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**COUNCIL MEETING AGENDA
CITY OF PRAIRIE VILLAGE
Council Chambers
Monday, June 2, 2025
6:00 PM**

I. CALL TO ORDER

II. ROLL CALL

III. PLEDGE OF ALLEGIANCE

IV. APPROVAL OF THE AGENDA

V. INTRODUCTION OF STUDENTS AND SCOUTS

VI. PRESENTATIONS

- National Gun Violence Awareness Day proclamation
- Pride Month proclamation

VII. PUBLIC PARTICIPATION

Participants may speak for up to three minutes. To submit written comment to the Council regarding current agenda items, please email cityclerk@pvkansas.com prior to 3 p.m. on June 2. Comments will be shared with Councilmembers prior to the meeting.

VIII. CONSENT AGENDA

All items listed below are considered to be routine by the Governing Body and will be enacted by one motion (roll call vote). There will be no separate discussion of these items unless a Council member so requests, in which event the item will be removed from the Consent Agenda and considered in its normal sequence on the regular agenda.

By Staff:

1. Consider approval of regular City Council meeting minutes – May 5, 2025
2. Consider approval of expenditure ordinance #3050
3. Consider appointment to the Diversity Committee
4. Consider purchase request for computer server with licenses and services

IX. COMMITTEE REPORTS

X. MAYOR'S REPORT

XI. STAFF REPORTS

XII. OLD BUSINESS

XIII. NEW BUSINESS

Discussion of LEED certification development for new city hall (Project BG510003)

Keith Bredehoeft/Melissa Prenger

XIV. COUNCIL COMMITTEE OF THE WHOLE (Council President presiding)

Preliminary 2026 budget presentation

Jason Hannaman

Council requested agenda item: Potential restrictions on residential development/redevelopment

Inga Selders/Ron Nelson/Alex Aggen

Council requested agenda item: Discuss if Charter Ordinance 28 should be revised

Inga Selders/Lori Sharp

XV. ANNOUNCEMENTS

XVI. ADJOURNMENT

If any individual requires special accommodations – for example, qualified interpreter, large print, reader, hearing assistance – in order to attend the meeting, please notify the City Clerk at 913-385-4616, no later than 48 hours prior to the beginning of the meeting. If you are unable to attend this meeting, comments may be received by e-mail at cityclerk@pykansas.com.

CITY OF PRAIRIE VILLAGE

Proclamation

National Gun Violence Awareness Day - June 6, 2025

This proclamation declares the first Friday in June to be National Gun Violence Awareness Day in the City of Prairie Village, to honor and remember all victims and survivors of gun violence, and to declare that we as a country must do more to end this public health crisis.

Whereas, every day, Americans are killed, shot, or wounded by gun violence; and

Whereas, Americans are 26 times more likely to die by gun homicide than people in other high-income countries; and

Whereas, Kansas has the 22nd highest rate of gun deaths in the US; and

Whereas, cities across the nation, including Prairie Village, are working to end the senseless violence with evidence-based solutions; and

Whereas, support for the Second Amendment rights of law-abiding citizens goes hand in hand with keeping guns away from people with dangerous histories; and

Whereas, mayors, councils, and law enforcement officers – in partnership with local violence intervention activists and resources - know their communities best, are the most familiar with local criminal activity and how to address it, and are best positioned to understand how to keep their citizens safe; and

Whereas, gun violence prevention is more important than ever as we see gun violence continue to impact communities across the country; and

Whereas, in January 2013, Hadiya Pendleton was tragically shot and killed at age 15; and on June 6, 2025, to recognize her 28th birthday, people across the United States will recognize National Gun Violence Awareness Day and wear orange in tribute to Hadiya and other victims of gun violence, as well as the loved ones of those victims; and

Whereas, the idea was inspired by a group of Hadiya's friends, who asked their classmates to commemorate her life by wearing orange; they chose this color because hunters wear orange to announce themselves to other hunters when out in the woods, and orange is a color that symbolizes the value of human life; and

Whereas, anyone can join this campaign by pledging to wear orange on June 6th, the first Friday in June 2025, to help raise awareness about gun violence and honor the lives of gun violence victims and survivors; and

Whereas, we renew our commitment to reduce gun violence and pledge to do all we can to keep firearms out of the hands of people who should not have access to them and encourage responsible gun ownership to help keep our families and communities safe.

Whereas, the City supports continued statewide efforts to strengthen gun safety laws and educate the community on safe gun storage.

Now, Therefore I, Eric Mikkelson, Mayor of the City of Prairie Village, Kansas, do hereby proclaim the first Friday in June, June 6, 2025, to be National Gun Violence Awareness Day in Prairie Village, to honor and remember all victims and survivors of gun violence and to honor and value human lives.

Mayor Eric Mikkelsen

Adam Geffert, City Clerk

CITY OF PRAIRIE VILLAGE

LGBTQIA+ Pride Month

WHEREAS, our nation was founded on the principle of equal rights for all people, but the fulfillment of its promise has been long in coming for many Americans. Some of the most inspiring moments in our history have arisen from the various civil rights movements that have brought one group after another from the margins to the mainstream of American society; and

WHEREAS, in the movement toward equal rights for the LGBTQIA+ community, a historic turning point occurred on June 28, 1969, in New York City, with the onset of the Stonewall Riots. During these riots, LGBTQIA+ citizens rose up and fought against the discriminatory criminal laws that have since been declared unconstitutional; and

WHEREAS, LGBTQIA+ pride celebrations have taken place around the country every June to commemorate the beginning of the Stonewall Riots and pride in their community; and

WHEREAS, June is celebrated as LGBTQIA+ Pride Month nationwide; and

WHEREAS, Prairie Village has a diverse LGBTQIA+ community that includes people of all ethnicities, religions, and professions; and

WHEREAS, everyone should be able to live without fear of prejudice, discrimination, violence, and hatred based on race, religion, gender identity or sexual orientation.

