2026)
4. Consider approval of the construction contract agreement with Tenoch Construction, Inc. for Windsor Trail project (BG900005)

Mr. Reddell made a motion to approve the consent agenda as presented. A roll call vote was taken with the following votes cast: "aye": Robinson, O'Toole, Selders, Nelson, Logan, Bartelt, Vallette, Agniel, Reddell, Lawrence, Graves, Sellers. The motion passed unanimously.

COMMITTEE REPORTS

- Ms. Bartelt provided additional information about the Pride event that would be held at Harmon Park on June 6, and asked councilmembers to consider attending.

MAYOR'S REPORT

- The Mayor shared information about events that had taken place since the prior council meeting:
 - The finance committee met and unanimously recommended a budget for 2027 which would be presented at the June 15 council meeting
 - MARC Board, Total Transportation Policy Committee, executive committee and search committee meetings
 - The annual Touch-a-Truck event at public works
 - A ribbon-cutting event for ICT Insurance



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- A meeting with a Kansas Gas Service representative, who would give a presentation at a future council meeting
- The opening of the Prairie Village pool on May 23
- The Prairie Village Art Fair, at which the Kansas Poet Laureate wrote poems for attendees
- The Mayor shared information about the following upcoming events:
 - The Meadowbrook Art Festival on June 5
 - The city's new website launch on June 4
 - A ribbon-cutting at Big Grove Brewery on June 4
 - A ribbon-cutting at the Casa restaurant at a future date
 - A sustainability policy panel at the Nelson-Atkins Museum on June 14
 - A KC2026 World Cup reception on June 11
- The Mayor also noted the following:
 - Councilmembers Selders and Robinson both filed to run for mayor
 - A housing trust fund had been launched for the metropolitan area

STAFF REPORTS

- Mr. Jordan noted that the June plan of action was included in the agenda packet.
- Captain Putthoff stated the Johnson County Torch Run would be held on June 3 to benefit the Special Olympics of Kansas. He added that information about enforcement of e-bikes and e-scooters would be discussed at the June 15 council meeting.

OLD BUSINESS

There was no old business to come before the council.

NEW BUSINESS

Consider reappointment of deputy city administrator

Mayor Mikkelson requested that the city council ratify the reappointment of Nickie Lee to serve as the deputy city administrator. Under the terms of the municipal code, the following positions within the city are appointive positions with four-year terms: city attorney, assistant city attorney, municipal judges, city prosecutor, city clerk, city treasurer, city administrator, deputy city administrator, director of public works, city architect and chief of police.

Mr. Nelson made a motion to reappoint Nickie Lee as deputy city administrator. The motion was seconded by Mr. Graves and passed unanimously.

After approval, Mayor Mikkelson swore in Ms. Lee as deputy city administrator for a four-year term.



Consider request for proposal or join the MARC Purchasing Cooperative for solid waste services

Mr. Jordan said that staff had been in discussion with Republic Waste Services for consideration of a contract extension at the conclusion of the current ten-year contract, which expires December 31, 2026. Staff waited to consider a contract extension until after the community survey results were evaluated regarding overall satisfaction with solid waste services. The survey results were very positive, so staff explored a contract extension and requested projected fees for a one-year, three-year, and five-year extension.

Republic Services responded with a three-year extension that included a rate increase of 23% to \$27.00 per month compared to the current rate of \$21.88. The existing contract specifies that the annual increase is tied to the consumer price index (CPI) for water, sewer and trash services, but is capped at 3.25%. The contract extension would eliminate the 3.25% cap increase and instead use the regional CPI for water, sewer, and trash. In recent years, the average CPI increase was approximately 5% annually.

Mr. Jordan stated that the council would need to decide how staff should proceed with solid waste services, and presented three options to consider:

Option 1: Move forward with a contract extension with Republic Services.

Option 2: Move forward with an RFP for current services. Council could also consider exploring service alternatives. Current services include:

- Weekly trash, recycling and yard waste with unlimited recycling
- Up to 12 bags of yard debris weekly
- One small bulky item per month (2'X2' under 45 pounds)
- Cart choice: 35-gallon, 65-gallon, 95-gallon
- Garage-to-curb service for residents with disabilities
- Unlimited annual large item pickup

Mr. Jordan added that alternative bids could be considered for options such as a reduction in yard debris, adding glass recycling, and reducing large item pickup collection.

Option 3: The MARC Purchasing Cooperative issued an invitation to bid from a qualified person or firms to provide residential solid waste services, and GFL was awarded the bid. Mr. Jordan noted that the last city to join the cooperative agreement was the City of Merriam, who will begin single-hauler services on November 1, 2026. In the contract, residents will pay approximately \$23 per month, which includes the following services:

- Weekly trash, recycling, and yard waste (all picked up on the same day)
- Yard waste up to 10 bags, with two amnesty weeks



- Up to three bulky items each month
- 65-gallon and 95-gallon bins (35-gallon carts are not available due to difficulty in emptying carts into the hopper)
- Garage-to-curb service for those who qualify
- Internal administrative costs

Mr. Jordan added that price increases would be capped at 3% each year over the five-year agreement, and that service levels were not adjustable under the MARC contractual bid.

Mr. Reddell made a motion to move forward with option #3. Mr. Agniel seconded the motion.

Mr. Sellers asked how GFL's vehicles were powered. Tom Coffman, government contracts manager with GFL, stated that most trucks ran on compressed natural gas, but that rear-load trucks that collect bulk items ran on diesel fuel. Mr. Sellers also asked if GFL could provide tonnage for waste and recycling that were collected. Mr. Coffman said that information could be provided. Mr. Sellers asked if the city could receive some form of credit for solid waste that was diverted from the landfill, such as food compost. Mr. Coffman said that it could likely be included in the contract.

Ms. Lawrence asked what the price of the new service would be. Mr. Jordan stated the projected price would be similar to what had been preliminarily budgeted for 2027. Ms. Lawrence asked how many residents currently used 35 gallon bins. Mr. Jordan stated the percentage was small, and that roughly 70% of residents used the standard 65 gallon bin. Ms. Lawrence asked whether the city could still continue with Republic or go through the RFP process if council determined the MARC cooperative agreement was not acceptable. Mr. Jordan said those options would still be available until the MARC contract was reviewed and approved by council.

Mr. Logan asked how the service would be rolled out to avoid disruption to residents. Mr. Coffman stated that a significant amount of work would need to be completed prior to the end of the year, including purchasing four new trucks, acquiring approximately 17,000 carts, and building five-day-per-week routes. However, he said that he felt confident that it could be done successfully, noting that GFL was currently going through the same process with the City of Merriam.

Mr. O'Toole asked if the potential contract could be extended to five and a half years to avoid exchanging carts during the holidays. Mr. Jordan stated there was an option to extend the Republic contract an additional 90 days, but that that period would be at the \$27 per month rate.

Ms. Bartelt asked what kind of impact staying with Republic would have on the city budget. Mr. Jordan stated that the price increase was roughly equivalent to one mill.



**PRAIRIE VILLAGE
KANSAS**

Mayor Mikkelson asked if GFL could purchase Republic's existing carts rather than purchasing new ones. Mr. Coffman stated that he would reach out to Republic to ask if doing so was possible.

After further discussion, the motion passed 11-1, with Ms. Bartelt in opposition.

COUNCIL COMMITTEE OF THE WHOLE

There was no business to come before the council committee of the whole.

EXECUTIVE SESSION

At 7:48 p.m., Mr. Robinson made the following motion:

"I move the city council recess into executive session for a period of 30 minutes for a discussion of the acquisition of real property, pursuant to K.S.A. 75-4319(b)(2) and (b)(6). The governing body, city administrator, deputy city administrator, assistant city administrators, finance director, public works project manager, and city attorney will be present. Councilmember Andy Logan chooses to recuse himself from the session. The open meeting will resume at 8:22 p.m."

Mr. Reddell seconded the motion, which passed unanimously.

INFORMATIONAL ITEMS

Informational items were included in the council meeting packet.

ADJOURNMENT

Mayor Mikkelson declared the meeting adjourned at 8:23 p.m.

Adam Geffert
City Clerk



Consent Agenda: Consider appointment of Arts Council youth representative

Recommendation

Mayor Mikkelson requests Council ratification of the appointment of Katelyn Conway to the Arts Council.

Background

Council Policy 001 – City Committees states that the Arts Council may have two non-voting youth representatives. Katelyn Conway, a Prairie Village resident and student at Shawnee Mission East High School, has expressed interest in joining the Arts Council. Her focus is on photography, newspaper and yearbook. She would also like to learn more about the community through the Arts Council.

Fiscal Note

N/A

Attachments

None

Prepared By

Adam Geffert, City Clerk
June 1, 2026

CITY TREASURER'S WARRANT REGISTER

DATE WARRANTS ISSUED:

Warrant Register Page No. 1

June 15, 2026

Copy of Ordinance
3063

Ordinance Page No. _____

An Ordinance Making Appropriate for the Payment of Certain Claims.

Be it ordained by the governing body of the City of Prairie Village, Kansas.

Section 1. That in order to pay the claims hereinafter stated which have been properly audited and approved, there is hereby appropriated out of funds in the City treasury the sum required for each claim.

NAME	DATE	AMOUNT	TOTAL
EXPENDITURES:			
Accounts Payable			
35213-35223	5/1/2026	29,586.77	
35224-35292	5/8/2026	632,737.62	
35293-35305	5/15/2026	129,012.18	
35306	5/21/2026	622.02	
35307-35362	5/22/2026	113,536.66	
35363-35368	5/26/2026	29,926.33	
35369-35380	5/29/2026	179,661.13	
Payroll Expenditures			
5/1/2026		501,224.09	
5/15/2026		502,867.24	
5/29/2026		540,945.80	
Electronic Payments			
	5/5/2026	7,555.95	
	5/6/2026	10,015.67	
	5/11/2026	4,284.34	
	5/14/2026	12,384.91	
	5/14/2026	3,453.59	
	5/27/2026	47,853.27	
TOTAL EXPENDITURES:			2,745,667.57
Voided Checks			
	Check #	(Amount)	
Kansas Gas Service	35217	(877.82)	
Sean Gordon	35297	(9,875.00)	
TOTAL VOIDED CHECKS:			(10,752.82)
GRAND TOTAL CLAIMS ORDINANCE			2,734,914.75

Section 2. That this ordinance shall take effect and be in force from and after its passage.

Passed this 15th day of June 2026

Signed or Approved this 15th day of June 2026

ATTEST: 
City Treasurer

ATTEST: 
Finance Director

Payroll Date:	5/1/2026
Total Amount ADP Debited From PV Accounts	\$ 402,048.93
M,N-(K) KPERS Employer	\$ 26,002.35
(K) KPERS Employee	\$ 14,732.20
(G) KPERS Employee Buy Back	
(34) KPERSL Employee Life Insurance	\$ 210.36
M,N-(L) 457ER Employer	\$ 23,547.52
(L) DC457 Employee Contribution	\$ 17,081.34
(LI) CITYPD Employer Contribution	\$ 1,502.74
(457) Roth Employee Contribution	\$ 9,411.03
(P) POLPEN Police Pension Employee	\$ 6,687.62
	\$ 501,224.09

Payroll Date:	5/15/2026
Total Amount ADP Debited From PV Accounts	\$ 404,154.29
M,N-(K) KPERS Employer	\$ 25,202.25
(K) KPERS Employee	\$ 14,278.90
(G) KPERS Employee Buy Back	
(34) KPERSL Employee Life Insurance	\$ 210.36
M,N-(L) 457ER Employer	\$ 23,427.71
(L) DC457 Employee Contribution	\$ 17,949.07
(LI) CITYPD Employer Contribution	\$ 1,502.74
(457) Roth Employee Contribution	\$ 9,400.54
(P) POLPEN Police Pension Employee	\$ 6,741.38
	\$ 502,867.24

Payroll Date:	5/29/2026
Total Amount ADP Debited From PV Accounts	\$ 443,976.49
M,N-(K) KPERS Employer	\$ 25,300.94
(K) KPERS Employee	\$ 14,334.80
(G) KPERS Employee Buy Back	
(34) KPERSL Employee Life Insurance	
N-(L) 457ER Employer	\$ 23,282.35
(L) DC457 Employee Contribution	\$ 16,057.79
(I) (LI) CITYPD Employer Contribution	\$ 1,502.74
(457) Roth Employee Contribution	\$ 9,576.19
(P) POLPEN Police Pension Employee	\$ 6,914.50
	\$ 540,945.80

Accounts Payable

Checks by Date - Summary by Check Date



PRAIRIE VILLAGE
THE STAR OF KANSAS

Check No	Vendor No	Vendor Name	Check Date	Void Checks	Check Amount
35213	3380	All Copy Products Inc	05/01/2026	0.00	238.89
35214	4167	Lauren E. Carolan	05/01/2026	0.00	512.54
35215	605	Columbia Capital Management LLC	05/01/2026	0.00	16,193.88
35216	3922	Fidelity Security life Insurance Company	05/01/2026	0.00	965.04
35217	41	Kansas Gas Service	05/01/2026	VOID	877.82
35218	213	Legal Record	05/01/2026	0.00	127.31
35219	3365	John Mortensen	05/01/2026	0.00	646.16
35220	1054	Multistudio, Inc.	05/01/2026	0.00	7,965.50
35221	172	Sumner One	05/01/2026	0.00	1,547.75
35222	1042	Verizon Wireless	05/01/2026	0.00	340.76
35223	111	WaterOne	05/01/2026	0.00	171.12
Total for 5/1/2026:				877.82	28,708.95
ACH	311	ADP Electronic Debit	05/05/2026	0.00	7,555.95
Total for 5/5/2026:				0.00	7,555.95
ACH	9	Evergy - KCPL - ACH	05/06/2026	0.00	10,015.67
Total for 5/6/2026:				0.00	10,015.67
35224	2950	4Imprint Inc	05/08/2026	0.00	3,005.84
35225	78	Affinis Corp	05/08/2026	0.00	31,896.50
35226	2265	All City Management Services Inc	05/08/2026	0.00	5,409.18
35227	2392	Allegiant Networks LLC	05/08/2026	0.00	2,309.59
35228	2330	Allied Services LLC	05/08/2026	0.00	214,308.44
35229	3089	Bob Allen Ford Inc	05/08/2026	0.00	480.00
35230	4054	Born Primitive, LLC	05/08/2026	0.00	895.00
35231	101	C&R Johnson County Key Service	05/08/2026	0.00	40.00
35232	3370	Combes Construction LLC	05/08/2026	0.00	568.73
35233	3511	Nora Cooper	05/08/2026	0.00	2,778.00
35234	4050	Crouch Recreation, Inc	05/08/2026	0.00	37,026.00
35235	2007	Michelle DeCicco	05/08/2026	0.00	2,312.00
35236	2603	Mark T Duffy	05/08/2026	0.00	830.64
35237	245	Easy Ice LLC	05/08/2026	0.00	1,352.40
35238	123	EE Reimbursement	05/08/2026	0.00	384.62
35239	2743	EE Reimbursement	05/08/2026	0.00	44.00
35240	3864	EE Reimbursement	05/08/2026	0.00	22.00
35241	3972	EE Reimbursement	05/08/2026	0.00	44.00
35242	2898	Evergy - KCPL	05/08/2026	0.00	2,074.88
35243	1079	Fire Suppression Consultants LLC	05/08/2026	0.00	65.27
35244	88	First Call	05/08/2026	0.00	689.91
35245	1253	Foley Industries Inc	05/08/2026	0.00	1,815.35
35246	3781	Frank P. Gilman, PA	05/08/2026	0.00	1,434.00
35247	86	Goodyear Auto Service Center	05/08/2026	0.00	812.96
35248	4076	Thomas Z Griggs	05/08/2026	0.00	88,727.62