NOW THEREFORE, I, Eric Mikkelsen, Mayor of Prairie Village, Kansas, do hereby proclaim June 2025 as

PRIDE MONTH

In the City of Prairie Village and urge all residents to respect and honor our diverse community and celebrate and build a culture of inclusiveness and acceptance.

Mayor Eric Mikkelsen

Adam Geffert, City Clerk



**CITY COUNCIL
CITY OF PRAIRIE VILLAGE
MAY 5, 2025**

The City Council of Prairie Village, Kansas, met in regular session on Monday, May 5, at 6:00 p.m. Mayor Mikkelson presided.

ROLL CALL

Roll was called by the city clerk with the following councilmembers in attendance: Cole Robinson, Terry O'Toole, Inga Selders, Ron Nelson, Lori Sharp, Chi Nguyen, Dave Robinson, Tyler Agniel, Greg Shelton, Nick Reddell*, Ian Graves and Terrence Gallagher. Staff present: Eric McCullough, Chief of Police; Keith Bredehoeft, Director of Public Works; Melissa Prenger, City Engineer; City Attorney Alex Aggen, Hunter Law Group; Wes Jordan, City Administrator; Nickie Lee, Deputy City Administrator; Tim Schwartzkopf, Assistant City Administrator; Meghan Boom, Assistant City Administrator; Jason Hannaman, Finance Director; Adam Geffert, City Clerk.

*Mr. Reddell arrived during public participation.

PLEDGE OF ALLEGIANCE

APPROVAL OF AGENDA

Mr. Nelson made a motion to approve the agenda as presented. The motion was seconded by Mr. Dave Robinson and passed 11-0.

INTRODUCTION OF STUDENTS AND SCOUTS

There were no students or scouts present at the meeting.

PRESENTATIONS

- Rebecca Faulkner Axelrod, Executive Director of the USTA Heart of America, shared information about the history and benefits of tennis, and Mr. Agniel read a proclamation declaring May as National Tennis Month in Prairie Village.
- Mayor Mikkelson read a proclamation declaring the week of May 11 through May 17, 2025, as National Police Week in Prairie Village.
- Bety Le Shackelford, Executive Director of Hella Good Deeds, spoke about the Asian community in Kansas City, and Ms. Nguyen read a proclamation designating May as Asian American and Native Hawaiian/Pacific Islander Month in Prairie Village.
- Mallory Lutz with Little Government Relations provided a summary of the Legislative session that had recently concluded.



STAFF REPORTS

Due to the large number of public speakers, Mayor Mikkelson asked Consolidated Fire District #2 Chief Steve Chick to move up his report on recent events at the district.

PUBLIC PARTICIPATION

- The following residents spoke in opposition to the construction of a new city hall building and/or the utilization of LEED building practices:
 - Connie McKenzie, Ward 1
 - Steve Snitz, Ward 1
 - Rob Kohl, Ward 2
 - Barbara Cantrell, Ward 4
 - Kathleen Kouba, Ward 6
 - Karen Gibbons, Ward 3
- The following residents spoke in favor of the construction of a new city hall building and/or the utilization of LEED building practices:
 - Anne Melia, Ward 6
 - Tom Melia, Ward 6
 - Dennis Boody, Ward 6
 - Margaret Thomas, Ward 5
 - Whitney Wilson, Ward 1
 - Leslie Harris, Ward 2
 - Amy Bagnall, Ward 6
 - David Magariel, Ward 1
 - Pat Daniels, Ward 4
 - Ed Stevenson, Ward 5
- Ted Fritz, Ward 2, shared concern about the increase in his property taxes in recent years.
- Deborah Frey, Ward 6, said that she felt pool rentals and short-term rentals should be allowed in Prairie Village.
- Jim Rosberg, Ward 1, noted his objection to personal attacks against residents made on social media platforms.
- Scott McKenize, Ward 1, stated his opposition to the financial donation that had been made to Dolya, Ukraine.
- Pam Justus, Ward 6, noted her objection to spending by the council.
- Anna Gepson, Ward 2, shared her opposition to the teardown of original homes and the construction of new homes in the City.

After public participation concluded, councilmembers shared their thoughts on disinformation that was being spread on social media about several items, such as the donation to Dolya, Ukraine and the municipal complex improvement project.



Mr. Gallagher noted that many residents were seeking an opportunity to vote on the proposed municipal complex improvements, and asked Mr. Aggen if putting the item on a ballot was possible. Mr. Aggen said that an “advisory election”, in which a governing body was the proper entity to make a decision, such as the one being discussed, would not be allowed to be placed on a ballot by both the Johnson County Election Commissioner and Kansas Secretary of State. Resident voting on any bond project would require passage of a new charter ordinance to replace Prairie Village Charter Ordinance 28, which allowed the City to issue bonds for general improvements without a public vote. He added that this statute was unlike a sales tax initiative, which would require ballot approval. Mr. Jordan echoed similar thoughts.

Ms. Selders asked how common it was for cities to have an ordinance similar to Charter Ordinance 28 in the state of Kansas. Mr. Jordan stated that staff had been unable to find another city in the region, and possibly the entire state, that did not have a similar charter ordinance in place.

Mr. Graves noted that several multimillion dollar projects in Prairie Village had been completed in the past without a public vote, such as the new public works facility.

Ms. Selders said that she and Ms. Sharp had been prevented from placing an item on a council agenda to discuss a potential rehabilitation of the existing church building at 7820 Mission Road rather than replacing it with a new building. Mayor Mikkelson noted that Ms. Sharp had made a motion at the January 21, 2025 meeting to explore a renovation of the church building as an option for city hall, but that it had failed 7-2. Mr. Shelton added that multiple options for city hall had been presented by staff and considered by the council before the choice was made to proceed with a new building.

After further discussion, Mr. Graves made a privileged motion to close public participation and return to the regular meeting. The motion passed unanimously.

CONSENT AGENDA

Mayor Mikkelson asked if there were any items to be removed from the consent agenda for discussion:

1. Consider approval of regular city council meeting minutes - April 21, 2025
2. Consider purchase of replacement drainage camera system equipment
3. Consider bid for plumbing services
4. Consider design agreement with Affinis Corporation for the design of the 2025 residential street program (PAVP2025) and the Windsor Park trail - federal aid project (BG900005)

Mr. Agniel made a motion to approve the consent agenda as presented. A roll call vote was taken with the following votes cast: “aye”: C. Robinson, O’Toole, Selders, Nelson,



Sharp, Nguyen, D. Robinson, Shelton, Agniel, Reddell, Graves, Gallagher. The motion passed unanimously.

COMMITTEE REPORTS

- Ms. Selders said that volunteers were needed for the City's Juneteenth Festival at Franklin Park on June 7.
- Ms. Nguyen stated that the Diversity Committee would be hosting a town hall event on immigration at the Meadowbrook Park clubhouse on May 15.

MAYOR'S REPORT

- The Mayor noted events that had taken place since the prior council meeting on April 21:
 - An Arbor Day event at Harmon Park
 - A meeting with students from several African countries as part of the Global Ties Network
 - A ribbon-cutting event at Booth Creek Wagyu
 - Several one-on-one meetings with residents
- The Mayor shared the following upcoming events:
 - The Northeast Johnson County Chamber of Commerce's "Wine Walk" at Meadowbrook Park on May 10
 - The Arts Council's "Art of Photography" exhibit at city hall
 - A Peace Officers Memorial Ceremony on May 15 at city hall
- The Mayor also noted the following:
 - Two of the four weekends of large-item trash pickup had been completed
 - A reply brief had been filed by the City regarding petitions submitted by Prairie Village United to the Kansas Supreme Court

STAFF REPORTS

- Chief McCullough provided additional information about the Peace Officers Memorial Ceremony that would be held the morning of May 15.
- Mr. Jordan noted that the May plan of action was included in the packet.

OLD BUSINESS

There was no old business to come before the council.

NEW BUSINESS

COU2025-25

Funding transfer for CIP BG510003 - municipal complex improvement project



Mr. Bredehoeft stated that ARPA funds were currently assigned to three contracts for the municipal complex improvement project:

1. The owner's representative contract with Project Advocates for \$150,000, approved on March 4, 2024
2. The construction manager at-risk contract with McCown Gordon for pre-construction services for \$45,000, approved on March 4, 2024
3. The architectural design contract supplemental with Clark Enersen utilizing \$1,560,000 in ARPA funds, approved on August 19, 2024

Mr. Bredehoeft said that subsequent analysis determined that there were not enough total ARPA funds to cover the three executed contracts. He noted that the 2025 City budget included \$1,150,000 for planned municipal complex improvement debt; from this funding, the money associated with the two smaller contracts would be transferred to the CIP fund. All remaining ARPA funds would then be used for the design contract with Clark Enersen. Due to timing requirements, all ARPA funds would need to be used prior to any City sources.

	APPROVED FUNDING SOURCES			PROPOSED FUNDING SOURCES		
Agreement	CIP	ARPA	TOTAL	CIP	ARPA	TOTAL
Clark Enersen	1,029,000	\$1,560,000	\$2,589,000	\$ 964,000	\$1,625,000 *	\$2,589,000
McCown Gordon		\$ 45,000	\$ 45,000	\$ 45,000		\$ 45,000
Project Advocates		\$ 150,000	\$ 150,000	\$ 150,000		\$ 150,000
TOTAL	1,029,000	\$1,755,000	\$2,784,000	\$1,159,000	\$1,625,000	\$2,784,000

*Mr. Bredehoeft added that ARPA funds were held in an interest-bearing account, so the final amount would be slightly higher.

Mr. Graves made a motion to approve the transfer of funds in the amount of \$195,000 into the CIP project municipal complex improvements (BG510003). Mr. Nelson seconded the motion. A roll call vote on the motion was taken with the following votes cast: "aye": C. Robinson, O'Toole, Selders, Nelson, Nguyen, D. Robinson, Shelton, Agniel, Reddell, Graves, Gallagher; "nay": Sharp. The motion passed 11-1.