Check No	Vendor No	Vendor Name	Check Date	Void Checks	Check Amount
35249	384	GT Distributors	05/08/2026	0.00	1,670.67
35250	3449	HUB International Great Plains	05/08/2026	0.00	20,850.00
35251	2316	Integrity Locating Services LLC	05/08/2026	0.00	5,636.50
35252	3472	J Webb Inc	05/08/2026	0.00	47.50
35253	1230	J&J Printing Inc	05/08/2026	0.00	48.25
35254	23	Johnson County Sherriff's Office Fiscal Uni	05/08/2026	0.00	3,900.00
35255	372	Johnson County Top Soil & Landscape mat	05/08/2026	0.00	132.00
35256	177	Kansas Bureau of Investigation	05/08/2026	0.00	6.00
35257	41	Kansas Gas Service	05/08/2026	0.00	1,050.33
35258	147	Kansas State Treasurer	05/08/2026	0.00	5,740.23
35259	3506	Kimley-Horn and Associates Inc	05/08/2026	0.00	12,983.88
35260	3602	Kruse Corporation	05/08/2026	0.00	1,200.00
35261	92	Lexington Plumbing and Heating Company	05/08/2026	0.00	6,487.00
35262	3302	Linde Gas & Equipment inc	05/08/2026	0.00	168.16
35263	536	McCarthy/Morse Chevrolet Inc	05/08/2026	0.00	1,150.35
35264	340	Mill Creek Rifle Club Inc	05/08/2026	0.00	400.00
35265	275	Missouri Door Co. Inc.	05/08/2026	0.00	2,230.00
35266	2039	MJV-A LLC	05/08/2026	0.00	27.00
35267	518	Mark Morgan	05/08/2026	0.00	119.80
35268	100	O'Dell Service Company Inc	05/08/2026	0.00	4,120.95
35269	2072	Olsson Associates	05/08/2026	0.00	14,770.41
35270	369	Overland Park Garden Center Inc	05/08/2026	0.00	3,149.00
35271	4089	Frank and/or Letitia Papish	05/08/2026	0.00	964.00
35272	2744	Pro Circuit Inc	05/08/2026	0.00	1,842.14
35273	498	Shawnee Mission School District	05/08/2026	0.00	966.00
35274	2667	SiteOne Landscape Supply Holding LLC	05/08/2026	0.00	1,053.57
35275	4170	Sky Elements LLC	05/08/2026	0.00	17,325.00
35276	3254	Staples Inc	05/08/2026	0.00	215.57
35277	172	Sumner One	05/08/2026	0.00	324.00
35278	279	Sunflower Equipment LLC	05/08/2026	0.00	247.98
35279	3966	Sunflower Paving Inc.	05/08/2026	0.00	81,373.67
35280	439	Sysco of Kansas City	05/08/2026	0.00	1,985.67
35281	3373	Technology Group Solutions LLC	05/08/2026	0.00	6,045.76
35282	2597	The Employer's Resource	05/08/2026	0.00	1,500.00
35283	2240	Karen L Torline	05/08/2026	0.00	1,653.00
35284	2568	TREKK Design Group LLC	05/08/2026	0.00	6,344.00
35285	950	UMB Bank-Trust Fees Dept	05/08/2026	0.00	19,243.01
35286	2047	United Rentals (North America) Inc	05/08/2026	0.00	412.00
35287	1042	Verizon Wireless	05/08/2026	0.00	1,240.33
35288	3702	Lindsay Voitik	05/08/2026	0.00	51.24
35289	20	Tara Wakefield	05/08/2026	0.00	126.98
35290	836	Weather Or Not	05/08/2026	0.00	595.00
35291	737	West Publishing Corp	05/08/2026	0.00	800.53
35292	4168	Westport Pools LLC	05/08/2026	0.00	3,213.21
Total for 5/8/2026:				0.00	632,737.62
ACH	310	Kansas Department of Revenue - "online pe	05/11/2026	0.00	52.09
ACH	9	Evergy - KCPL - ACH	05/11/2026	0.00	4,170.35
ACH	1248	Bluefin Payment Systems	05/11/2026	0.00	61.90
Total for 5/11/2026:				0.00	4,284.34
ACH	1288	BMO Harris Bank NA- ACH	05/14/2026	0.00	11,588.84
ACH	945	UMB Bank ACH	05/14/2026	0.00	796.07
Total for 5/14/2026:				0.00	12,384.91

Check No	Vendor No	Vendor Name	Check Date	Void Checks	Check Amount
ACH	1153	Merchant Services/Elavon/ETS Corp-Court	05/15/2026	0.00	2,993.48
ACH	841	Elavon	05/15/2026	0.00	460.11
35293	158	Delta Dental of Kansas	05/15/2026	0.00	7,347.86
35294	256	Electronic Technology Inc	05/15/2026	0.00	185.20
35295	2980	Enterprise FM Trust	05/15/2026	0.00	30,691.53
35296	3696	Fisher, Patterson, Sayler, & Smith, L.L.P.	05/15/2026	0.00	53,920.61
35297	3806	Sean Gordon	05/15/2026	VOID	9,875.00
35298	2723	Insight Public Sector Inc	05/15/2026	0.00	7,111.87
35299	4171	Michael Johnson	05/15/2026	0.00	65.00
35300	4024	KC Can Compost	05/15/2026	0.00	2,130.00
35301	213	Legal Record	05/15/2026	0.00	45.13
35302	3401	Suzanne McCullough	05/15/2026	0.00	500.00
35303	72	Staples Business Advantage	05/15/2026	0.00	108.04
35304	439	Sysco of Kansas City	05/15/2026	0.00	2,863.40
35305	111	WaterOne	05/15/2026	0.00	14,168.54
Total for 5/15/2026:				9,875.00	122,590.77
35306	4177	Zachary Winkelbauer	05/21/2026	0.00	622.02
Total for 5/21/2026:				0.00	622.02
35307	2468	911 Custom LLC	05/22/2026	0.00	3,495.00
35308	2265	All City Management Services Inc	05/22/2026	0.00	5,876.64
35309	4165	Carrie Anderson	05/22/2026	0.00	3,500.00
35310	1618	Arrowhead Scientific Inc	05/22/2026	0.00	432.60
35311	242	Bledsoe's Rental Inc	05/22/2026	0.00	502.62
35312	3089	Bob Allen Ford Inc	05/22/2026	0.00	1,400.00
35313	4176	Harry Brewer	05/22/2026	0.00	600.00
35314	101	C&R Johnson County Key Service	05/22/2026	0.00	16.00
35315	431	CAS Commercial Aquatic Services Inc	05/22/2026	0.00	1,219.20
35316	181	Center Body & Tow	05/22/2026	0.00	227.00
35317	794	Clinical Associates PA	05/22/2026	0.00	550.00
35318	366	Commercial Waterproofing Inc	05/22/2026	0.00	9,640.00
35319	3568	Consolidated Fire District 2	05/22/2026	0.00	300.00
35320	367	Croft Trailer Supply Inc	05/22/2026	0.00	315.60
35321	2024	Custom Lighting Services LLC	05/22/2026	0.00	7,062.00
35322	2053	Travis Davis	05/22/2026	0.00	2,838.91
35323	403	Denton Enterprises	05/22/2026	0.00	1,775.00
35324	2960	EE Reimbursement	05/22/2026	0.00	22.00
35325	2979	EE Reimbursement	05/22/2026	0.00	22.00
35326	3767	EE Reimbursement	05/22/2026	0.00	22.00
35327	88	First Call	05/22/2026	0.00	684.96
35328	4172	Lauren Fischer	05/22/2026	0.00	3,500.00
35329	1253	Foley Industries Inc	05/22/2026	0.00	231.24
35330	3806	Sean Gordon	05/22/2026	0.00	9,875.00
35331	1886	GPS Insight LLC	05/22/2026	0.00	239.70
35332	371	Grass Pad Inc	05/22/2026	0.00	663.67
35333	384	GT Distributors	05/22/2026	0.00	549.79
35334	3192	Rachelle L Holt	05/22/2026	0.00	2,250.00
35335	3931	Innovative Fluid Power West Inc.	05/22/2026	0.00	373.92
35336	372	Johnson County Top Soil & Landscape mat	05/22/2026	0.00	88.00
35337	3452	JPW Industries Inc.	05/22/2026	0.00	744.10
35338	2335	Kansas One-Call System Inc	05/22/2026	0.00	522.69
35339	1168	Kaw Valley Engineering Inc	05/22/2026	0.00	765.00

Check No	Vendor No	Vendor Name	Check Date	Void Checks	Check Amount
35340	258	Key Equipment & Supply Co	05/22/2026	0.00	86.21
35341	97	Lawrence Pest Control Company Inc	05/22/2026	0.00	455.00
35342	92	Lexington Plumbing and Heating Company	05/22/2026	0.00	2,879.00
35343	3729	LexisNexis Risk Data Management LLC	05/22/2026	0.00	859.33
35344	561	Lincoln Commercial Pool Equipment	05/22/2026	0.00	1,816.57
35345	275	Missouri Door Co. Inc.	05/22/2026	0.00	2,208.29
35346	4169	Patrick O'Donnell	05/22/2026	0.00	1,392.58
35347	2072	Olsson Associates	05/22/2026	0.00	12,438.54
35348	369	Overland Park Garden Center Inc	05/22/2026	0.00	5,692.34
35349	190	Pitney Bowes Lease	05/22/2026	0.00	210.00
35350	1007	Rejis Commission	05/22/2026	0.00	1,467.97
35351	3982	Rush Truck Centers of Kansas, Inc.	05/22/2026	0.00	120.00
35352	469	SASE Company Inc	05/22/2026	0.00	903.45
35353	4174	Jonah Shaver	05/22/2026	0.00	3,500.00
35354	2667	SiteOne Landscape Supply Holding LLC	05/22/2026	0.00	1,370.61
35355	4143	Tarco Industries, Inc	05/22/2026	0.00	257.41
35356	3522	Target Solutions Learning	05/22/2026	0.00	197.94
35357	4040	Joshua Thiele	05/22/2026	0.00	121.76
35358	3103	TWAS Topco LP	05/22/2026	0.00	324.00
35359	4164	Maureen Weber	05/22/2026	0.00	3,480.00
35360	368	WEI H2O Kansas LLC	05/22/2026	0.00	10,760.65
35361	269	WW Grainger Inc	05/22/2026	0.00	22.87
35362	4175	Brittany Zschoche	05/22/2026	0.00	2,667.50
Total for 5/22/2026:				0.00	113,536.66
35363	2899	HUB International Midwest Limited	05/26/2026	0.00	26,777.00
35364	213	Legal Record	05/26/2026	0.00	134.89
35365	2958	Midwest Shredding Service LLC	05/26/2026	0.00	157.50
35366	172	Summer One	05/26/2026	0.00	1,563.62
35367	439	Sysco of Kansas City	05/26/2026	0.00	1,083.32
35368	4178	Crystal Washington	05/26/2026	0.00	210.00
Total for 5/26/2026:				0.00	29,926.33
ACH	945	UMB Bank ACH	05/27/2026	0.00	47,853.27
Total for 5/27/2026:				0.00	47,853.27
35369	490	Aqua Products KC	05/29/2026	0.00	1,023.75
35370	156	Blue Cross Blue Shield of Kansas City	05/29/2026	0.00	167,065.22
35371	245	Easy Ice LLC	05/29/2026	0.00	1,000.00
35372	3862	EE Reimbursement	05/29/2026	0.00	66.00
35373	4173	Fisher & Phillips LLP	05/29/2026	0.00	768.00
35374	84	Johnson County Wastewater	05/29/2026	0.00	1,214.06
35375	3570	Kansas CareNow Urgent care	05/29/2026	0.00	4,200.00
35376	21	KU Midwest Occupational Health	05/29/2026	0.00	1,783.00
35377	4152	Original Waterman, Inc.	05/29/2026	0.00	1,203.00
35378	2141	Pre-Paid Legal Services Inc	05/29/2026	0.00	519.35
35379	439	Sysco of Kansas City	05/29/2026	0.00	611.30
35380	111	WaterOne	05/29/2026	0.00	207.45
Total for 5/29/2026:				0.00	179,661.13

Check No	Vendor No	Vendor Name	Check Date	Void Checks	Check Amount
Report Total (178 checks):				10,752.82	1,189,877.62



Staff Reports: E-Device Update

Recommendation

N/A

Background

PD will provide an update of efforts regarding E-devices over the last year and how we are moving forward.

Fiscal Note

N/A

Attachments

1. Current Helmet-E-bike-E-scooter ordinances
2. Micro-Mobility Devices Presentation 6-15-26

Prepared By

Eric McCullough, Police Chief
June 9, 2026

11-224. HELMET REQUIRED FOR MINOR RIDERS OF MOTORIZED SCOOTERS.

- (a) *Definitions.* When the terms set forth below are used in this Section 11-224, the following definitions shall apply:
- i. *Motorized Scooter:* Motorized Scooter is defined as any wheeled device powered by a gas or electric motor that has a scooter-type or skateboard-type deck and which may have handlebars, and either is designed to be stood upon by the operator, or one with a seat mounted on the deck designed to be sat upon by the operator, but shall not include a three-wheeled or four-wheeled electric-assisted scooter designed and marketed as a mobility aid. Motorized Scooters shall be considered skateboards for purposes of trespassing on private property which has been posted with signs prohibiting skateboards or skateboarding.
 - ii. *Electric-Assisted Bicycle:* A bicycle with two or three wheels, a saddle, fully operative pedals for human propulsion, and an electric motor that provides assistance only when the rider is pedaling. The electric-assisted bicycle's electric motor must have a power output of no more than 750 watts, be incapable of propelling the device at a speed of more than 20 miles per hour on level ground and incapable of further increasing the speed of the device when human power alone is used to propel the device beyond 20 miles per hour.
 - iii. *Helmet:* Helmet is defined as a protective headgear designed to absorb impact and protect the head during an accident, and which meets or exceeds the safety standards set by the Consumer Product Safety Commission (CPSC) or equivalent standard setting body for bicycling or skateboarding activities.
 - iv. *Minor:* Minor is defined as a person under 18 years of age.
- (b) *Helmet Required for Minor Riders.* All minor riders, including non-operators, on motorized scooters or electric-assisted bicycles within the city limits of Prairie Village are required to wear a secured helmet while riding.
- (c) *Warnings and Fines.* Violations of this Section 11-224 will result in a warning for a first offense, which warning shall be logged and tracked by the City's police department. Subsequent violations will result in a fine of \$50.00.
- (d) *Exemptions.* This Section 11-224 does not apply to minor riders on motorized scooters or electric-assisted bicycles on private property where the owner has explicitly allowed for such use without a helmet requirement.

(Ord. No. 2504, § 1, 4-7-2025)

11-225. ELECTRIC-ASSISTED BICYCLES, TRAFFIC LAW APPLICATION.

Section 135 of the Standard Traffic Ordinance incorporated in Section 11-601 shall be amended to read as follows:

Sec. 135. Electric-Assisted Bicycles, Traffic Law Application.

- (a) Except as specifically provided, an electric-assisted bicycle or a rider of an electric-assisted bicycle shall be afforded all the rights and privileges, and be subject to all of the duties of a bicycle or the rider of a bicycle. An electric-assisted bicycle is a vehicle to the same extent as a bicycle.
- (b) An electric-assisted bicycle or a person riding an electric-assisted bicycle shall not be required to maintain: (1) Vehicle liability insurance coverage; (2) a driver's license; (3) registration in accordance with article 1 of chapter 8 of the Kansas Statutes Annotated, and amendments

thereto; (4) a certificate of title; or (5) a license plate. An electric-assisted bicycle shall not be considered a motor vehicle.

- (c) On and after January 1, 2023, manufacturers and distributors of electric-assisted bicycles shall apply a label that is permanently affixed, in a prominent location, to each electric-assisted bicycle. The label shall contain the classification number, top assisted speed and motor wattage of the electric-assisted bicycle and shall be printed so as to be easily read.
- (d) A person shall not tamper with or modify an electric-assisted bicycle in a manner that changes the motor-powered speed capability or engagement of an electric-assisted bicycle, unless the label indicating the classification required in subsection (c) is replaced after modification to reflect the change.
- (e) An electric-assisted bicycle shall comply with the equipment and manufacturing requirements adopted by the United States consumer product safety commission, 16 C.F.R. part 1512.
- (f) An electric-assisted bicycle may be ridden in places where bicycles are allowed, including, but not limited to, streets, highways, roadways, bicycle lanes, bicycle or multi-use paths, trails or trail networks. This Subsection (f) shall not apply to a trail that is specifically designated as nonmotorized and that has a natural surface tread that is made by clearing and grading the native soil with no added surfacing materials.
- (g) No person under 16 years of age may operate a class 3 electric-assisted bicycle. A person under 16 years of age may ride as a passenger on a class 3 electric-assisted bicycle that is designed to accommodate passengers.
- (h) Class 3 electric-assisted bicycles may only be operated on streets (including bicycle lanes), highways, or roadways; class 3 electric-assisted bicycles may not be operated on sidewalks, paths, trails, or trail networks.
- (i) Operators of electric-assisted bicycles, regardless of where they are operated within this city:
 - (1) must yield the right of way to any pedestrian, and shall give an audible signal before overtaking and passing any pedestrian;
 - (2) must not engage in any activity that interferes with the operator's ability to give full attention and remain alert to the safe operation of the device;
 - (3) must not operate the device in a careless, reckless or negligent manner that may endanger persons or property; and
 - (4) shall be operated with due regard to conditions then existing, including, but not limited to, fixed or moving objects, parked or moving vehicles, parked or moving bicycles, pedestrians, animals, surface hazards, or narrow areas that make it unsafe to continue along a route of travel.
- (j) The number of persons allowed on an electric-assisted bicycle shall not exceed the number for which it is designed to carry, as identified by the manufacturer.
- (k) The provisions of this section shall not prohibit the operation of any authorized electric-assisted bicycle in the course of authorized duties within the City by a fire department, law enforcement, parks department, or public works department employee. The operation of an electric-assisted bicycle is authorized within the City on private property with the consent of the property owner.

(Ord. No. 2507, § 1, 7-21-2025)

11-226. ELECTRIC-ASSISTED SCOOTERS, TRAFFIC LAW APPLICATION.

Section 135.1 of the Standard Traffic Ordinance incorporated in Section 14-101 of this article shall be amended to read as follows:

Sec. 135.1. Electric-Assisted Scooters, Traffic Law Application.

- (a) It shall be unlawful for any person to operate an electric-assisted scooter or electric unicycle on any interstate highway, federal highway or state highway, except for crossing a state highway as necessary.
- (b) Notwithstanding the provisions of subsection (a), traffic regulations applicable to bicycles, Sections 127 to 133, inclusive, shall be applicable to operators of electric-assisted scooters and electric unicycles.
- (c) Operators of electric-assisted scooters and electric unicycles, regardless of where they are operated within this city:
 - (1) must yield the right of way to any pedestrian, and shall give an audible signal before overtaking and passing any pedestrian;
 - (2) must not engage in any activity that interferes with the operator's ability to give full attention and remain alert to the safe operation of the device;
 - (3) must not operate the device in a careless, reckless or negligent manner that may endanger persons or property; and
 - (4) shall be operated with due regard to conditions then existing, including, but not limited to, fixed or moving objects, parked or moving vehicles, parked or moving bicycles, pedestrians, animals, surface hazards, or narrow areas that make it unsafe to continue along a route of travel.
- (d) The number of persons allowed on an electric-assisted scooter shall not exceed the number for which it is designed to carry, as identified by the manufacturer.
- (e) The provisions of this section shall not prohibit the operation of any authorized electric-assisted scooter in the course of authorized duties within the City by a fire department, law enforcement, parks department, or public works department employee. The operation of an electric-assisted scooter or electric unicycle is authorized within the City on private property with the consent of the property owner.