COU2025-26 Consider construction contract with Superior Bowen for the 2025 residential street rehabilitation program (PAVP2025)

Ms. Prenger said that the project would address many streets throughout the City, and include new curbs and gutters, sidewalks, and an asphalt mill and overlay. Staff reviewed the bid proposal submitted for the program and agreed to the proposed unit pricing based on established bids from neighboring communities for projects of similar nature. Staff also



compared prices from 2024 and noted an acceptable increase of approximately 3% in overall project costs given the recent rates of inflation. She noted that there was a 0% increase in the cost of asphalt, which represented approximately 19% of the total construction costs.

Ms. Prenger stated that the contract would be awarded for \$3,060,000, with change order authorization up to an additional \$200,000 to allow for the quick approval of possible changes required to complete the project.

Mr. Dave Robinson asked how the amount of street work was determined based on the budget. Ms. Prenger said that each street was evaluated to determine how much work was needed, but that it could change once construction began. Additionally, streets could be removed or added as needed to meet the budgeted amount.

Mr. Dave Robinson made a motion to approve the construction contract with Superior Bowen for the 2025 residential street rehabilitation program for \$3,060,000. The motion was seconded by Mr. Shelton and passed unanimously.

Mr. Reddell made a motion for the city council to move to the council committee of the whole portion of the meeting. The motion was seconded by Mr. Graves and passed unanimously.

COUNCIL COMMITTEE OF THE WHOLE **2026 Capital Infrastructure Program presentation**

Mr. Gallagher recommended that in order to shorten the meeting, the CIP presentation Ms. Prenger had developed could be skipped. He noted that councilmembers had already had the opportunity to review the presentation in the meeting packet, and therefore it did not need to be covered again.

Mr. Reddell made a motion to skip the presentation and proceed directly to discussion of the capital infrastructure program. Mr. Agniel seconded the motion, which passed unanimously.

Ms. Sharp asked for more information about costs for street repairs. Ms. Prenger noted that street repairs could be roughly estimated at \$1,000,000 per mile. Ms. Sharp asked if bonds needed to be used to pay for the repairs. Ms. Prenger said that bonds did not need to be used, as the CIP budget was a part of the City's overall budget. Additionally, some projects were also partially funded through county programs, and at times, other cities split costs for work on shared infrastructure.

Mr. Gallagher noted that the CIP budget would next be discussed by the Finance Committee.



Timeline update for municipal complex improvements

Mr. Hannaman said that since 2021, the City had been working through the needs and feasibility of renovating or rebuilding parts of the municipal complex campus. Based on the council's review of the City's facilities assessment and options for renovation versus new construction, staff worked with the City's architects, construction manager, and owner's representative to put together a plan for final council action. This work followed council approvals to both acquire the property at 7820 Mission Road and plan for new construction on that site with renovations to the existing spaces at 7700 and 7710 Mission Road.

At the December 2, 2024 council meeting, staff presented a timeline for the project, including work that had already been completed and estimated dates for future milestones. Since then, staff worked with the project architects, the City's municipal financial advisors, and bond counsel to create a timeline that would accommodate the needed interrelated steps into one document. Mr. Hannaman stated that the timeline was similar to the one used during the 2019 public works building approval process:

- May 5 City Council meeting: presentation of project timeline
- May 19 City Council meeting: LEED certification level discussion
- May 22 Finance Committee meeting: review of debt service options
- June 2 City Council meeting: design development preview
- June 16 City Council meeting:
 - Design development presentation
 - Project resolution and bond resolution
- August 4 City Council meeting: acceptance of bond bids and terms
- October 20 City Council meeting: Guaranteed maximum price (GMP) construction contract awarded

Mr. Hannaman said that the dates were interrelated: if one step was delayed, future dates would likely need to be adjusted as well. Additionally, consideration in developing the timeline included the federal government's discussions of potential changes to the tax-exempt status of municipal bonds. The existing tax exemption made municipal bonds more attractive to investors, resulting in lower interest rates for issuers. If it were eliminated or altered, future buyers would likely demand higher yields, increasing the City's borrowing costs. Issuing bonds earlier in 2025 would allow the City to capitalize on current market demand and preserve lower financing costs before any potential policy changes took effect.

Jeff White with Columbia Capital, the City's financial advisor, shared information about the possibility of the elimination of the tax-exempt status of municipal bonds. He noted that the change would potentially be a part of the proposed budget that was currently being debated by Congress, and that more information would be available in upcoming weeks.



Mr. White added that the main concern was that if the tax exemption was removed, it would likely go into effect in January 2026. As a result, a substantial number of the roughly 50,000 issuers of tax-exempt bonds in the country might try to borrow funds before the end of 2025. If that were to happen, not only could borrowing rates rise, but there would not be enough personnel in the bond market to handle all the requests. Mr. White said he recommended that his clients issue bonds prior to the fourth quarter of 2025 as a precautionary measure.

Mr. Dave Robinson asked what would happen if the municipal complex project did not end up happening after bonds were issued. Mr. White said that it would have significant negative market consequences for the City. Additionally, the bonds would have an eight year call date, meaning they could not be completely redeemed without penalty or refinanced prior to that period. He noted, however, that the council could choose to use the funds for other capital projects.

Ms. Sharp asked whether the elimination of the tax exemption was a legitimate enough concern that the project timeline needed to be accelerated. Mr. White stated that his recommendation only moved the timeline up by approximately two months. He noted that numerous agencies, such as the Government Finance Officers Association, were warning about the probability of the tax exemption elimination. Mr. Bredehoeft added that the proposed timeline was not significantly different than what had already been anticipated for the project.