(Ord. No. 2507, § 1, 7-21-2025)

Micro-Mobility Devices

Prairie Village Police Department

Statistics


- Calls for Service involving micro-mobility devices
 - 2021 – 8
 - 2022 – 8
 - 2023 – 9
 - 2024 – 18
 - 2025 – 87
 - 2026 – 65
- Self-Initiated Contacts
 - 2026 – 36 contacts
 - 31 warnings
 - 11 Citations
 - 101 Educated
- Crashes involving Bikes/Pedestrians
 - 2021 – 6
 - 2022 – 9
 - 2023 – 6
 - 2024 – 6
 - 2025 – 6
 - 2026 Ytd - 3

Types of E-Bikes (Electric Assisted Bicycle)


Class 1-Limited to top speed of 20 mph. Motor only works when pedaling.



Class 2-Limited to top speed of 20 mph. Throttle will work when not pedaling up to 20 mph.



Class 3-Motor only works when pedaling and ceases to help above 28 mph. Must be 16 yoa, NOT ALLOWED ON SIDEWALKS



Bottom Line – To be an E-Bike it has to have FUNCTIONAL PEDALS, and cannot go faster than 28 mph with motor assist.

E-Bikes



- Examples of Class 1 & Class 2 bikes



E-Bikes

Examples of Class 3 (any vehicle with a design speed greater than 28 mph is not an E-bike)

E-Scooters (Electric-Assisted Scooter)



RIGHTS AND PRIVILEGES ARE
THE SAME AS A BICYCLE



HELMETS REQUIRED FOR
RIDERS UNDER 18 YEARS OLD.



NO DL, INSURANCE OR
REGISTRATION REQUIRED

E-Scooters



- Examples of E-Scooters (note: the example on the right is sold as off-road and has speeds up to 36 mph)

Problem What is it? How do you define it?

- **Electric Motorcycle.** Every self-propelled vehicle, having an electric motor, a seat or saddle for the use of the rider and designed to travel on not more than three wheels in contact with the ground, but excluding an electric-assisted scooter and exceeding the speed capabilities or motor wattage of every class of electric-assisted bicycle.
- **Electric Unicycle.** A self-propelled device without handlebars which has a single wheel, an electric motor, and a deck on which a person may stand in a forward stance while riding.
- **Micro-Mobility Device.** A compact electric-assisted device commonly designed for one person, but not to exceed two people, including such devices as electric-assisted scooters, electric-assisted bicycles, motorized skateboards, electric unicycles, or any other electric powered mobility device, designed for single-person mobility, either privately-owned, or part of a shared mobility system; but shall not mean a vehicle or device like that which is an all-terrain vehicle, golf cart, motorized bicycle, motorized scooter, motorcycle, or electric motorcycle, nor like coasters, roller skates or skateboards; and shall not include a motorized wheel chair or power scooter or similar device intended as a mobility aid for a person with disability.
- **Motorized Skateboard.** A self-propelled device without handlebars which has a motor or engine, a deck on which a person may stand and at least one (1) wheel in contact with the ground, and includes, but is not limited to, devices commonly known as electric one (1) wheel boards, hoverboards, self-balancing skateboards, and similar devices.

Educational Efforts

- Education
 - E-device check in event
 - Posting to City, School, Department social media
 - Post on PD website
 - DARE has incorporated e-device education into curriculum
 - Village Voice articles
 - Press releases and interviews with media
 - SROs/DARE have worked with students at school, emails to parents
 - Community events – handed out flyers, conducted informational seminars
 - Pamphlet for Officers to provide to community.
 - Worked with First Washington regarding property rules.

Enforcement Efforts

- Enforcement
 - Primarily focused on warnings and educating children and parents about the ordinance
 - Procedure is to document the contact in CAD, gather information, contact parents, document warning.
 - Challenges
 - Dealing with juveniles <14 yoa vs >14 yoa, citing parents, what is the violation?
 - Goal was to encourage voluntary compliance and preserve Police/Child relationships.
 - Recent proliferation of devices other than ebikes/escooters has led to a need for more strict enforcement and issuance of citations to preserve the safety of the riders and the public.
 - Operation conducted first week after school was out from May 26-29. Two SROs, DARE Officer and Traffic Unit participated.
 - 33 contacts with juvenile riders
 - 19 contacts involved those 13 and younger
 - 21 contacts involved juveniles 14 and older
 - 10 citations issued



E-Motos

Where do we go from here?

- Continued focus on education
- Collaborate with other jurisdictions and multi-disciplinary partners
 - MARC E-Mobility working group recommendations
- Stricter enforcement of hazardous violations
 - PD will do another focused enforcement the first week of school
- Evaluate the need for modifications of existing ordinances



Old Business: Discuss a 10-year contract option with GFL for Solid Waste Services

Recommendation

Based on updated information since the June 1, 2026 City Council meeting, Staff is seeking direction on how to proceed with Solid Waste Services for 2027 after evaluating Option 1-3 as presented.

Possible Motions

- Option 1 – Move to approve staff working on a three-year contract extension with Republic Services for a monthly fee of \$27 effective January 1, 2027.
- Option 2 – Move to approve proceeding with a Request for Proposals for Solid Waste Services.
- Option 3 – Move to approve staff working on a 10-year contract agreement with GFL for Solid Waste Services as presented.
Charter Ordinance 19 allows the Governing Body to waive the bidding process by an affirmative majority if it determines the best interest of the City would be served. [Staff would recommend this option due to substantial cost savings]

Background

At the June 1, 2026, City Council meeting, the City Council voted 11-1 to direct staff to work with GFL and the Mid-America Regional Council (MARC) to join the purchasing cooperative for residential solid waste and recycling services. The latest city to join the cooperative was the City of Merriam at a base rate of \$17.50 plus an additional \$2.00 per month to account for new carts for each household.

Through the course of several conversations following the City Council meeting, GFL reviewed their set up costs to provide service to our community and concluded they could not offer the same bid price as outlined in the MARC cooperative agreement due to increased costs to purchase new carts and to purchase/lease four trucks. GFL said cart prices had risen 20% since the Merriam bid and would be \$111.75 per household to manufacture and deliver – that set up cost would be approximately \$953,786 for the 8,535 households on the Prairie Village trash agreement.

Therefore, the updated proposed five-year rate would be the MARC base rate (\$18.06 effective January 1, 2027) plus \$5.03 (new carts/trucks) totaling \$23.09 per month. Compared to Republic's increased fee of \$27 per month, this would be an annual savings of \$400,462.

In subsequent conversations with MARC, it became apparent the additional costs for new carts and trucks would be beyond the scope of the negotiated cooperative agreement because all entities would not be paying the same rate. MARC said that in

order for Prairie Village to sign on and be included in the cooperative agreement we would need to be charged no more than Merriam.

Before Merriam joined the MARC cooperative agreement, they did go out to bid for solid waste services. The following is a synopsis of those results:

Company	Cost/Month/Residence	Total City Contract Cost
GFL (MARC cooperative)	\$19.50	\$833,742.00
GFL	\$20.25	\$865,809.00
Constable	\$25.70	\$1,090,502.40
Republic	\$33.00	\$1,410,948.00
Waste Management	\$35.75	\$1,528,527.00

Merriam’s bid results did not give staff confidence that a bid process would result in lesser fees in comparison to GFL’s proposed rate. Staff began exploring a direct contract outside the cooperative agreement with Tom Coffman, local GFL government representative. The discussion included a 10-year contract option to spread out equipment costs, similar to the previous agreement with Republic. GFL proposed a monthly fee of \$22.88, modeled after the MARC cooperative agreement previously discussed by the Governing Body. As presented, this would be an annual savings of \$471,971 in comparison to the Republic contract extension proposal.

The following chart illustrates a side-by-side service comparison between Republic’s current services and GFL’s proposal:

Republic Proposal	GFL Proposal
Weekly trash, recycling, yard waste	Weekly trash, recycling, yard waste
35/65/95-gallon carts	65/95-gallon carts (35-gallon carts not available due to difficulty emptying)
12 bags of yard debris weekly	10 bags of yard debris weekly – Spring/Fall amnesty week with up to 20 bags
1 small bulky item per month	3 large bulky items per month (including larger items like furniture to replace large item pickup, a \$40,000 savings)
Annual large item pickup (\$40,000)	No annual large item pickup
Annual rate increase - CPI	Annual rate increase – CPI capped at 3.5%, not to fall below 2.5%

Garage to curb service for those who qualify	Garage to curb service for those who qualify
3-year contract	10-year contract with 5-year extension option
Fines - \$100/\$250/\$500	Fines - \$25/\$50/\$100
Bin fees at City Facilities (\$10,000)	No bin fees at City facilities, plus complimentary extra bins at city events
Annual donation to Foundation (\$12,500)	No donation
No service credit for deferred items	Service credit for items deferred from the landfill based on weight/volume
2027 cost per month/household: \$27	2027 cost per month/household: \$22.88
2027 annual cost: \$2,815,340	2027 annual cost: \$2,343,370 (\$471,970 annual savings)

Fiscal Note

Attachments

None

Prepared By

Wes Jordan, City Administrator
June 9, 2026



Council Committee of the Whole (Council President presiding): Johnson County Library — Relocation Discussion

Recommendation

No formal recommendation is needed at this time.

Background

The Johnson County Library is looking to rebuild or relocate the Corinth Branch in Prairie Village. To ensure all options are explored, the Library has developed a test-fit concept for a possible new Corinth Branch located at the Prairie Village City Hall Complex. Library officials will present their vision for this possible new location and will be available to answer questions. The Library is looking to continue discussions with the City to develop this test-fit concept.

Fiscal Note

N/A

Attachments

None

Prepared By

Keith Bredehoeft, Public Works Director
June 9, 2026



Council Committee of the Whole (Council President presiding): Preliminary 2027 Budget Presentation

Recommendation

Move to approve the preliminary budget recommended by the Finance Committee and send it to the City Council for final approval.

Background

Attached please find the Preliminary 2027 Budget Presentation. The 2027 budget has been reviewed by the Finance Committee on May 12 and May 19, 2026, and was recommended for advancement by the Finance Committee by a vote of 4-0 at the May 19th meeting.

The Preliminary 2027 Budget Presentation includes:

- General Fund
- Mill Levy
- Personnel Services
- Contract Services
- Capital Outlay
- Other Funds including the Equipment Reserve, Solid Waste, Transient Guest Tax, and the Meadowbrook TIF funds
- Capital Improvement Program (CIP) review
- Decision Package

The 2027 budget calendar including next steps in the process can be found at <https://www.prairievillageks.gov/421/Budget-Process>.

Fiscal Note

N/A

Attachments

1. 2027 Council Preliminary Budget Presentation
2. 2027 Preliminary Budget Book

Prepared By

Jason Hannaman, Finance Director
June 8, 2026



City of Prairie Village 2027 Budget

- City Council Meeting
- June 15, 2026



Budget Approach

2

- Budget Goals and Objectives (Approved March)
- Insurance Cost Assumptions (Approved April)
- Revenue Estimates (Reviewed April)
- Internal Budget Review (April)
- City Council reviewed preliminary CIP (May 4th)
- Finance Committee presented with the initial budget (May 12th)
- Finance Committee voted to advance the budget (May 19th)



Overview

3

- General Fund
 - ▣ Overview
 - ▣ Personnel Services
 - ▣ Contract Services/Commodities/Capital Outlay
- Other Funds Review
- Budget Next Steps



General Fund Budget Highlights

4

- The “all in number” for expenditures and transfers in the 2027 General Fund represents a 3.4% increase in comparison to the 2026 Budget - \$34,538,314 versus \$33,389,013. This is down from a 4.3% increase in the prior year budget.
- The proposed \$34,538,314 budget includes:
 - Operational budget requests in all expenditure categories
 - Continuing the compensation program implemented by the 2022 salary study as well as 2024 Police Department market increases. This includes internal review of market and adjustments where needed for equity or compression
 - Full funding by transfer from General Fund to CIP to fund 2027 CIP projects
 - Planned transfers to Bond & Interest fund for Municipal Complex and Public Works Facility debt service



Proposed Flat Mill Levy

5

- The budget as presented by staff includes holding the mill levy flat at 18.057 mills, after a reduction from 18.326 the prior year. If this flat mill levy is adopted, the General Fund would be slightly over a target 25% fund balance (25.5%).
 - The county-wide Public Safety Sales tax that provides approximately \$760,000 in annual revenue will expire April 1, 2027. The County has signaled intent to renew this tax (or replace it with a similar tax) but will have to get Legislature approval to do so. The anticipated loss of revenue for 2027 is \$570,000.
 - Given the continued bills at the state level that could lead to future property tax revenue growth not keeping pace with inflationary costs, as well as the expiration of the public safety sales tax, staff is not recommending a mill levy reduction for the 2027 budget in order to meet Council budgeting goals and objectives.



City Expenditure Categories

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	General Fund			
	2024 Actual	2025 Actual	2026 Budget	2027 Budget
Expenditures:				
Personnel Services	14,846,468	16,321,743	16,674,575	17,384,898
Contract Services	5,591,225	5,740,409	6,383,463	6,426,391
Commodities	989,683	959,580	1,034,500	1,038,175
Capital Outlay	279,314	282,748	480,750	567,350
Contingency	-	-	500,000	300,000
Total Expenditures	21,706,691	23,304,480	25,073,288	25,716,814
Transfers to Other Funds:				
Transfer to Capital Infrastructure Fund	6,684,530	6,605,000	5,540,000	6,090,000
Transfer to Bond and Interest Fund	1,160,525	559,850	1,809,725	1,800,000
Transfer to Economic Dev. Fund	266,000	266,000	266,000	66,500
Transfer to Equipment Reserve Fund	600,000	550,000	700,000	865,000
Total Transfers	8,711,055	7,980,850	8,315,725	8,821,500
Total Uses	30,417,746	31,285,330	33,389,013	34,538,314



City Expenditure Categories

7

- General Fund operations budget (without transfers):
 - Personnel Services 4.3% increase, represents 68% of total expenditures
 - Contract Services 0.7% increase, represents 25% of total expenditures
 - Commodities 0.4% increase, represents 4% of total expenditures
 - Capital Outlay 18% increase, represents 2% of total expenditures
- General Fund Contingency: reduced from \$500,000 to \$300,000, represents ~1% of total expenditures

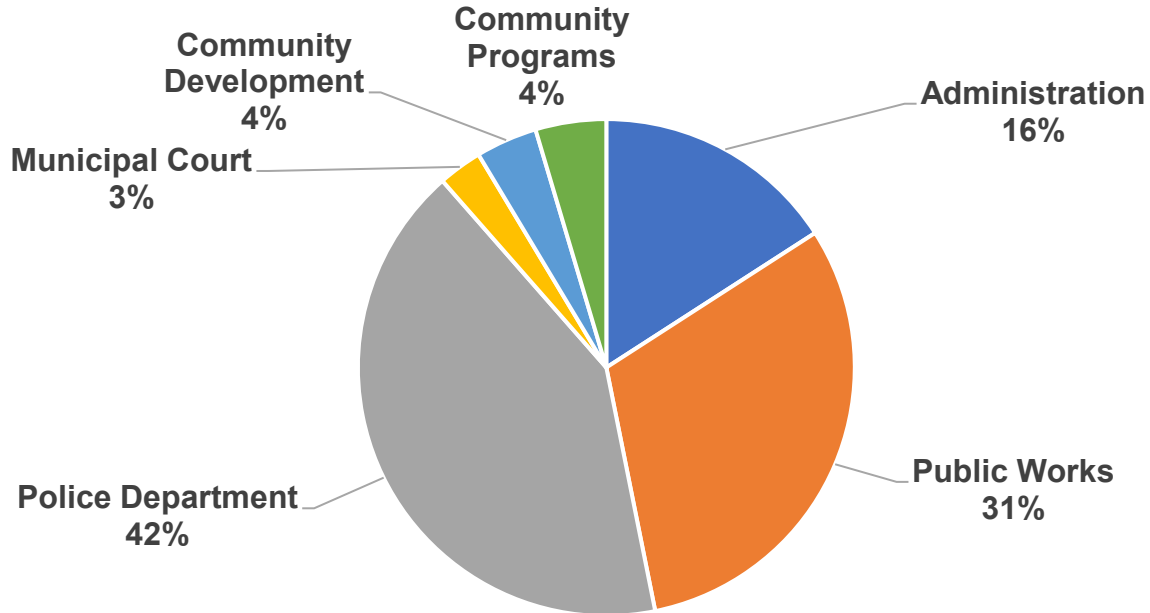


City Revenue Categories

	General Fund				
	2024 Actual	2025 Actual	2026 Budget	2026 Estimate	2027 Budget
Fund Balance 1/1	11,317,714	10,752,750	9,932,351	11,458,272	10,382,146
Property Taxes	10,935,932	11,547,364	12,216,169	12,216,169	12,965,601
Sales Taxes	6,914,137	7,187,247	6,790,000	7,065,000	6,695,000
Use Tax	3,007,476	3,199,144	2,960,000	3,090,000	2,990,000
Motor Vehicle Tax	816,783	865,037	856,639	854,219	912,707
Liquor Tax	218,200	216,015	219,285	219,285	224,591
Franchise Fees	1,901,281	2,071,061	1,902,250	1,885,050	1,880,000
Licenses & Permits	1,119,183	1,206,871	1,001,700	1,062,200	1,104,450
Intergovernmental	13,109	581,643	-	-	-
Charges for Services	2,212,904	2,388,670	2,406,500	2,475,516	2,550,503
Fines & Fees	667,995	661,922	683,700	764,000	714,000
Recreational Fees	564,439	574,110	480,500	480,600	503,900
Interest on Investments	539,437	416,425	239,679	386,665	250,000
Miscellaneous	341,905	475,344	217,142	222,717	199,128
Transfer from Stormwater	600,000	600,000	600,000	600,000	600,000
Total Revenue	\$29,852,783	\$31,990,853	\$30,573,564	\$31,321,421	\$31,589,880