Mr. Hannaman stated that if the council were to decide not to continue the municipal complex project, that decision needed to be made at its June 16 meeting to avoid any potential ramifications.

Ms. Sharp said that she felt there hadn't been enough discussion about the project with residents, and that they needed more opportunities to participate in the decision making process.

Mr. Cole Robinson noted that suggestions had been made that the police department could be expanded without the construction of a new city hall. However, no plans had been presented showing it was feasible.

After further discussion, Mr. Graves moved that the city council end the council committee of the whole portion of the meeting. The motion was seconded by Mr. Reddell and passed unanimously.

ANNOUNCEMENTS

Announcements were included in the Council meeting packet.

ADJOURNMENT



Mayor Mikkelson declared the meeting adjourned at 10:08 p.m.

Adam Geffert
City Clerk

CITY TREASURER'S WARRANT REGISTER

DATE WARRANTS ISSUED:

Warrant Register Page No. 1

June 2, 2025

Copy of Ordinance
3050

Ordinance Page No. ____

An Ordinance Making Appropriate for the Payment of Certain Claims.

Be it ordained by the governing body of the City of Prairie Village, Kansas.

Section 1. That in order to pay the claims hereinafter stated which have been properly audited and approved, there is hereby appropriated out of funds in the City treasury the sum required for each claim.

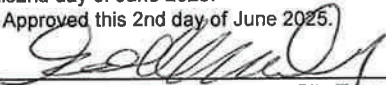
NAME	DATE	AMOUNT	TOTAL
EXPENDITURES:			
Accounts Payable			
32729-32744	4/4/2025	38,897.75	
32745-32853	4/11/2025	1,002,427.67	
32854-32855	4/18/2025	1,910.50	
32856-32918	4/25/2025	531,689.82	
Payroll Expenditures			
4/4/2025		466,216.53	
4/18/2025		469,930.69	
Electronic Payments			
Electronic Pmnts	4/1/2025	6,495.80	
	4/3/2025	7,405.33	
	4/9/2025	6,161.97	
	4/11/2025	7,363.04	
	4/11/2025	0.91	
	4/28/2025	54,687.25	
TOTAL EXPENDITURES:			2,593,187.26
Voided Checks	Check #	(Amount)	
Suburban Lawn & Garden Inc.	32839	(262.70)	
TOTAL VOIDED CHECKS:			(262.70)
GRAND TOTAL CLAIMS ORDINANCE			2,592,924.56

Section 2. That this ordinance shall take effect and be in force from and after its passage.

Passed this 2nd day of June 2025.

Signed or Approved this 2nd day of June 2025.

ATTEST:



City Treasurer

ATTEST:



Finance Director

Payroll Date:	4/4/2025
Total Amount ADP Debited From PV Accounts	\$ 375,492.24
M,N-(K) KPERS Employer	\$ 24,996.20
(K) KPERS Employee	\$ 14,003.52
(G) KPERS Employee Buy Back	
(34) KPERSL Employee Life Insurance	\$ 210.36
M,N-(L) 457ER Employer	\$ 21,806.40
(L) DC457 Employee Contribution	\$ 14,648.38
(LI) CITYPD Employer Contribution	\$ 1,444.94
(457) Roth Employee Contribution	\$ 7,961.29
(P) POLPEN Police Pension Employee	\$ 5,653.20
	<u>\$ 466,216.53</u>

Payroll Date:	4/18/2025
Total Amount ADP Debited From PV Accounts	\$ 380,860.86
M,N-(K) KPERS Employer	\$ 24,102.36
(K) KPERS Employee	\$ 13,502.74
(G) KPERS Employee Buy Back	
(34) KPERSL Employee Life Insurance	\$ 210.36
M,N-(L) 457ER Employer	\$ 21,712.54
(L) DC457 Employee Contribution	\$ 14,229.12
(LI) CITYPD Employer Contribution	\$ 1,444.94
(457) Roth Employee Contribution	\$ 8,214.57
(P) POLPEN Police Pension Employee	\$ 5,653.20
	<u>\$ 469,930.69</u>

Payroll Date:	
Total Amount ADP Debited From PV Accounts	
M,N-(K) KPERS Employer	
(K) KPERS Employee	
(G) KPERS Employee Buy Back	
(34) KPERSL Employee Life Insurance	
N-(L) 457ER Employer	
(L) DC457 Employee Contribution	
(I) (LI) CITYPD Employer Contribution	
(457) Roth Employee Contribution	
(P) POLPEN Police Pension Employee	
	<u>\$ -</u>