Department Budgets



Expenditures Budget by Department



Department Budgets

General Fund: Summary by Department

Department	2024 Actual	2025 Actual	2026 Budget	2027 Budget	2027 % Change
Administration	3,616,408	3,623,142	3,973,607	4,037,570	1.6%
Public Works	6,940,282	7,272,776	7,730,714	7,868,913	1.8%
Police Department	8,619,228	9,728,340	9,992,000	10,595,882	6.0%
Municipal Court	646,027	689,135	722,865	727,387	0.6%
Community Development	894,851	928,932	1,029,887	1,017,038	-1.2%
Community Programs	989,895	1,062,155	1,124,215	1,170,024	4.1%
Total	21,706,691	23,304,480	24,573,288	25,416,814	



Preliminary 2027 Budget at a Glance

Prairie Village 2027 Budget at a Glance

Property Tax Mill Levy Rate	18.057
Total Assessed Valuation	\$764,177,308
Stormwater Utility Fee per Square Foot of Impervious Area	\$0.04
Total Housing Units	10,417
Population (2024 Estimate)	22,919
Total General Fund Budget	\$34,538,314
Annual City Tax Liability - Median House	\$970
Monthly City Tax Liability - Median House	\$81
Existing outstanding G.O. Debt at Dec. 31, 2026	\$34,440,000



Prairie Village Competitive Tax Position

12

Among Cities of the First Class in Kansas

Rank out of 26 total cities

Source: 2026 League of Kansas Municipalities Tax Rate & Fiscal Data Book; KDOR Sales Tax Rate Table

TAX RATES

City Mill Levy Rate	18.057	2nd Lowest
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Total Mills (All Jurisdictions combined)	112.453	3rd Lowest
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<u>City-Only</u> Sales Tax Rate	1.000%	4th Lowest
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Total Combined Sales Tax Rate	8.975%	8th Lowest
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FISCAL HEALTH

All Debt Per Capita	\$1,843	7th Lowest
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Assessed Valuation Per Capita	\$31,379	3rd Highest
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All Debt as % of Assessed Value	5.9%	2nd Lowest
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Median Prairie Village Home

Year	Mill Levy Rate	Median Home Appraised Value	Prairie Village Annual Cost	Prairie Village Monthly Cost
2022 for 2023	18.309	\$344,400	\$725	\$60.42
2023 for 2024	18.325	\$387,050	\$816	\$68.00
2024 for 2025	18.326	\$404,500	\$852	\$71.00
2025 for 2026	18.057	\$435,550	\$905	\$75.42
2026 for 2027	18.057	\$466,900	\$970	\$80.83



Median Prairie Village Home

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Year	Total Mill Levy Rate	Median Home Appraised Value	Total Annual Prop Tax	Median PV Total Monthly Cost
2021 for 2022	117.942	\$309,900	\$4,203	\$350.27
2022 for 2023	112.897	\$344,400	\$4,471	\$372.62
2023 for 2024	113.145	\$387,050	\$5,036	\$419.68
2024 for 2025	113.418	\$404,500	\$5,276	\$439.67
2025 for 2026	112.453	\$435,550	\$5,633	\$469.38

Source: Johnson County Records and Tax Administration "Tax Roll Press Release" report



Mill Levy – City and Fire

Johnson County Cities 2025 Mill Levies On each \$1,000 Tangible Assessed Valuation

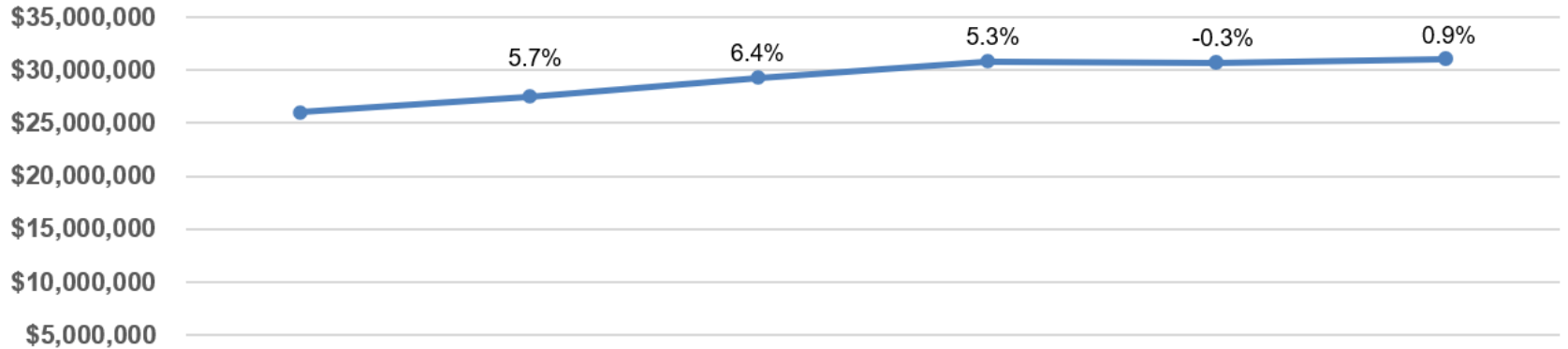
City	Mill Levy					
	City	Fire	Bond & Interest	Stormwater	Other	Total
Edgerton	29.592	16.275				45.867
Bonner Springs	29.184		5.765		3.769	38.718
Spring Hill C/F	20.376	13.728	1.270		0.215	35.589
Roeland Park	24.401	10.007	0.800			35.208
Westwood	24.704	10.007	0.497			35.208
De Soto	11.542	20.964	1.401			33.907
Mission Hills	21.941	10.007	0.805			32.753
Gardner	12.328	14.919	5.486			32.733
Mission	22.025	10.007				32.032
Fairway	19.045	10.007	0.886			29.938
Westwood Hills	19.843	10.007				29.850
Prairie Village	18.057	10.007	-			28.064
Lenexa	21.681		4.800			26.481
Merriam	26.406		-			26.406
Leawood	18.701		4.800			23.501
Olathe C/F	18.524	1.745	-		3.065	23.334
Shawnee	17.906	1.397	3.964			23.267
Overland Park	13.579			0.961		14.540



Revenue Trends 2022 - 2027

Property Tax	42%	Franchise Fees	6%	Recreation Fees	2%
Sales Tax	21%	License and Permits	4%	Charges for Services	8%
Use Tax	10%	Fines and Fees	2%	Other	5%

Total General Fund Revenue 2022 - 2027 Projected

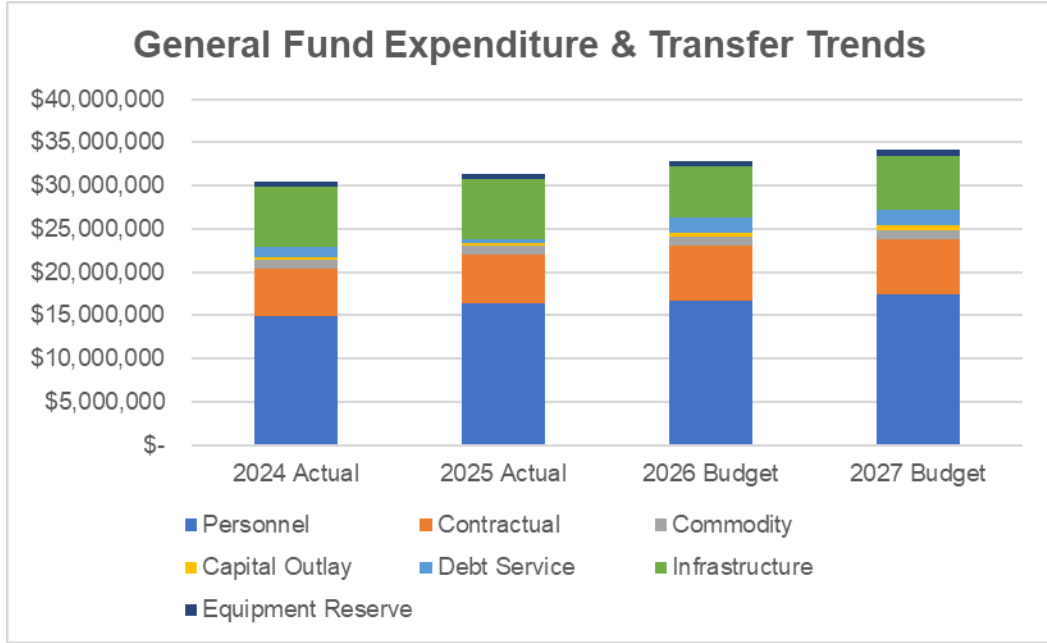


	2022	2023	2024	2025	2026 Est	2027 Proj
Total	\$26,017,806	\$27,489,926	\$29,252,783	\$30,809,210	\$30,721,421	\$30,989,880



Expenditure Trends 2024 - 2027

Personnel Services	51%	Capital Outlay	2%	Equipment Reserve	2%
Contract Services	19%	Debt Service	5%		
Commodities	3%	Infrastructure	18%		



Note: these numbers include transfers to other funds.



18

PERSONNEL SERVICES



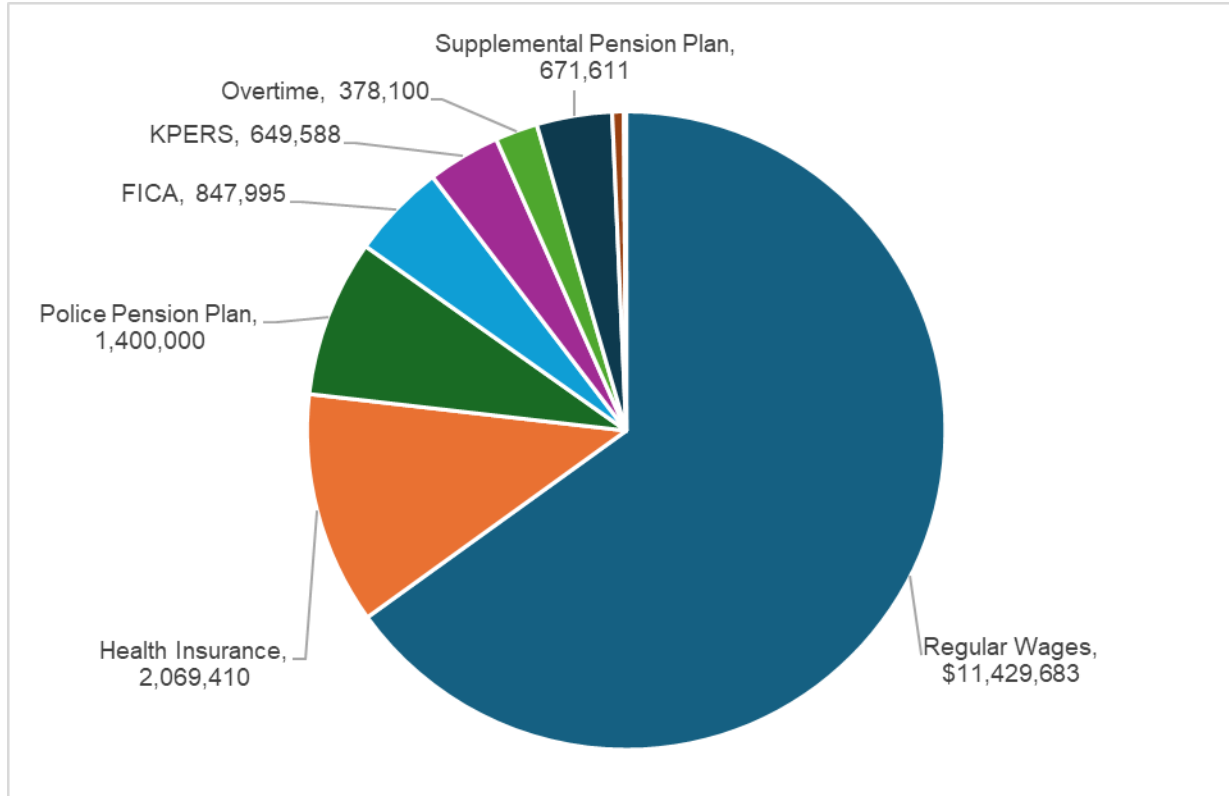
Personnel Services

19

- The City implemented the McGrath compensation study recommendations in October 2022. The 2026 merit pool was approximately 4%, with a 1.5% adjustment to wage bands. The City intends to perform an updated compensation study in 2027 (5 year cycle).
- In 2022, goal of the Council was to be at the 60th percentile in the market.
- In 2024, implemented significant police market adjustments.
- Staff built a 4% merit pool into the recommended 2027 budget, with estimates for planned promotions and some limited adjustments for a few employees who had fulfilled their probationary periods.
- Health Insurance budget assumes a 10% rate increase over 2026 BCBS rates based on discussions with insurance broker (Holmes Murphy). The total budgeted expense is lower at +6.2% due to actual plan participation levels (Employee vs. EE +1 vs Family) as well as including health insurance in the vacancy factor calculation for 2027.



Personnel Services (all funds)





Personnel Services (all funds)

Personnel Services, All Funds				
	2024 Actual	2025 Actual	2026 Budget	2027 Budget
Regular Wages	\$ 10,030,414	\$ 10,858,948	\$ 11,008,962	\$ 11,429,683
Health Insurance	1,375,987	1,745,196	1,947,943	2,069,410
Police Pension Plan	1,100,000	1,200,000	1,300,000	1,400,000
FICA	774,109	832,774	824,714	847,995
KPERS	593,337	643,567	639,698	649,588
Overtime	437,278	468,210	384,300	378,100
Supplemental Pension Plan	590,664	630,760	630,571	671,611
Dental/Vision/Life/LTD	91,598	91,770	93,249	103,100
State Unemployment Insurance	10,148	10,924	10,831	11,150
Employee Assistance Program	7,720	9,650	8,062	8,054
Identity Theft Insurance	1,086	1,457	660	1,260
Total	\$15,012,341	\$16,493,256	\$16,848,991	\$17,569,952



Personnel Services

FTE by Department	
Administration	14
Public Works	31
Police	59.5
Municipal Court	5
Community Development	7
Community Programs	2.5
Governing Body <i>(Unpaid)</i>	13
Total	132

Does not include the **110-115** seasonal employees. The seasonal employee budget included in Community Programs is \$533,000. The Pool Supervisor position was moved from seasonal to a full-time Aquatics and Recreation Supervisor position in 2025 with Council approval.



2027 Recommendations—All Personnel

23

- Continue PD progression as approved in 2024
- 4% merit pool – this would keep salaries on track to reach top out after 10 years of completed service for PD, 12 years all others (Council Goal)
- Set Lifeguard Base Wages at \$15.50 per hour



24

CONTRACT SERVICES



Contract Services

25

- Contract Services
 - Accounts for 25% of the General Fund expenditure budget
 - Includes a 0.7% increase between 2026 and 2027
 - Contract Service includes:
 - Traffic Signals
 - Street Maintenance & Repair
 - Insurance – Property & Workers Compensation
 - Consulting services
 - Street Lights
 - Tree Maintenance
 - Building Maintenance
 - Legal
 - Utilities
 - Training
 - Software Maintenance Contracts
 - Vehicle Lease Fee Payments



Legal and Contract Planner Expenses

Service	2027 Budget	2026 Budget	2025 Actual	2024 Actual	2023 Actual
Legal	\$175,000	\$175,000	\$147,351	\$206,833	\$242,006
Planner	\$60,000	\$60,000	\$51,089	\$56,855	\$83,999

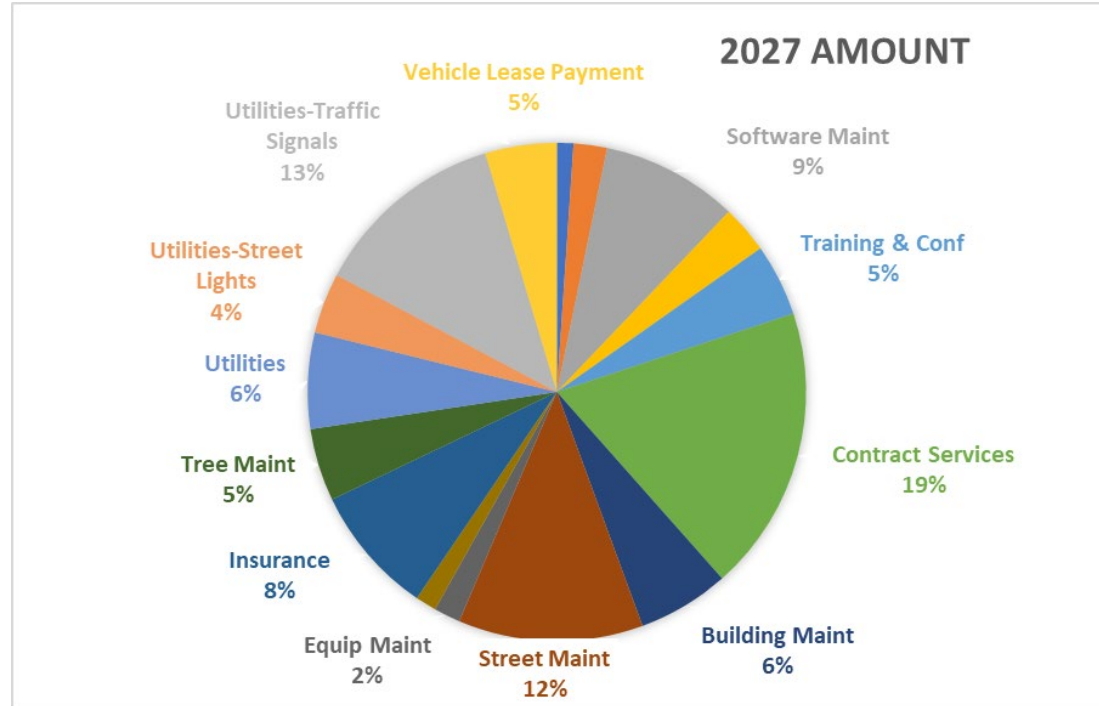
Contracted Legal and Planning fees fluctuate depending on the level of usage. 2023 was an anomaly compared to prior years, with most of the variance driven by litigation (legal) and public engagement for the zoning discussion (planning). Absent these high-utilization issues, costs have historically been significantly lower. Legal expenses were slightly lower than expected in 2025 due to insurance reimbursement for some litigation.



Contract Services

27

Contract Services contains a wide variety of non-employee, non-capital costs.





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COMMODITIES



Commodities

29

- Commodities
 - ▣ Accounts for 4% of the General Fund expenditure budget
 - ▣ Includes a .4% increase between 2026 and 2027
 - ▣ Commodities includes:
 - Road salt & other chemicals
 - Fuel - \$3 per gallon (usage audit conducted)
 - Clothing & uniforms



30

CAPITAL OUTLAY



Capital Outlay

31

- Capital Outlay
 - Accounts for 2% of the General Fund expenditure budget
 - Includes a 18% increase in expenditures over the 2026 budget (\$567k vs \$481k PY)
 - Increase largely due to two patrol cars and a police motorcycle budgeted in 2027 (no patrol cars purchased in 2026)
 - Capital Outlay includes:
 - Equipment with a useful life greater than one year
 - Non-Leased Vehicles (*Leased vehicles now reflected as a lease payment in Contractual Services*) – mostly Police vehicles
 - Field equipment



Contingency

32

- Contingency - \$300,000
 - ▣ Accounts for 1.2% of the General Fund expenditure budget
 - ▣ This was reduced from the amount budgeted in the last several years as it had not been directly used.
 - ▣ Contingency funds are budgeted for emergencies and unplanned major expenditures



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EQUIPMENT RESERVE FUND



Equipment Reserve

	2027 Request
IT Projects	
PD Laptop Replacement (2028 - 2029 project) on-going	30,000
Server Replacement on-going	15,000
PD Radio Replacement (2027 project)	125,000
Traffic Camera/Fixed Location License Plate Reader	80,000
Switches (Network) and Wireless Access Points	15,000
Network Back Up	10,000
Citywide Laptop/Computer Replacement	30,000
City Facility Camera Replacement	8,000
Plotter for Codes and PW	12,000
Datastorage Appliance	85,000
Total IT Projects	410,000
Equipment/Vehicle Replacement	
PW Mower (Annual)	25,000
PW Street Sweeper (2021) @ \$275,000	200,000
PW I Ton Dump Truck (2021) @ \$200,000	200,000
PW Internat'l Dump Truck (Annual) @ \$225,000	50,000
Outdoor warning siren	44,000
Total Equipment/Vehicle Replacement	519,000
Total Expenditures	929,000



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SOLID WASTE FUND



2027 Solid Waste Rates

	Residential Rate Per Household
2026 Rates	\$21.33 per month/\$256 per year
2027 Estimated Rates	\$23.58 per month/\$283 per year

- Rate increase for 2027 has been estimated due to ongoing contract negotiations
- 1.5 month reserve amount needed for 2027 = \$304,924
- Proposed 2027 rates include maintaining reserves at 1.5 months of expenditures
- Continues funding annual mattress collections, adding composting program per Council
- **Budgeted amounts subject to change depending on outcome of contract negotiations**



Solid Waste Assessment History

Year	Annual Assessment
2018	\$192.00
2019	\$207.00
2020	\$228.00
2021	\$218.00
2022	\$227.00
2023	\$245.00
2024	\$244.00
2025	\$248.00
2026	\$256.00
2027	\$283.00



2027 Solid Waste Fund Budget

Solid Waste Management Fund

	2024 Actual	2025 Actual	2026 Budget	2026 Estimate	2027 Budget
Fund Balance 1/1	\$ 313,075	\$ 341,696	\$ 312,179	\$ 316,452	\$ 294,056
Revenues:					
Licenses & Permits	1,875	4,083	2,000	2,000	2,000
Charges for Services	2,074,488	2,108,621	2,183,560	2,183,560	2,407,257
Interest on Investments	49,712	54,647	45,000	50,925	40,000
Miscellaneous	859	1,640	1,000	1,000	1,000
Total Revenue	2,126,934	2,168,992	2,231,560	2,237,485	2,450,257
Total Sources	2,126,934	2,168,992	2,231,560	2,237,485	2,450,257
Expenditures:					
Personnel Services	42,004	52,084	51,483	50,263	54,020
Contract Services	2,056,308	2,142,152	2,208,618	2,208,618	2,384,370
Commodities	-	-	1,000	1,000	1,000
Contingency	-	-	282,638	-	304,924
Total Expenditures	2,098,312	2,194,236	2,543,738	2,259,881	2,744,313
Total Uses	2,098,312	2,194,236	2,543,738	2,259,881	2,744,313
Sources Over(Under) Uses	28,622	(25,244)	(312,179)	(22,396)	(294,056)
Fund Balance @ 12/31	\$ 341,696	\$ 316,452	\$ -	\$ 294,056	\$ -



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OTHER FUNDS AND PROGRAMS



2027 Transient Guest Tax Budget

Transient Guest Tax

	2024 Actual	2025 Actual	2026 Budget	2026 Estimate	2027 Budget
Fund Balance 1/1	\$ 233,368	\$ 300,745	\$ 249,245	\$ 294,920	\$ 119,881
Revenues:					
Transient Guest Tax	380,581	405,704	400,000	425,000	410,000
Interest on Investments	10,687	18,310	14,002	17,461	15,000
Total Revenue	391,268	424,014	414,002	442,461	425,000
Total Sources	391,268	424,014	414,002	442,461	425,000
Expenditures:					
Contract Services	133,891	129,839	233,500	252,500	179,000
Capital Outlay (Parks)	190,000	300,000	365,000	365,000	300,000
Reserves	-	-	64,747	-	65,881
Total Expenditures	323,891	429,839	663,247	617,500	544,881
Total Uses	323,891	429,839	663,247	617,500	544,881
Sources Over(Under) Uses	67,377	(5,825)	(249,245)	(175,039)	(119,881)
Fund Balance @ 12/31	\$ 300,745	\$ 294,920	\$ -	\$ 119,881	\$ -



2027 Transient Guest Tax Budget

Detailed Expenditure	2026 Est	2027 Bud
Arts Council Annual Allocation	15,000	15,000
VillageFest	46,000	42,500
JazzFest	35,000	35,000
Diversity Committee	13,500	18,000
Juneteenth Festival	15,000	15,000
Holiday Event	3,000	3,000
Other Community Events	-	15,500
Meadowbrook JCPRD Festival	15,000	15,000
General Community Advertising	-	10,000
Meadowbrook/75th Anniversary	100,000	-
Public Art Fund	10,000	10,000
Capital Outlay (Parks)	365,000	300,000
Reserves	-	65,881
	\$ 617,500	\$ 544,881

Highlights:

- Strong TGT collections giving us the ability to move up 75th Anniversary book spending in '26
- Staff proposing continuing 5k race (\$11,000) and movie series (\$4,500) next year
- Request for additional general community advertising/awareness



Outside Agency Funding

City of Prairie Village Outside Agency Funding

	2024 Actuals	2025 Actuals	2026 Budget	2027 Budget
Outside Agencies				
Alcohol Funds - dispersed to various agencies	44,000	44,000	50,000	50,000
United Community Services - Human Service Fund	10,500	10,500	11,500	11,500
National League of Cities	2,126	2,190	2,200	2,200
League of Kansas Municipalities	22,473	22,473	23,000	23,000
MARC	9,402	9,579	9,700	9,700
NE JO CO Chamber Membership & Events	5,825	8,390	7,700	8,700
SMEF (Shawnee Mission Educational Foundation)	1,900	2,000	2,000	2,000
Committees				
Village Fest	37,000	39,000	46,000	42,500
Arts Council	10,000	10,000	15,000	15,000
Public Art Fund	10,000	10,000	10,000	10,000
Environmental Committee	8,000	8,000	10,900	10,900
Jazz Fest	35,000	20,000	35,000	35,000
Diversity Committee	8,357	8,904	13,500	18,000
Juneteenth	16,272	9,667	15,000	15,000



2027 Economic Development Fund

Economic Development Fund

	2024 Actual	2025 Actual	2026 Budget	2026 Estimate	2027 Budget
Fund Balance 1/1	\$ 114,726	\$ 191,923	\$ 310,923	\$ 335,787	\$ 444,557
Revenues:					
Interest on Investments	6,399	21,667	7,247	12,770	5,000
Total Revenue	6,399	21,667	7,247	12,770	5,000
Transfers from Other funds:					
Transfer from General Fund	266,000	266,000	266,000	266,000	66,500
Total	266,000	266,000	266,000	266,000	66,500
Total Sources	272,399	287,667	273,247	278,770	71,500
Expenditures:					
Contract Services: <i>Exterior and Sustainability Grant Programs</i>	110,861	82,925	104,000	90,000	104,000
Contract Services: <i>Property Tax Rebate</i>	35,808	60,878	100,000	80,000	100,000
Contract Services: <i>Community Center Site Design and Owner's Rep</i>	43,733	-	-	-	-
Contract Services: <i>Other</i>	4,800	-	-	-	-
Total Expenditures	195,202	143,803	204,000	170,000	204,000
Total Uses	195,202	143,803	204,000	170,000	204,000
Sources Over(Under) Uses	77,197	143,864	69,247	108,770	(132,500)
Fund Balance @ 12/31	\$ 191,923	\$ 335,787	\$ 380,170	\$ 444,557	\$ 312,057



2027 Meadowbrook TIF Fund

Meadowbrook TIF Fund

	2024 Actual	2025 Actual	2026 Budget	2026 Estimate	2027 Budget
Fund Balance 1/1	\$ 148,402	\$ 189,361	\$ 319,361	\$ 478,843	\$ 618,259
Revenues:					
Incremental Property Taxes	3,574,981	3,895,471	3,604,027	3,963,924	3,986,735
Interest on Investments	7,202	27,151	5,902	14,416	15,000
Total Revenue	3,582,183	3,922,622	3,609,929	3,978,340	4,001,735
Expenditures:					
Contract Services	10,000	10,000	10,000	10,000	10,000
Debt Service (Payment to Trustee)	3,531,224	3,623,140	3,469,027	3,828,924	3,826,735
Contingency (TIF Commercial Balance)	-	-	-	-	-
Total Expenditures	3,541,224	3,633,140	3,479,027	3,838,924	3,836,735
Total Uses	3,541,224	3,633,140	3,479,027	3,838,924	3,836,735
Sources Over(Under) Uses	40,959	289,482	130,902	139,416	165,000
Fund Balance @ 12/31	\$ 189,361	\$ 478,843	\$ 450,263	\$ 618,259	\$ 783,259



2027 CIP Project Budget

PROJECT #	PROJECT DESCRIPTION	PREVIOUS BUDGET	2027 BUDGET	2028 BUDGET	2029 BUDGET	2030 BUDGET	PROJECT TOTAL
PARK							
POOLRESV	Park Infrastructure Reserve	\$ 268,461.92	\$ 105,000.00	\$ 105,000.00	\$ 105,000.00	\$ 105,000.00	\$ 688,461.92
	Harmon Park Tennis Court Improvements		\$ 400,000.00				\$ 400,000.00
	Pool Shade Structures		\$ 300,000.00				\$ 300,000.00
	Porter Shelter & Playset			\$ 560,000.00			\$ 560,000.00
	All Park Trail Repairs/Resurface				\$ 395,000.00		\$ 395,000.00
	Bennett Play Improvements					\$ 200,000.00	\$ 200,000.00
PARK TOTAL PER YEAR		\$ 268,461.92	\$ 805,000.00	\$ 665,000.00	\$ 500,000.00	\$ 305,000.00	\$ 2,543,461.92
DRAINAGE							
WDPPRESV	Water Discharge Program Reserve	\$ 81,820.13		\$ 20,000.00		\$ 20,000.00	\$ 121,820.13
DRAIN27x	Drainage Repair Program		\$ 1,444,100.00	\$ 1,130,000.00	\$ 1,050,000.00	\$ 1,030,000.00	\$ 4,654,100.00
DRAINAGE TOTAL PER YEAR		\$ 81,820.13	\$ 1,444,100.00	\$ 1,150,000.00	\$ 1,050,000.00	\$ 1,050,000.00	\$ 4,775,920.13



2027 CIP Project Budget

PROJECT #	PROJECT DESCRIPTION	PREVIOUS BUDGET	2027 BUDGET	2028 BUDGET	2029 BUDGET	2030 BUDGET	PROJECT TOTAL
STREETS							
TRAFRESV	Traffic Calming Program Reserve	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 100,000.00
PAVP2027	Residential Street Rehabilitation Program		\$ 3,500,000.00	\$ 3,500,000.00	\$ 3,500,000.00	\$ 3,500,000.00	\$ 14,000,000.00
UBAS2027	UBAS Overlay Program		\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 1,600,000.00
83ST0003	83rd St - Mission Rd to Nall Ave + Nall Signal (CARS & OP)		\$ 3,020,000.00				\$ 3,020,000.00
NAAV0006	Nall Ave - 63rd St to 67th St UBAS (Mission)		\$ 170,000.00				\$ 170,000.00
75ST0003	75th St - Mission to Nall (CARS)		\$ 300,000.00	\$ 4,000,000.00			\$ 4,300,000.00
ROAV0009	Roe Ave - 91st St to 95th St UBAS (CARS)			\$ 30,000.00	\$ 250,000.00		\$ 280,000.00
	Mission Rd - Tomahawk to 75th St (CARS)				\$ 180,000.00	\$ 1,100,000.00	\$ 1,280,000.00
	Mission Rd - 75th to 95th UBAS (CARS)					\$ 50,000.00	\$ 50,000.00
STREET TOTAL PER YEAR		\$ 20,000.00	\$ 7,410,000.00	\$ 7,950,000.00	\$ 4,350,000.00	\$ 5,070,000.00	\$ 24,800,000.00



2027 CIP Project Budget

PROJECT #	PROJECT DESCRIPTION	PREVIOUS BUDGET	2027 BUDGET	2028 BUDGET	2029 BUDGET	2030 BUDGET	PROJECT TOTAL
BUILDING							
BLDGResv	Building Reserve	\$ 335,554.21	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 535,554.21
	PD Elevator Update		\$ 175,000.00				
BUILDING TOTAL PER YEAR		\$ 335,554.21	\$ 225,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 535,554.21
OTHER							
ADARESvX	ADA Compliance Program Reserve	\$ 99,748.71	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 199,748.71
CONC2027	Concrete Repair Program		\$ 600,000.00	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00	\$ 2,400,000.00
SIDEWALK & CURB TOTAL PER YEAR		\$ 99,748.71	\$ 625,000.00	\$ 625,000.00	\$ 625,000.00	\$ 625,000.00	\$ 2,599,748.71
CIP TOTAL		\$ 805,584.97	\$ 10,509,100.00	\$ 10,440,000.00	\$ 6,575,000.00	\$ 7,100,000.00	\$ 35,254,684.97



2027 CIP Project Funding

FUNDING DESCRIPTION		2027 FUNDING	2028 FUNDING	2029 FUNDING	2030 FUNDING	FUNDING TOTAL
CASH	CAPITAL RESERVE	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ 1,000,000.00
CASH	GENERAL FUND	\$ 6,090,000.00	\$ 6,890,000.00	\$ 5,520,000.00	\$ 4,650,000.00	\$ 23,150,000.00
BUILD	BUILDING BOND	\$ -	\$ -	\$ -	\$ -	\$ -
DRAIN	STORMWATER FUND	\$ 1,050,000.00	\$ 1,050,000.00	\$ 1,050,000.00	\$ 1,050,000.00	\$ 4,200,000.00
DRAIN	SMAC GRANT	\$ 494,100.00	\$ 200,000.00	\$ 100,000.00	\$ 100,000.00	\$ 894,100.00
DRAIN	DRAIN BOND	\$ -	\$ -	\$ -	\$ -	\$ -
PARK	SPECIAL PARK	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 800,000.00
PARK	PARK SALES TAX	\$ -	\$ -	\$ -	\$ -	\$ -
STREET	CARS GRANT	\$ 500,000.00	\$ 500,000.00	\$ 105,000.00	\$ 500,000.00	\$ 1,605,000.00
STREET	SPECIAL HIGHWAY	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00	\$ 2,400,000.00
STREET	STREET BOND	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	FUNDING FROM OTHERS	\$ 275,000.00	\$ -	\$ -	\$ -	\$ 275,000.00
ECODEVO	ECONOMIC DEVELOPMENT	\$ -	\$ -	\$ -	\$ -	\$ -
TGT	TRANSIENT GUEST TAX	\$ 300,000.00	\$ -	\$ -	\$ -	\$ 300,000.00
TOTAL FUNDING BY YEAR		\$ 10,509,100.00	\$ 9,440,000.00	\$ 7,575,000.00	\$ 7,100,000.00	\$ 34,624,100.00



Summary and Review

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- **General Fund Budget grows modestly at 3.4%:** The total GF budget is \$34.5M, up from \$33.4M in 2026, a slower rate of increase than the prior year's 4.3%.
- **Mill levy held flat at 18.057:** No reduction is recommended due to uncertainty around state-level property tax legislation and the upcoming expiration of the county Public Safety Sales Tax, which will cost the city ~\$570K in 2027.
- **Revenue growth is nearly flat:** Projected General Fund revenue of ~\$31.6M is only 0.9% above the 2026 estimate, with sales and use taxes both declining slightly year-over-year.