Accounts Payable

Checks by Date - Summary by Check Date



PRAIRIE VILLAGE
THE STAR OF KANSAS

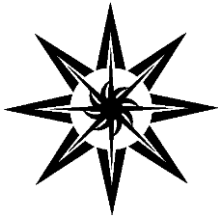
Check No	Vendor No	Vendor Name	Check Date	Void Checks	Check Amount
ACH	9	Evergy - KCPL - ACH	04/01/2025	0.00	4,020.32
ACH	1153	Merchant Services/Elavon/ETS Corp-Court	04/01/2025	0.00	2,153.06
ACH	1248	Bluefin Payment Systems	04/01/2025	0.00	61.90
ACH	841	Elavon	04/01/2025	0.00	260.52
Total for 4/1/2025:				0.00	6,495.80
ACH	9	Evergy - KCPL - ACH	04/03/2025	0.00	7,405.33
Total for 4/3/2025:				0.00	7,405.33
32729	1689	Jay Aber	04/04/2025	0.00	2,500.00
32730	3800	Affektive Software LLC	04/04/2025	0.00	915.52
32731	2392	Allegiant Networks LLC	04/04/2025	0.00	2,103.63
32732	3759	Charter Communications Holdings, LLC	04/04/2025	0.00	137.78
32733	1119	Richard Coffman	04/04/2025	0.00	697.00
32734	1018	Deluxe	04/04/2025	0.00	241.73
32735	813	Eastern Kansas Government Finance Office	04/04/2025	0.00	240.00
32736	3696	Fisher, Patterson, Saylor, & Smith, L.L.P.	04/04/2025	0.00	877.50
32737	2723	Insight Public Sector Inc	04/04/2025	0.00	22,420.80
32738	2994	Stuart J Little	04/04/2025	0.00	3,125.00
32739	1263	Alan McClintock	04/04/2025	0.00	3,235.00
32740	2958	Midwest Shredding Service LLC	04/04/2025	0.00	135.00
32741	3500	Shawnee Mission School District #512	04/04/2025	0.00	922.50
32742	72	Staples Business Advantage	04/04/2025	0.00	315.23
32743	3034	Verizon	04/04/2025	0.00	30.81
32744	1042	Verizon Wireless	04/04/2025	0.00	1,000.25
Total for 4/4/2025:				0.00	38,897.75
ACH	9	Evergy - KCPL - ACH	04/09/2025	0.00	6,161.97
Total for 4/9/2025:				0.00	6,161.97
ACH	311	ADP Electronic Debit	04/11/2025	0.00	6,675.70
ACH	945	UMB Bank ACH	04/11/2025	0.00	609.78
ACH	841	Elavon	04/11/2025	0.00	77.56
32745	2542	ABC Tire LLC	04/11/2025	0.00	182.70
32746	78	Affinis Corp	04/11/2025	0.00	5,611.60
32747	2265	All City Management Services Inc	04/11/2025	0.00	2,078.34
32748	2330	Allied Services LLC	04/11/2025	0.00	186,447.32
32749	534	Arbor Masters Tree & Landscape	04/11/2025	0.00	7,802.50
32750	300	Athco	04/11/2025	0.00	996.00
32751	2532	Axiom Service Professionals LLC	04/11/2025	0.00	9,030.00
32752	2834	Bledsoe's Equipment Inc	04/11/2025	0.00	638.70
32753	3089	Bob Allen Ford Inc	04/11/2025	0.00	259.68

Check No	Vendor No	Vendor Name	Check Date	Void Checks	Check Amount
32754	2311	Boelte-Hall LLC	04/11/2025	0.00	1,096.14
32755	3837	Robert Boyle	04/11/2025	0.00	704.28
32756	101	C&R Johnson County Key Service	04/11/2025	0.00	94.55
32757	3976	Mary Campo	04/11/2025	0.00	2,500.00
32758	3621	Central Iowa Hospital Corporation	04/11/2025	0.00	54.29
32759	3110	City Wide Maintenance Company Inc	04/11/2025	0.00	11,240.00
32760	2512	Clark Enersen Partners Inc	04/11/2025	0.00	230,512.50
32761	3568	Consolidated Fire District 2	04/11/2025	0.00	900.00
32762	2024	Custom Lighting Services LLC	04/11/2025	0.00	6,420.00
32763	1131	Disko Promotions Inc	04/11/2025	0.00	191.34
32764	2603	Mark T Duffy	04/11/2025	0.00	471.00
32765	245	Easy Ice LLC	04/11/2025	0.00	320.46
32766	119	EE Reimbursement	04/11/2025	0.00	44.00
32767	130	EE Reimbursement	04/11/2025	0.00	141.00
32768	1401	EE Reimbursement	04/11/2025	0.00	22.00
32769	2176	EE Reimbursement	04/11/2025	0.00	166.50
32770	2462	EE Reimbursement	04/11/2025	0.00	44.00
32771	2874	EE Reimbursement	04/11/2025	0.00	153.00
32772	2960	EE Reimbursement	04/11/2025	0.00	22.00
32773	2962	EE Reimbursement	04/11/2025	0.00	66.00
32774	2976	EE Reimbursement	04/11/2025	0.00	44.00
32775	3099	EE Reimbursement	04/11/2025	0.00	22.00
32776	3504	EE Reimbursement	04/11/2025	0.00	22.00
32777	3559	EE Reimbursement	04/11/2025	0.00	22.00
32778	3669	EE Reimbursement	04/11/2025	0.00	110.00
32779	3721	EE Reimbursement	04/11/2025	0.00	66.00
32780	3767	EE Reimbursement	04/11/2025	0.00	110.00
32781	3816	EE Reimbursement	04/11/2025	0.00	110.00
32782	3862	EE Reimbursement	04/11/2025	0.00	44.00
32783	3863	EE Reimbursement	04/11/2025	0.00	110.00
32784	3866	EE Reimbursement	04/11/2025	0.00	50.00
32785	3954	EE Reimbursement	04/11/2025	0.00	153.00
32786	3969	EE Reimbursement	04/11/2025	0.00	22.00
32787	853	EE Reimbursement	04/11/2025	0.00	66.00
32788	2980	Enterprise FM Trust	04/11/2025	0.00	15,665.46
32789	2898	Evergy - KCPL	04/11/2025	0.00	278.98
32790	2666	Fiber Platform LLC	04/11/2025	0.00	700.00
32791	3922	Fidelity Security life Insurance Company	04/11/2025	0.00	905.93
32792	88	First Call	04/11/2025	0.00	1,490.02
32793	1253	Foley Industries Inc	04/11/2025	0.00	1,689.88
32794	85	Force America Inc	04/11/2025	0.00	35.28
32795	1898	Global Retail Investors LLC	04/11/2025	0.00	150,000.00
32796	1899	Global Retail Investors LLC	04/11/2025	0.00	200,000.00
32797	86	Goodyear Auto Service Center	04/11/2025	0.00	1,215.00
32798	1886	GPS Insight LLC	04/11/2025	0.00	239.70
32799	1381	Great Plains Soc Prevention of Cruelty Anni	04/11/2025	0.00	1,207.00
32800	384	GT Distributors	04/11/2025	0.00	1,724.80
32801	3977	Jeanne L. Guillot	04/11/2025	0.00	711.78
32802	342	Holliday Sand & Gravel	04/11/2025	0.00	336.00
32803	3632	Holmes Murphy and Associates	04/11/2025	0.00	11,250.00
32804	3763	Hunter Law Group, P.A.	04/11/2025	0.00	7,299.50
32805	1939	In And Out Painting LLC	04/11/2025	0.00	2,615.00
32806	2316	Integrity Locating Services LLC	04/11/2025	0.00	5,214.00
32807	3472	J Webb Inc	04/11/2025	0.00	47.50
32808	1230	J&J Printing Inc	04/11/2025	0.00	120.75
32809	506	Johnson County Department of Corrections	04/11/2025	0.00	140.00
32810	66	KA-Comm Inc	04/11/2025	0.00	3,961.70