Summary and Review

50

- **Personnel Services remains the dominant cost driver:** At 68% of operations expenditures, a 4% merit pool and a 6.2% health insurance cost increase are the primary factors in a 4.3% personnel budget increase.
- **Police Department sees the largest departmental increase:** PD budget rises 6%, the highest of any department, reflecting continued market compensation adjustments approved in 2024.
- **Capital infrastructure investment remains significant:** The 2027 CIP Project Funding totals \$10.5M, with streets (\$7.4M) as the largest category, funded through a mix of General Fund transfers, grants, and reserves.



Decision Packages – 2027

Decision Package Title	Requester	Funding Source	Requested Amount	Description	Finance Committee Vote (Yay-Nay)
Mayor/Council Submitted Items					
Remove any donations from General Fund.	Reddell	General Fund	\$ (11,500)	"Remove any donations from the General Fund. Any such donations would be moved to the Foundation if they chose to do so, or residents could donate for causes as they please."	0-4, voted against recommending
Staff Submitted Items					
None submitted for 2027					
		Total	\$ (11,500)		

Mayor/Council Decision Packages: Are requests for consideration received by Councilmember(s) and/or the Mayor for approval consideration.



Revenue Neutral Rate Overview

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- During the 2021 legislative session, the tax lid was removed and the legislature enacted SB13 and HB2104, establishing new notice and public hearing requirements **if the proposed budget will exceed the property tax levy's revenue neutral rate.**
- The revenue neutral rate is **the tax rate in mills that will generate the same property tax in dollars as the previous tax year** using the current tax year's total assessed valuation.
- The County Clerk shall divide the property tax revenue for each taxing subdivision levied for the previous tax year by the total of taxable assessed valuation in such taxing subdivisions for the current tax year to express the rate in mills.
- The City's Revenue Neutral Rate will be provided by Johnson County by June 15th. Even with the proposed Mill Levy reduction, this budget as presented will likely need to go through the Revenue Neutral Rate process.



Next Steps

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- June 15th Council Meeting: Preliminary 2027 Budget to full Council for 1st time
- **June 15th** ***County Clerks calculate and notify each taxing subdivision of the revenue neutral rate***
- July 6th Council Meeting: Resolution Stating Intent to Exceed Revenue Neutral Rate and permission to publish the 2027 Budget
- **July 20th** ***Deadline to notify County Clerk if intend to exceed revenue neutral rate***
- **August 10th** ***County Clerk consolidates information from taxing entities and sends notification to taxpayers***
- **August 25th** ***Budget Due to County Clerk if not exceeding revenue neutral rate***
- September 8th Revenue Neutral Rate Hearing/Budget Hearing/Adopt 2027 Budget
 - If exceeding Revenue Neutral Rate
- **September 20th** ***Last day to hold a public hearing to consider exceeding the revenue neutral rate***
- **October 1st** ***Budget Due to County Clerk if exceeding revenue neutral rate***

2027 BUDGET

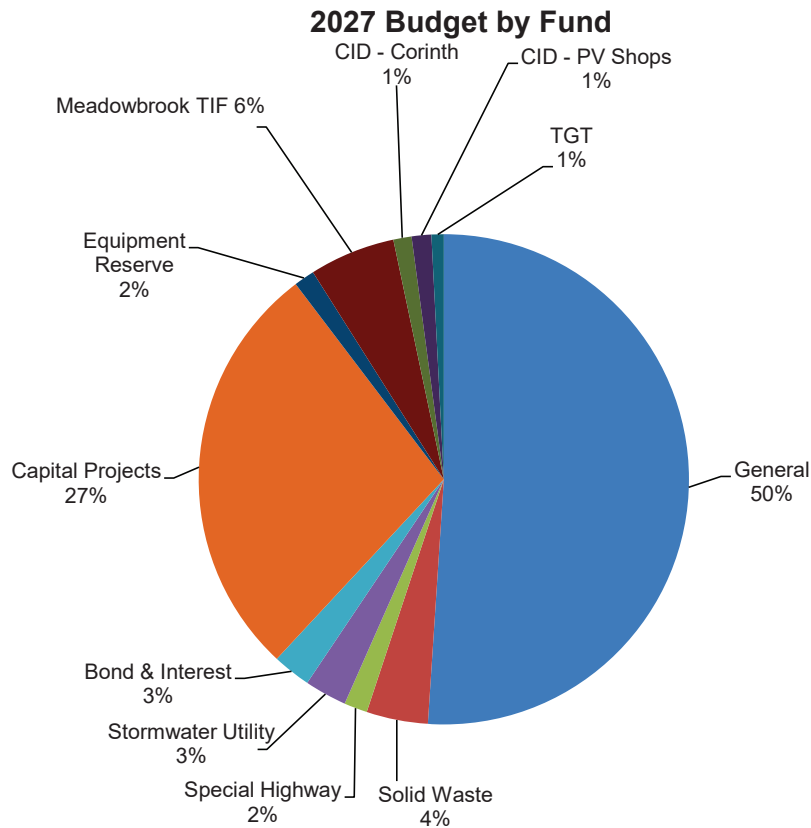
City of Prairie Village, Kansas

Preliminary
budget as of
June 15, 2026



2027 Budget by Fund

Fund	2024 Actual	2025 Actual	2026 Budget	2027 Budget
General	\$ 30,417,745	\$ 31,285,330	\$ 33,389,013	\$ 34,538,314
Solid Waste	2,098,312	2,194,236	2,543,739	2,744,314
Special Highway	603,260	600,000	962,257	1,036,239
Stormwater Utility	1,650,000	1,650,000	2,268,538	1,888,350
Special Parks & Rec	276,913	290,329	265,379	229,591
Special Alcohol	303,076	276,784	286,569	274,590
Bond & Interest	559,525	638,538	1,910,624	1,701,206
Capital Projects	11,206,642	17,932,637	9,790,000	18,759,100
Risk Management Reserve	8,456	29,309	40,000	40,000
Economic Development	195,202	143,803	204,000	204,000
Equipment Reserve	378,852	676,320	1,010,000	929,000
Meadowbrook TIF	3,541,224	3,633,140	3,479,027	3,836,735
CID - Corinth	781,020	809,730	861,121	801,155
CID - PV Shops	890,120	638,579	594,984	884,884
ARPA	112,137	1,543,147	-	-
Transient Guest Tax	323,891	429,839	663,247	544,881
Total	\$ 53,346,375	\$ 62,771,721	\$ 58,268,498	\$ 68,412,359



Note: The following funds are not included in the graph because they account for less than 1% of the total budgeted expenditures - Special Parks & Recreation, Special Alcohol, Risk Management, Economic Development, and ARPA.

General Fund

	2024 Actual	2025 Actual	2026 Budget	2026 Estimate	2027 Budget
Fund Balance 1/1	\$ 11,317,714	\$ 10,752,750	\$ 9,932,351	\$ 11,458,272	\$ 10,382,147
Revenues:					
Property Taxes	10,935,932	11,547,364	12,216,169	12,216,169	12,965,601
Sales Taxes	6,914,137	7,187,247	6,790,000	7,065,000	6,695,000
Use Tax	3,007,476	3,199,144	2,960,000	3,090,000	2,990,000
Motor Vehicle Tax	816,783	865,037	856,639	854,219	912,707
Liquor Tax	218,200	216,015	219,285	219,285	224,591
Franchise Fees	1,901,281	2,071,061	1,902,250	1,885,050	1,880,000
Licenses & Permits	1,119,183	1,206,871	1,001,700	1,062,200	1,104,450
Intergovernmental	13,109	581,643	-	-	-
Charges for Services	2,212,904	2,388,670	2,406,500	2,475,516	2,563,987
Fines & Fees	667,995	661,922	683,700	764,000	714,000
Recreational Fees	564,439	574,110	480,500	480,600	503,900
Interest on Investments	539,437	416,425	239,679	386,665	250,000
Miscellaneous	341,905	475,344	217,142	222,717	199,128
Total Revenue	29,252,781	31,390,853	29,973,564	30,721,421	31,003,364
Transfers from Other funds:					
Transfer from Stormwater Utility Fund	600,000	600,000	600,000	600,000	600,000
Total	600,000	600,000	600,000	600,000	600,000
Total Sources	29,852,781	31,990,853	30,573,564	31,321,421	31,603,364
Expenditures:					
Personnel Services	14,846,468	16,321,743	16,674,575	16,341,084	17,384,898
Contract Services	5,591,225	5,740,409	6,383,463	6,255,794	6,426,391
Commodities	989,683	959,580	1,034,500	1,013,810	1,038,175
Capital Outlay	279,314	282,748	480,750	471,135	567,350
Contingency	-	-	500,000	-	300,000
Total Expenditures	21,706,690	23,304,480	25,073,288	24,081,822	25,716,814
Transfers to Other Funds:					
Transfer to Capital Infrastructure Fund	6,684,530	6,605,000	5,540,000	5,540,000	6,090,000
Transfer to Bond & Interest Fund	1,160,525	559,850	1,809,725	1,809,725	1,800,000
Transfer to Economic Development Fund	266,000	266,000	266,000	266,000	66,500
Transfer to Equipment Reserve Fund	600,000	550,000	700,000	700,000	865,000
Total	8,711,055	7,980,850	8,315,725	8,315,725	8,821,500
Total Uses	30,417,745	31,285,330	33,389,013	32,397,547	34,538,314
Sources Over(Under) Uses	(564,964)	705,522	(2,815,449)	(1,076,126)	(2,934,950)
Fund Balance @ 12/31	\$ 10,752,750	\$ 11,458,272	\$ 7,116,902	\$ 10,382,147	\$ 7,447,197

Funding Sources: Property tax, sales tax, franchise fees, grants from other governments, user fees and charges.

Expenditures: General operating expenditures and a portion of infrastructure improvement expenditures.

Solid Waste Management Fund

	2024 Actual	2025 Actual	2026 Budget	2026 Estimate	2027 Budget
Fund Balance 1/1	\$ 313,075	\$ 341,697	\$ 312,179	\$ 316,453	\$ 294,057
Revenues:					
Licenses & Permits	1,875	4,083	2,000	2,000	2,000
Charges for Services	2,074,488	2,110,261	2,183,560	2,183,560	2,407,257
Interest on Investments	49,712	54,648	45,000	50,925	40,000
Miscellaneous	859	-	1,000	1,000	1,000
Total Revenue	2,126,934	2,168,992	2,231,560	2,237,485	2,450,257
Total Sources	2,126,934	2,168,992	2,231,560	2,237,485	2,450,257
Expenditures:					
Personnel Services	42,004	52,084	51,483	50,263	54,020
Contract Services	2,056,308	2,142,152	2,208,618	2,208,618	2,384,370
Commodities	-	-	1,000	1,000	1,000
Contingency	-	-	282,638	-	304,924
Total Expenditures	2,098,312	2,194,236	2,543,739	2,259,881	2,744,314
Total Uses	2,098,312	2,194,236	2,543,739	2,259,881	2,744,314
Sources Over(Under) Uses	28,622	(25,244)	(312,179)	(22,396)	(294,057)
Fund Balance @ 12/31	\$ 341,697	\$ 316,453	\$ -	\$ 294,057	\$ -

Funding Sources: Special assessments on property tax bills.

Expenditures: In 2017 the City contracted with Republic Trash Services for solid waste collection, recycling, composting services and large item pick up as well as a portion of the City's administrative costs including personal services and supplies. The 2027 budget includes a 3.25% estimated contractual increase.

2022 Assessment: \$227.00
 2023 Assessment: \$245.00
 2024 Assessment: \$244.00
 2025 Assessment: \$248.00
 2026 Assessment: \$256.00
 2027 Assessment: \$283.00

Special Highway Fund

	2024 Actual	2025 Actual	2026 Budget	2026 Estimate	2027 Budget
Fund Balance 1/1	\$ 263,166	\$ 309,816	\$ 333,076	\$ 362,118	\$ 395,869
Revenues:					
Intergovernmental	623,315	621,711	605,430	610,000	615,370
Interest on Investments	26,595	30,591	23,751	23,751	25,000
Total Revenue	649,910	652,302	629,181	633,751	640,370
Total Sources	649,910	652,302	629,181	633,751	640,370
Expenditures:					
Personnel Services	-	-	-	-	-
Contract Services	-	-	-	-	-
Commodities	-	-	-	-	-
Capital Outlay	-	-	-	-	-
Contingency	-	-	362,257	-	436,239
Total Expenditures	-	-	362,257	-	436,239
Transfers to Other Funds:					
Transfer to Capital Infrastructure Fund	603,260	600,000	600,000	600,000	600,000
Total	603,260	600,000	600,000	600,000	600,000
Total Uses	603,260	600,000	962,257	600,000	1,036,239
Sources Over(Under) Uses	46,650	52,302	(333,076)	33,751	(395,869)
Fund Balance @ 12/31	\$ 309,816	\$ 362,118	\$ -	\$ 395,869	\$ -

Funding Sources: State gasoline tax (per gallon)

Expenditures: Transfer to the Capital Infrastructure Fund for street improvements.

Stormwater Utility Fund

	2024 Actual	2025 Actual	2026 Budget	2026 Estimate	2027 Budget
Fund Balance 1/1	\$ 451,875	\$ 534,505	\$ 601,505	\$ 606,414	\$ 171,246
Revenues:					
Licenses & Permits	13,670	15,147	5,000	12,000	12,000
Charges for Services	1,653,326	1,658,660	1,637,312	1,653,326	1,655,104
Interest on Investments	65,634	48,102	24,721	49,506	50,000
Total Revenue	1,732,630	1,721,909	1,667,033	1,714,832	1,717,104
Total Sources	1,732,630	1,721,909	1,667,033	1,714,832	1,717,104
Expenditures:					
Contingency	-	-	118,538	-	238,350
Total Expenditures	-	-	118,538	-	238,350
Transfers to Other Funds:					
Transfer to General Fund	600,000	600,000	600,000	600,000	600,000
Transfer to Bond & Interest Fund	-	-	-	-	-
Transfer to Capital Infrastructure Fund	1,050,000	1,050,000	1,550,000	1,550,000	1,050,000
Total	1,650,000	1,650,000	2,150,000	2,150,000	1,650,000
Total Uses	1,650,000	1,650,000	2,268,538	2,150,000	1,888,350
Sources Over(Under) Uses	82,630	71,909	(601,505)	(435,168)	(171,246)
Fund Balance @ 12/31	\$ 534,505	\$ 606,414	\$ -	\$ 171,246	\$ -

Funding Sources: Special assessments on the property tax bills - fee per square foot of impervious area (\$0.040/sq. ft.)

Expenditures: Operation and maintenance of the City's stormwater system in accordance with NPDES guidelines.

Notes: The stormwater utility fee was a new revenue source in 2009. The fee is dedicated to funding the City's stormwater program and compliance with NPDES guidelines.

Special Park & Recreation Fund

	2024 Actual	2025 Actual	2026 Budget	2026 Estimate	2027 Budget
Fund Balance 1/1	\$ 130,128	\$ 77,507	\$ 41,769	\$ 6,116	\$ -
Revenues:					
Liquor Tax	218,200	216,015	219,285	219,285	224,591
Interest on Investments	6,092	2,923	4,325	4,325	5,000
Total Revenue	224,292	218,938	223,610	223,610	229,591
Total Sources	224,292	218,938	223,610	223,610	229,591
Expenditures:					
Contingency	-	-	5,379	-	29,591
Total Expenditures	-	-	5,379	-	29,591
Transfers to Other Funds:					
Transfer to Capital Infrastructure Fund	276,913	290,329	260,000	229,726	200,000
Total	276,913	290,329	260,000	229,726	200,000
Total Uses	276,913	290,329	265,379	229,726	229,591
Sources Over(Under) Uses	(52,621)	(71,391)	(41,769)	(6,116)	-
Fund Balance @ 12/31	\$ 77,507	\$ 6,116	\$ -	\$ -	\$ -

Funding Sources: Special alcohol tax per K.S.A. 79-41a04 (1/3 of total alcohol tax received by the City)

Expenditures: Park and pool improvements.

Special Alcohol Fund

	2024 Actual	2025 Actual	2026 Budget	2026 Estimate	2027 Budget
Fund Balance 1/1	\$ 94,447	\$ 84,905	\$ 47,731	\$ 68,517	\$ 19,999
Revenues:					
Liquor Tax	218,200	216,015	219,285	219,285	224,591
Interest on Investments	5,972	4,279	4,553	4,553	5,000
Miscellaneous	69,362	40,102	15,000	15,000	25,000
Total Revenue	293,534	260,396	238,838	238,838	254,591
Total Sources	293,534	260,396	238,838	238,838	254,591
Expenditures:					
Personnel Services	129,269	119,429	124,156	124,156	131,035
Contract Services	159,865	147,267	145,413	155,200	128,662
Commodities	13,942	1,893	17,000	8,000	14,550
Capital Outlay	-	8,195	-	-	-
Contingency	-	-	-	-	343
Total Expenditures	303,076	276,784	286,569	287,356	274,590
Total Uses	303,076	276,784	286,569	287,356	274,590
Sources Over(Under) Uses	(9,542)	(16,388)	(47,731)	(48,518)	(19,999)
Fund Balance @ 12/31	\$ 84,905	\$ 68,517	\$ -	\$ 19,999	\$ -

Funding Sources: Special alcohol tax per K.S.A. 79-41a04 (1/3 of total alcohol tax received by the City)

Expenditures: Alcohol rehabilitation, including grants to local agencies through United Community Services and partial funding of the City's D.A.R.E. Program and mental health co-responder contract.

Bond & Interest Fund

	2024 Actual	2025 Actual	2026 Budget	2026 Estimate	2027 Budget
Fund Balance 1/1	\$ 40,385	\$ 650,559	\$ 655,559	\$ 595,007	\$ 1,070,543
Revenues:					
Property Taxes	-	-	-	-	-
Motor Vehicle Tax	-	-	-	-	-
Interest on Investments	9,174	23,136	5,190	12,286	8,000
Total Revenue	9,174	23,136	5,190	12,286	8,000
Transfers from Other funds:					
Transfer from General Fund	1,160,525	559,850	1,809,725	1,809,725	1,800,000
Transfer from Stormwater Fund	-	-	-	-	-
Total	1,160,525	559,850	1,809,725	1,809,725	1,800,000
Total Sources	1,169,699	582,986	1,814,915	1,822,011	1,808,000
Expenditures:					
Debt Service	559,525	638,538	1,809,725	1,346,475	1,701,206
Infrastructure	-	-	-	-	-
Contingency	-	-	100,899	-	-
Total Expenditures	559,525	638,538	1,910,624	1,346,475	1,701,206
Total Uses	559,525	638,538	1,910,624	1,346,475	1,701,206
Sources Over(Under) Uses	610,174	(55,552)	(95,709)	475,536	106,794
Fund Balance @ 12/31	\$ 650,559	\$ 595,007	\$ 559,850	\$ 1,070,543	\$ 1,177,337

Funding Sources: Property tax, motor vehicle tax, transfers from General Fund

Expenditures: Debt service payments on the City's outstanding General Obligation bonds.

Notes: The City's outstanding bonds will be paid off in 2055.

Capital Infrastructure Fund

	2024 Actual	2025 Actual	2026 Budget	2026 Estimate	2027 Budget
Fund Balance 1/1	\$ 3,973,099	\$ 5,684,387	\$ 6,222,950	\$ 29,996,556	\$ 17,169,117
Revenues:					
Intergovernmental	3,949,411	1,670,830	615,000	615,000	1,269,100
Bond Proceeds	-	31,098,817	-	-	-
Interest on Investments	63,268	83,496	32,749	155,175	90,000
Miscellaneous	-	-	-	-	-
Net Inc/Decr in Fair Value	100,548	63,459	-	100,000	-
Total Revenue	4,113,227	32,916,602	647,749	870,175	1,359,100
Transfers from Other funds:					
Transfer from General Fund	6,684,530	6,605,000	5,540,000	5,540,000	6,090,000
Transfer from Special Highway Fund	603,260	600,000	600,000	600,000	600,000
Transfer from Stormwater Utility Fund	1,050,000	1,050,000	1,550,000	1,550,000	1,050,000
Transfer from Special Parks & Rec Fund	276,913	290,329	260,000	229,726	200,000
Transfer from Transient Guest Tax Fund	190,000	300,000	365,000	365,000	300,000
Transfer from Grant Fund	-	482,875	-	-	-
Total	8,804,703	9,328,204	8,315,000	8,284,726	8,240,000
Total Sources	12,917,930	42,244,806	8,962,749	9,154,901	9,599,100
Expenditures:					
Debt Service	-	5,175,773	-	-	-
Infrastructure	11,206,642	12,756,864	9,790,000	21,982,340	18,759,100
Total Expenditures	11,206,642	17,932,637	9,790,000	21,982,340	18,759,100
Total Uses	11,206,642	17,932,637	9,790,000	21,982,340	18,759,100
Sources Over(Under) Uses	1,711,288	24,312,169	(827,251)	(12,827,439)	(9,160,000)
Fund Balance @ 12/31	\$ 5,684,387	\$ 29,996,556	\$ 5,395,699	\$ 17,169,117	\$ 8,009,117

Funding Sources: Transfers from the General Fund, Stormwater Utility Fund, Special Parks & Recreation Fund, Economic Development Fund, Transient Guest Tax Fund, and grants from other governments

Expenditures: Capital Infrastructure Program - Please see the CIP Section of this document for the detailed plan including projects and programs.

Capital Infrastructure Fund

2027 PROJECT DESCRIPTION	2027 EXPENDITURES
Park Infrastructure Reserve	\$105,000
Harmon Park Tennis Court Improvements	\$400,000
Pool Shade Structures	\$300,000
PARK TOTAL PER YEAR	\$805,000
Drainage Repair Program	\$1,444,100
DRAINAGE TOTAL PER YEAR	\$1,444,100
Traffic Calming Program Reserve	\$20,000
Residential Street Rehabilitation Program	\$3,500,000
UBAS Overlay Program	\$400,000
83rd St - Mission Rd to Nall Ave + Signal (CARS & OP)	\$3,020,000
Nall Ave - 63rd St to 67th St UBAS (Mission)	\$170,000
75th St - Mission to Nall (CARS)	\$300,000
STREET TOTAL PER YEAR	\$7,410,000
Building Reserve	\$50,000
PD Elevator Update	\$175,000
BUILDINGS TOTAL PER YEAR	\$225,000
ADA Compliance Program Reserve	\$25,000
Concrete Repair Program	\$600,000
OTHER TOTAL PER YEAR	\$625,000
2027 CIP PROJECTS TOTAL	\$10,509,100
MUNICIPAL COMPLEX - 2025 PROJECT (ONGOING)	\$8,250,000
2027 CIP EXPENDITURES - ALL PROJECTS	\$18,759,100

Risk Management Reserve Fund

	2024 Actual	2025 Actual	2026 Budget	2026 Estimate	2027 Budget
Fund Balance 1/1	\$ 261,311	\$ 264,871	\$ 256,871	\$ 241,614	\$ 237,251
Revenues:					
Interest on Investments	6,391	6,052	7,491	8,137	5,000
Miscellaneous	5,625	-	-	27,500	-
Total Revenue	12,016	6,052	7,491	35,637	5,000
Transfers from Other funds:					
Transfer from General Fund	-	-	-	-	-
Transfer from Special Alcohol Fund	-	-	-	-	-
Total	-	-	-	-	-
Total Sources	12,016	6,052	7,491	35,637	5,000
Expenditures:					
Contract Services	8,456	29,309	40,000	40,000	40,000
Risk Management Reserve	-	-	-	-	-
Total Expenditures	8,456	29,309	40,000	40,000	40,000
Total Uses	8,456	29,309	40,000	40,000	40,000
Sources Over(Under) Uses	3,560	(23,257)	(32,509)	(4,363)	(35,000)
Fund Balance @ 12/31	\$ 264,871	\$ 241,614	\$ 224,362	\$ 237,251	\$ 202,251

Funding Sources: Transfers from the General Fund, insurance claim reimbursements, interest on idle funds

Expenditures: Risk management related expenditures, such as insurance deductibles

Economic Development Fund

	2024 Actual	2025 Actual	2026 Budget	2026 Estimate	2027 Budget
Fund Balance 1/1	\$ 114,726	\$ 191,923	\$ 310,923	\$ 335,787	\$ 444,557
Revenues:					
Interest on Investments	6,399	21,667	7,247	12,770	5,000
Total Revenue	6,399	21,667	7,247	12,770	5,000
Transfers from Other funds:					
Transfer from General Fund	266,000	266,000	266,000	266,000	66,500
Total	266,000	266,000	266,000	266,000	66,500
Total Sources	272,399	287,667	273,247	278,770	71,500
Expenditures:					
Contract Services: <i>Exterior and Sustainability Grant Programs</i>	110,861	82,925	104,000	90,000	104,000
Contract Services: <i>Property Tax Rebate</i>	35,808	60,878	100,000	80,000	100,000
Contract Services: <i>Community Center Site Design and Owner's Rep</i>	43,733	-	-	-	-
Contract Services: <i>Other</i>	4,800	-	-	-	-
Total Expenditures	195,202	143,803	204,000	170,000	204,000
Total Uses	195,202	143,803	204,000	170,000	204,000
Sources Over(Under) Uses	77,197	143,864	69,247	108,770	(132,500)
Fund Balance @ 12/31	\$ 191,923	\$ 335,787	\$ 380,170	\$ 444,557	\$ 312,057

Funding Sources: Transfers from the General Fund, interest on idle funds

Expenditures: Used for activities that foster and promote economic development within the City per Ordinance No. 2153.

Economic Development Fund Allocation	2026 Bud	2026 Est	2026 Bud
Beginning balance	\$310,923	\$335,787	\$444,557
Interest	7,247	12,770	5,000
Transfer from General Fund (Public Safety Sales Tax & Minor Home Repair)	266,000	266,000	66,500
Exterior Grant Program	(64,000)	(60,000)	(64,000)
Sustainability Grant Program	(40,000)	(30,000)	(40,000)
Property tax rebate program	(100,000)	(80,000)	(100,000)
Contingency	-	-	-
Total	\$380,170	\$444,557	\$312,057

Equipment Reserve Fund

	2024 Actual	2025 Actual	2026 Budget	2026 Estimate	2027 Budget
Fund Balance 1/1	\$ 964,277	\$ 1,222,255	\$ 1,050,255	\$ 1,133,505	\$ 879,232
Revenues:					
Interest on Investments	36,830	37,570	33,658	40,727	35,000
Total Revenue	36,830	37,570	33,658	40,727	35,000
Transfers from Other funds:					
Transfer from General Fund	600,000	550,000	700,000	700,000	865,000
Total	600,000	550,000	700,000	700,000	865,000
Total Sources	636,830	587,570	733,658	740,727	900,000
Expenditures:					
Capital Outlay	378,852	676,320	1,010,000	995,000	929,000
Contingency	-	-	-	-	-
Total Expenditures	378,852	676,320	1,010,000	995,000	929,000
Total Uses	378,852	676,320	1,010,000	995,000	929,000
Sources Over(Under) Uses	257,978	(88,750)	(276,342)	(254,273)	(29,000)
Fund Balance @ 12/31	\$ 1,222,255	\$ 1,133,505	\$ 773,913	\$ 879,232	\$ 850,232

Funding Sources: Transfers from the General Fund, interest on idle funds

Expenditures: Acquisition of equipment, vehicles and technology projects.

Equipment Reserve Fund Plan

Equipment Reserve Expenditure Total = \$929,000

2027 PROJECT DESCRIPTION	2027 EXPENDITURES
PD Laptop Replacement (2028 - 2029 project)	\$30,000
Server Replacement	\$15,000
PD Radio Replacement (2027 project)	\$125,000
Traffic Camera/Fixed Location License Plate Reader	\$80,000
Switches (Network)	\$15,000
Network Back Up	\$10,000
Citywide Laptop/Computer Replacement	\$30,000
City Facility Camera Replacement	\$8,000
Plotter for Codes and PW	\$12,000
Net App Datastorage Appliance	\$85,000
TOTAL	\$410,000
Public Works Equipment	
PW Mower (Annual)	\$25,000
PW Internat'l Dump Truck (Annual)	\$50,000
PW 1 Ton Dump Truck	\$200,000
PW Street Sweeper	\$200,000
Outdoor Warning Siren	\$44,000
TOTAL	\$519,000
EQUIPMENT RESERVE TOTAL	\$929,000

Meadowbrook TIF Fund

	2024 Actual	2025 Actual	2026 Budget	2026 Estimate	2027 Budget
Fund Balance 1/1	\$ 148,402	\$ 189,361	\$ 319,361	\$ 478,843	\$ 618,259
Revenues:					
Incremental Property Taxes	3,574,981	3,895,471	3,604,027	3,963,924	3,986,735
Interest on Investments	7,202	27,151	5,902	14,416	15,000
Total Revenue	3,582,183	3,922,622	3,609,929	3,978,340	4,001,735
Expenditures:					
Contract Services	10,000	10,000	10,000	10,000	10,000
Debt Service (Payment to Trustee)	3,531,224	3,623,140	3,469,027	3,828,924	3,826,735
Contingency (TIF Commercial Balance)	-	-	-	-	-
Total Expenditures	3,541,224	3,633,140	3,479,027	3,838,924	3,836,735
Total Uses	3,541,224	3,633,140	3,479,027	3,838,924	3,836,735
Sources Over(Under) Uses	40,959	289,482	130,902	139,416	165,000
Fund Balance @ 12/31	\$ 189,361	\$ 478,843	\$ 450,263	\$ 618,259	\$ 783,259

Funding Sources: Incremental Property Tax

Expenditures: TIF contractual payment.

Notes: The Tax Increment Financing (TIF) fund accounts for public revenues and expenditures related to the Tax Increment Fund districts. Tax Increment Financing is used to capture future gains in taxes to finance improvements in the districts. TIF is designed to fund improvements in areas where redevelopment may not occur without it. When a TIF district is developed, or redeveloped, there is an increase in the value of the property. The increased value of the property increases tax revenue. The increased tax revenues are the "incremental property tax". TIF's use the future increased revenue for repayment of eligible costs in the districts.

There are two TIF districts in Prairie Village:

- (1) Commercial district (95th and Nall Avenue)
- (2) Park and Village district (Meadowbrook Park)

CID - Corinth Fund

	2024 Actual	2025 Actual	2026 Budget	2026 Estimate	2027 Budget
Fund Balance 1/1	\$ 237,741	\$ 211,897	\$ 131,435	\$ 106,779	\$ 71,155
Revenues:					
Sales Taxes	749,202	698,284	725,000	725,000	725,000
Interest on Investments	5,974	6,328	4,686	9,376	5,000
Total Revenue	755,176	704,612	729,686	734,376	730,000
Expenditures:					
Contract Services	781,020	809,730	861,121	770,000	801,155
Total Expenditures	781,020	809,730	861,121	770,000	801,155
Total Uses	781,020	809,730	861,121	770,000	801,155
Sources Over(Under) Uses	(25,844)	(105,118)	(131,435)	(35,624)	(71,155)
Fund Balance @ 12/31	\$ 211,897	\$ 106,779	\$ -	\$ 71,155	\$ -

Funding Sources: Monies received from the Community Improvement District additional 1% sales tax

Expenditures: Development within Corinth Square per Developer Agreement

CID - PV Shops Fund

	2024 Actual	2025 Actual	2026 Budget	2026 Estimate	2027 Budget
Fund Balance 1/1	\$ 351,682	\$ 51,388	\$ 2,675	\$ 137,231	\$ 204,884
Revenues:					
Sales Taxes	583,143	720,171	585,000	650,000	675,000
Interest on Investments	6,683	4,251	7,309	12,637	5,000
Total Revenue	589,826	724,422	592,309	662,637	680,000
Total Sources	589,826	724,422	592,309	662,637	680,000
Expenditures:					
Contract Services	890,120	638,579	594,984	594,984	884,884
Total Expenditures	890,120	638,579	594,984	594,984	884,884
Total Uses	890,120	638,579	594,984	594,984	884,884
Sources Over(Under) Uses	(300,294)	85,843	(2,675)	67,653	(204,884)
Fund Balance @ 12/31	\$ 51,388	\$ 137,231	\$ -	\$ 204,884	\$ -

Funding Sources: Monies received from the Community Improvement District additional 1% sales tax

Expenditures: Development within PV Shops per Developer Agreement

Transient Guest Tax

	2024 Actual	2025 Actual	2026 Budget	2026 Estimate	2027 Budget
Fund Balance 1/1	\$ 233,368	\$ 300,745	\$ 249,245	\$ 294,920	\$ 119,881
Revenues:					
Transient Guest Tax	380,581	405,704	400,000	425,000	410,000
Interest on Investments	10,687	18,310	14,002	17,461	15,000
Total Revenue	391,268	424,014	414,002	442,461	425,000
Total Sources	391,268	424,014	414,002	442,461	425,000
Expenditures:					
Contract Services	133,891	129,839	233,500	252,500	179,000
Capital Outlay (Parks)	190,000	300,000	365,000	365,000	300,000
Reserves	-	-	64,747	-	65,881
Total Expenditures	323,891	429,839	663,247	617,500	544,881
Total Uses	323,891	429,839	663,247	617,500	544,881
Sources Over(Under) Uses	67,377	(5,825)	(249,245)	(175,039)	(119,881)
Fund Balance @ 12/31	\$ 300,745	\$ 294,920	\$ -	\$ 119,881	\$ -

Funding Sources: Monies received from transient guest tax (TGT) levied upon gross rental receipts paid by guests for lodging in the city.

Expenditures: To be used on expenses in compliance with State Statute.