Check No	Vendor No	Vendor Name	Check Date		Void Checks	Check Amount
32811	41	Kansas Gas Service	04/11/2025		0.00	152.51
32812	2335	Kansas One-Call System Inc	04/11/2025		0.00	482.79
32813	147	Kansas State Treasurer	04/11/2025		0.00	4,107.74
32814	87	Knapheide Truck Equipment Center	04/11/2025		0.00	158.00
32815	3974	Phyllis E Larimore	04/11/2025		0.00	150.00
32816	205	Lawson Products	04/11/2025		0.00	141.27
32817	858	Lenexa City Of	04/11/2025		0.00	4,518.98
32818	92	Lexington Plumbing and Heating Company	04/11/2025		0.00	11,444.00
32819	3804	Charles A MacKinnon	04/11/2025		0.00	658.34
32820	3975	Kenneth Malach	04/11/2025		0.00	2,500.00
32821	1605	Daniel R Mapes	04/11/2025		0.00	247.50
32822	1892	MECKC	04/11/2025		0.00	919.87
32823	2500	Gerald W Merrill	04/11/2025		0.00	375.00
32824	179	Mid America Regional Council	04/11/2025		0.00	9,579.00
32825	275	Missouri Door Co. Inc.	04/11/2025		0.00	182.00
32826	2039	MJV-A LLC	04/11/2025		0.00	60.00
32827	3227	Modern Litho Inc	04/11/2025		0.00	285.00
32828	1054	Multistudio, Inc.	04/11/2025		0.00	10,087.00
32829	100	O'Dell Service Company Inc	04/11/2025		0.00	520.00
32830	346	Power Plan	04/11/2025		0.00	194.83
32831	260	Prairie Village City Of	04/11/2025		0.00	33,308.63
32832	2744	Pro Circuit Inc	04/11/2025		0.00	4,013.04
32833	3545	Quality Plumbing Inc	04/11/2025		0.00	433.54
32834	777	Rodney Sanders	04/11/2025		0.00	202.50
32835	469	SASE Company Inc	04/11/2025		0.00	699.67
32836	2565	Snap-On Inc	04/11/2025		0.00	502.23
32837	3435	Spencer Fane LLP	04/11/2025		0.00	5,307.50
32838	3772	Stock Enterprises LLC	04/11/2025		0.00	6,722.83
32839	374	Suburban Lawn & Garden Inc	04/11/2025	VOID	262.70	0.00
32840	1082	Syn-Tech Systems Inc	04/11/2025		0.00	550.00
32841	3522	Target Solutions Learning	04/11/2025		0.00	725.80
32842	3373	Technology Group Solutions LLC	04/11/2025		0.00	6,932.51
32843	3904	Tool Country Inc	04/11/2025		0.00	1,005.92
32844	1058	Traffic Logix Inc	04/11/2025		0.00	3,564.96
32845	3790	TreeTop Products LLC	04/11/2025		0.00	6,874.30
32846	2568	TREKK Design Group LLC	04/11/2025		0.00	1,330.35
32847	2047	United Rentals (North America) Inc	04/11/2025		0.00	412.00
32848	1042	Verizon Wireless	04/11/2025		0.00	3,157.75
32849	1237	Viking-Cives Midwest Inc	04/11/2025		0.00	1,318.20
32850	111	WaterOne	04/11/2025		0.00	1,075.12
32851	737	West Publishing Corp	04/11/2025		0.00	762.41
32852	99	Work Zone Inc	04/11/2025		0.00	470.00
32853	269	WW Grainger Inc	04/11/2025		0.00	22.70
Total for 4/11/2025:					262.70	1,009,528.01
ACH	310	Kansas Department of Revenue - "online p	04/14/2025		0.00	0.91
Total for 4/14/2025:					0.00	0.91
32854	84	Johnson County Wastewater	04/18/2025		0.00	882.92
32855	41	Kansas Gas Service	04/18/2025		0.00	1,027.58
Total for 4/18/2025:					0.00	1,910.50
32856	2265	All City Management Services Inc	04/25/2025		0.00	5,038.40