Details	2024	2025	2026 Bud	2026 Est	2027 Bud
Arts Council Annual Allocation	\$ 10,000	\$ 10,000	\$ 15,000	\$ 15,000	\$ 15,000
VillageFest	37,000	46,227	46,000	46,000	42,500
JazzFest	35,000	20,513	35,000	35,000	35,000
Diversity Committee	12,500	8,904	13,500	13,500	18,000
Juneteenth Festival	15,000	9,667	15,000	15,000	15,000
Holiday	4,391	1,845	3,000	3,000	3,000
Other Community Events	-	7,183	-	-	15,500
Meadowbrook JCPRD Festival	10,000	15,500	15,000	15,000	15,000
General Community Advertising	-	-	-	-	10,000
Meadowbrook/75th Anniversary	-	-	75,000	100,000	-
Public Art Fund	10,000	10,000	10,000	10,000	10,000
Capital Outlay (Parks)	190,000	300,000	365,000	365,000	300,000
City Admin Fee (2%)	-	-	8,200	-	-
Reserves (10% plus misc.)	-	-	64,747	-	65,881
	\$ 323,891	\$ 429,839	\$ 665,447	\$ 617,500	\$ 544,881

ARPA Fund

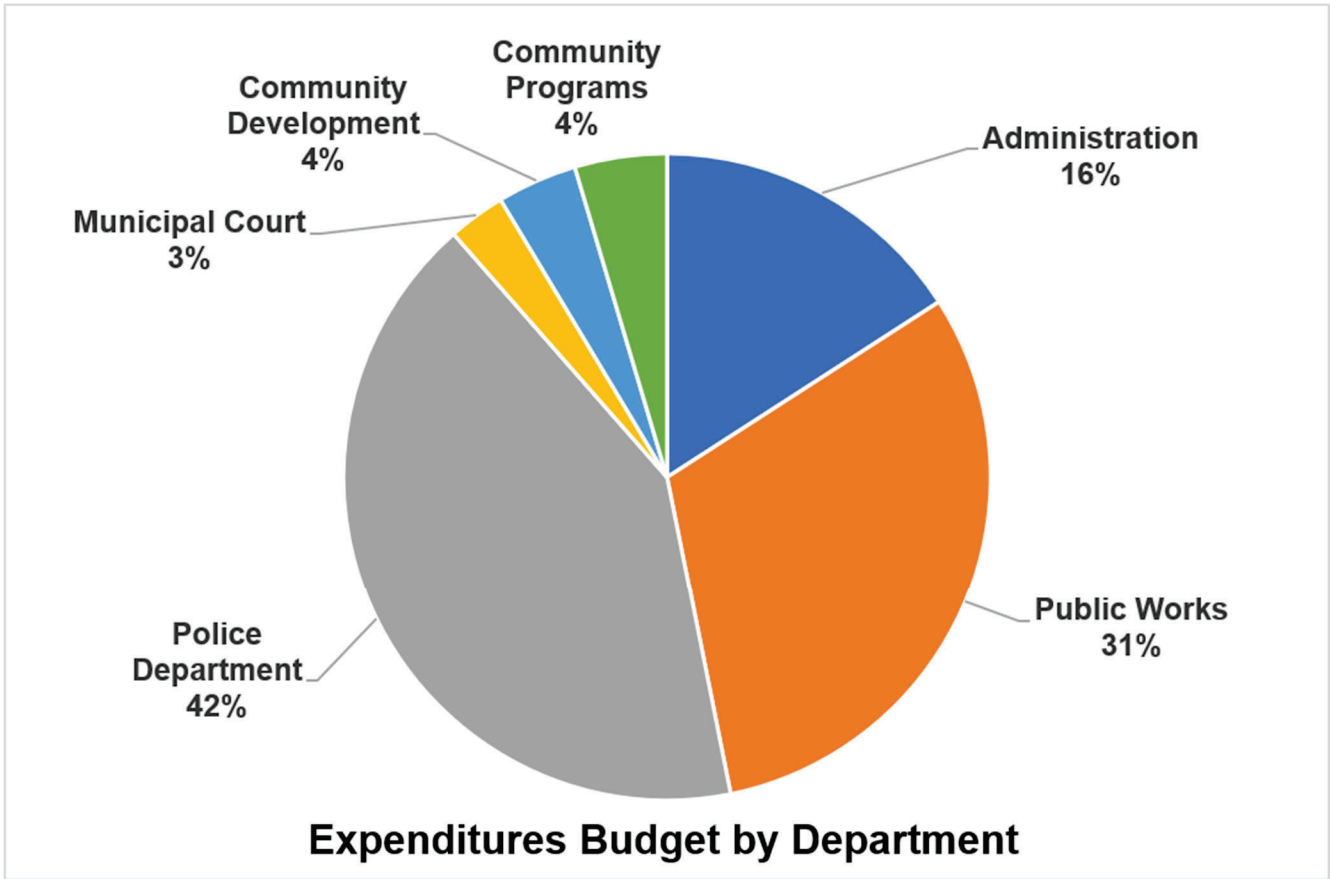
	2024 Actual	2025 Actual	2026 Budget	2026 Estimate	2027 Budget
Fund Balance 1/1	\$ 1,591,542	\$ 1,540,446	\$ -	\$ 36,560	\$ -
Revenues:					
Intergovernmental (Federal Funds)	-	-	-	-	-
Interest on Investments	61,041	39,261	-	500	-
Miscellaneous	-	-	-	-	-
Total Revenue	61,041	39,261	-	500	-
Total Sources	61,041	39,261	-	500	-
Expenditures:					
Personnel Services	-	-	-	-	-
Contract Services	112,137	1,543,147	-	37,060	-
Commodities	-	-	-	-	-
Capital Outlay	-	-	-	-	-
Infrastructure	-	-	-	-	-
Contingency	-	-	-	-	-
Total Expenditures	112,137	1,543,147	-	37,060	-
Total Uses	112,137	1,543,147	-	37,060	-
Sources Over(Under) Uses	(51,096)	(1,503,886)	-	(36,560)	-
Fund Balance @ 12/31	\$ 1,540,446	\$ 36,560	\$ -	\$ -	\$ -

Funding Sources: Monies received from the Federal Government American Rescue Plan Act (ARPA) in response to the COVID-19 pandemic. Total allocation is \$3,402,421.

Expenditures: Must be spent on qualified expenditure categories including public health, revenue replacement, premium pay, or infrastructure. Must be obligated by December 31, 2024 and expended by December 31, 2026.

Details	2024	2025	2026 Bud	2026 Est	2027 Bud
Pool Improvement Project	\$ -	\$ -	\$ -	\$ -	\$ -
IT/Phone System Improvements	52,331	3,760	-	-	-
Infrastructure/Capital Projects	58,306	1,539,387	-	37,060	-
Miscellaneous	1,500	-	-	-	-
	\$ 112,137	\$ 1,543,147	\$ -	\$ 37,060	\$ -

General Fund: Summary by Department					
Department	2024 Actual	2025 Actual	2026 Budget	2027 Budget	2027 % Change
Administration	3,616,408	3,623,142	3,973,607	4,037,570	1.6%
Public Works	6,940,282	7,272,776	7,730,714	7,868,913	1.8%
Police Department	8,619,228	9,728,340	9,992,000	10,595,882	6.0%
Municipal Court	646,027	689,135	722,865	727,387	0.6%
Community Development	894,851	928,932	1,029,887	1,017,038	-1.2%
Community Programs	989,895	1,062,155	1,124,215	1,170,024	4.1%
Total	21,706,691	23,304,480	24,573,288	25,416,814	



2027 Budget

FTE Summary by Department

Department	2024 Actual	2025 Actual	2026 Budget	2027 Budget
Administration	10.55	10.55	10.55	10.55
Information Technology	3.00	3.00	3.00	3.00
Public Works	31.00	31.00	31.00	31.00
Police Department	59.50	59.50	59.50	59.50
Municipal Court	5.25	5.00	5.00	5.00
Community Development	7.45	7.45	7.45	7.45
Community Programs (<i>Inc. Seasonal</i>)	21.30	21.30	21.30	21.30
Total FTE	138.05	137.80	137.80	137.80
City Governance (<i>unpaid positions</i>)	13.00	13.00	13.00	13.00

FTE Summary by Program

Program	2024 Actual	2025 Actual	2026 Budget	2027 Budget
Management & Planning	3.85	4.00	4.00	4.00
Information Technology	3.00	3.00	3.00	3.00
Public Works Mgmt., Engineering & Admin	8.00	8.00	8.00	8.00
Drainage Operation & Maintenance	6.00	6.00	6.00	6.00
Vehicle Maintenance	3.00	3.00	3.00	3.00
Street Operation & Maintenance	5.00	5.00	5.00	5.00
Parks and Grounds Maintenance	9.00	9.00	9.00	9.00
Police Department Administration	2.00	2.00	2.00	2.00
Staff Services	10.00	10.00	10.00	10.00
Community Services	2.00	2.00	2.00	2.00
Crime Prevention	1.00	1.00	1.00	1.00
Patrol	29.50	29.50	29.50	29.50
Investigations	6.00	6.00	6.00	6.00
Special Investigations	3.00	3.00	3.00	3.00
D.A.R.E.	1.00	1.00	1.00	1.00
Professional Standards	1.00	1.00	1.00	1.00
Traffic	4.00	4.00	4.00	4.00
Bailiff	0.25	-	-	-
Court Clerk	5.00	5.00	5.00	5.00
Human Resources	1.00	1.00	1.00	1.00
Finance	2.00	2.00	2.00	2.00
Codes Administration	7.00	7.00	7.00	7.00
Solid Waste Management	0.45	0.45	0.45	0.45
City Clerk	3.70	3.55	3.55	3.55
Community Programs	1.50	1.50	1.50	2.50
Swimming Pool	16.60	16.60	16.60	15.60
Concession Stand	3.00	3.00	3.00	3.00
Tennis	0.20	0.20	0.20	0.20
Total FTE	138.05	137.80	137.80	137.80
Mayor & Council (<i>unpaid positions</i>)	13.00	13.00	13.00	13.00

2027 Budget

FTE Summary by Department

Department	2024 Actual	2025 Actual	2026 Budget	2027 Budget
Administration	10.55	10.55	10.55	10.55
Information Technology	3.00	3.00	3.00	3.00
Public Works	31.00	31.00	31.00	31.00
Police Department	59.50	59.50	59.50	59.50
Municipal Court	5.25	5.00	5.00	5.00
Community Development	7.45	7.45	7.45	7.45
Community Programs <i>(Inc. Seasonal)</i>	21.30	21.30	21.30	21.30
Total FTE	138.05	137.80	137.80	137.80
City Governance <i>(unpaid positions)</i>	13.00	13.00	13.00	13.00

FTE Summary by Position

Department/Position	2024 Actual	2025 Actual	2026 Budget	2027 Budget
Administration				
City Administrator	1.00	1.00	1.00	1.00
Deputy City Administrator	1.00	1.00	1.00	1.00
Assistant City Administrator	1.00	1.00	1.00	1.00
Public Information Officer	1.00	1.00	1.00	1.00
Human Resources Manager	1.00	1.00	1.00	1.00
Finance Director	1.00	1.00	1.00	1.00
Accounting Clerk	1.00	1.00	1.00	1.00
Receptionist	0.70	-	-	-
Administrative Support Specialist	2.00	2.70	2.70	2.70
City Clerk	0.85	0.85	0.85	0.85
Information Technology	3.00	3.00	3.00	3.00
Total	13.55	13.55	13.55	13.55
Public Works				
Public Works Director	1.00	1.00	1.00	1.00
City Engineer	-	1.00	1.00	1.00
Senior Project Manager	1.00	-	-	-
Project Inspector	1.00	1.00	1.00	1.00
Office Manager	1.00	1.00	1.00	1.00
Field Superintendent	1.00	1.00	1.00	1.00
Construction Inspector	2.00	2.00	2.00	2.00
Administrative Support Specialist	1.00	1.00	1.00	1.00
Stormwater Engineer	1.00	1.00	1.00	1.00
Forestry Specialist	1.00	1.00	1.00	1.00
Crew Leader	5.00	5.00	5.00	5.00
Maintenance Workers	15.00	15.00	15.00	15.00
Mechanic	1.00	1.00	1.00	1.00
Total	31.00	31.00	31.00	31.00
Police Department				
Police Chief	1.00	1.00	1.00	1.00
Police Captain	3.00	3.00	3.00	3.00
Police Sergeant	5.00	5.00	5.00	5.00
Police Corporal	4.00	4.00	4.00	4.00
Police Officer	34.00	34.00	34.00	34.00
Executive Assistant	1.00	1.00	1.00	1.00
Dispatcher	6.00	6.00	6.00	6.00
Records Clerk	2.00	2.00	2.00	2.00
Property Room Clerk	1.00	1.00	1.00	1.00
Crime Analyst	0.50	0.50	0.50	0.50
Community Service Officer	2.00	2.00	2.00	2.00
Total	59.50	59.50	59.50	59.50

2027 Budget

FTE Summary by Position

Department/Position	2024 Actual	2025 Actual	2026 Budget	2027 Budget
Municipal Justice				
Court Bailiff	0.25	-	-	-
Court Administrator	1.00	1.00	1.00	1.00
Court Clerk	4.00	4.00	4.00	4.00
Total	5.25	5.00	5.00	5.00
Community Development				
City Clerk	0.15	0.15	0.15	0.15
Receptionist	0.30	-	-	-
Codes Support Specialist	2.00	2.30	2.30	2.30
Building Official	1.00	1.00	1.00	1.00
Code Enforcement Officer	2.00	2.00	2.00	2.00
Building Inspector	2.00	2.00	2.00	2.00
Total	7.45	7.45	7.45	7.45
Community Programs				
Assistant City Administrator	1.00	1.00	1.00	1.00
Special Events Coordinator	0.50	0.50	0.50	0.50
Pool Manager	0.35	0.35	0.35	0.35
Assistant Pool Manager	0.50	0.50	0.50	0.50
Guards	14.75	14.75	14.75	14.75
Coaches	1.00	1.00	1.00	1.00
Concession Worker	3.00	3.00	3.00	3.00
Tennis Instructor	0.20	0.20	0.20	0.20
Total	21.30	21.30	21.30	21.30
Grand Total	138.05	137.80	137.80	137.80
Unpaid Positions				
Mayor	1.00	1.00	1.00	1.00
Council Member	12.00	12.00	12.00	12.00
Total	13.00	13.00	13.00	13.00
Appointed/Contracted Officials				
City Attorney/Assistant City Attorney	0.05	0.05	0.05	0.05
City Planner	0.05	0.05	0.05	0.05
City Treasurer	0.05	0.05	0.05	0.05
City Prosecutor	0.50	0.50	0.50	0.50
Municipal Judge	0.50	0.50	0.50	0.50
Public Defender	0.25	0.25	0.25	0.25
Total	1.40	1.40	1.40	1.40

**City of Prairie Village
2027 Budget Calendar**

Month	Date	Action Item
February	2/17/26	Council Meeting - Handout 2027 Budget Calendar Outline
	2/27/26	Meet with Johnson County Appraiser - Carolyn Logan
March	3/2/26	Council Meeting - (1) 2027 Budget Goals and Objectives (2) Mill Rate Handout (3) Decision Packages (<i>send to Jason by 4/10/2026</i>)
	3/16/26	Council Meeting - 4th Quarter 2025 Financial Report
April	4/6/26	Council Meeting - (1) Worker's Compensation and Insurance Cost Assumptions
	4/10/26	Department budget requests due
	4/13 - 4/17/26	Budget review process with individual departments
	4/20/26	Council Meeting - (1) Decision Package Discussion (2) Preliminary Revenue Discussion (3) Committee 2027 Budget and Funding requests (Village Fest, Arts Council, Environmental, Diversity and Jazz Fest)
May	5/4/26	Council Meeting - (1) CIP Discussion and Annual Road Condition Report
	5/12/26	Finance Committee Meeting - Preliminary 2027 Budget Established and Decision Packages
	5/18/26	Council Meeting
	5/19/26	Finance Committee Meeting - Preliminary 2027 Budget Established and Decision Packages (Continued)
	5/25/26	HOLIDAY
June	6/1/26	Council Meeting
	6/15/26	SB 13: County Clerk will calculate and notify taxing entities of revenue neutral rate
	6/15/26	Council Meeting - 2027 Budget Discussion and Approval of Preliminary Budget
	6/19/26	HOLIDAY
July	7/6/26	Council Meeting - SB 13 Resolution Stating Intent to Exceed Revenue Neutral Rate, Request Permission to Publish 2027 Budget & Set Budget Adoption and Revenue Neutral Rate Public Hearing Date
	7/20/26	SB 13: Governing Bodies notify County Clerk of intent to exceed revenue neutral rate w/ date, time and location of hearing
	7/20/26	Council Meeting
August	8/3/26	Council Meeting
	8/10/26	Notification sent to taxpayers by the county, if exceeding revenue neutral rate
	8/17/26	Council Meeting
	8/17/26	Latest date for notice to be published in the Legal Record for RNR and Budget Hearing
	8/25/26	Submit budget forms to County Clerk (due August 25th) <i>If not exceeding revenue neutral rate</i>
September	9/8/26	Council Meeting - SB 13 Public Hearing (Must be no later than September 20) and Budget Hearing/Adoption
October	10/1/26	Submit budget forms to County Clerk if Exceeding Revenue Neutral Rate (due October 1st)
	10/1-10/31/26	Finalize Budget Book; Submit to GFOA Award Program



Additional 2027 Budget information can
be found on the City's website at

www.prairievillageks.gov.

2027 Proposed Budget as of 6/15/2026

Upcoming Meetings and Events
Monday, June 15, 2026

Juneteenth observed – city offices closed	06/19/2026	
Juneteenth Celebration	06/19/2026	6:00 p.m.
Environmental Committee	06/24/2026	5:30 p.m.
VillageFest Committee Meeting	06/25/2026	5:30 p.m.
Tree Board	07/01/2026	6:00 p.m.
Independence Day observed – city offices closed	07/03/2026	
VillageFest	07/04/2026	7:30 a.m.