Check No	Vendor No	Vendor Name	Check Date	Void Checks	Check Amount
32857	534	Arbor Masters Tree & Landscape	04/25/2025	0.00	2,669.30
32858	2351	Armstrong Cartridge Inc	04/25/2025	0.00	17,799.00
32859	242	Bledsoe's Rental Inc	04/25/2025	0.00	208.29
32860	3833	Michael Blount	04/25/2025	0.00	7.39
32861	156	Blue Cross Blue Shield of Kansas City	04/25/2025	0.00	142,059.55
32862	101	C&R Johnson County Key Service	04/25/2025	0.00	156.40
32863	790	Cellco Partnership	04/25/2025	0.00	247.61
32864	605	Columbia Capital Management LLC	04/25/2025	0.00	8,940.33
32865	403	Denton Enterprises	04/25/2025	0.00	4,260.00
32866	1339	EE Reimbursement	04/25/2025	0.00	48.00
32867	3633	EE Reimbursement	04/25/2025	0.00	22.00
32868	1079	Fire Suppression Consultants LLC	04/25/2025	0.00	578.51
32869	88	First Call	04/25/2025	0.00	351.28
32870	1110	Foley Equipment Company	04/25/2025	0.00	3,279.75
32871	85	Force America Inc	04/25/2025	0.00	875.07
32872	3806	Sean Gordon	04/25/2025	0.00	18,000.00
32873	371	Grass Pad Inc	04/25/2025	0.00	299.46
32874	384	GT Distributors	04/25/2025	0.00	491.78
32875	3890	Christopher Imm	04/25/2025	0.00	1,408.86
32876	3680	Independent Truck Upfitters Inc	04/25/2025	0.00	108.63
32877	3978	Anne Ireland	04/25/2025	0.00	150.00
32878	1986	JM Fahey Construction Co	04/25/2025	0.00	105,001.78
32879	3286	Johnson County Aggregates LLC	04/25/2025	0.00	676.80
32880	262	Johnson County Government	04/25/2025	0.00	16,818.98
32881	511	Johnson County Mental Health Center	04/25/2025	0.00	18,756.61
32882	3732	K&M Office Products Inc	04/25/2025	0.00	426.06
32883	66	KA-Comm Inc	04/25/2025	0.00	4,831.89
32884	177	Kansas Bureau of Investigation	04/25/2025	0.00	3.00
32885	147	Kansas State Treasurer	04/25/2025	0.00	630.00
32886	3126	KC Stone Works LLC	04/25/2025	0.00	2,200.00
32887	3541	Ian Kozlowski	04/25/2025	0.00	1,340.00
32888	375	League of Kansas Municipalities	04/25/2025	0.00	30.00
32889	213	Legal Record	04/25/2025	0.00	47.87
32890	92	Lexington Plumbing and Heating Company	04/25/2025	0.00	7,517.50
32891	3979	Isabella McGaugh	04/25/2025	0.00	12.00
32892	3980	Olivia McGaugh	04/25/2025	0.00	15.93
32893	100	O'Dell Service Company Inc	04/25/2025	0.00	2,696.76
32894	2072	Olsson Associates	04/25/2025	0.00	8,640.97
32895	369	Overland Park Garden Center Inc	04/25/2025	0.00	859.80
32896	277	PB Hoidale Co Inc	04/25/2025	0.00	416.30
32897	2141	Pre-Paid Legal Services Inc	04/25/2025	0.00	606.10
32898	2744	Pro Circuit Inc	04/25/2025	0.00	3,750.60
32899	1007	Rejis Commission	04/25/2025	0.00	1,398.07
32900	3947	Renaissance Life and Health Insurance Co	04/25/2025	0.00	6,328.94
32901	1832	Rhomar Industries Inc	04/25/2025	0.00	829.03
32902	1562	Rosehill Gardens	04/25/2025	0.00	462.00
32903	3982	Rush Truck Centers of Kansas, Inc.	04/25/2025	0.00	10,130.62
32904	102	Safety-Kleen Systems Inc	04/25/2025	0.00	506.33
32905	3756	Seiler Instrument And Manufacturing Comp	04/25/2025	0.00	275.00
32906	2291	Katharine Shepard	04/25/2025	0.00	13,016.00
32907	2667	SiteOne Landscape Supply Holding LLC	04/25/2025	0.00	509.69
32908	3772	Stock Enterprises LLC	04/25/2025	0.00	105.30
32909	374	Suburban Lawn & Garden Inc	04/25/2025	0.00	314.93
32910	172	Sumner One	04/25/2025	0.00	1,503.75
32911	2246	Superior Bowen Asphalt Company LLC	04/25/2025	0.00	87,816.93
32912	3373	Technology Group Solutions LLC	04/25/2025	0.00	4,233.05
32913	3103	TWAS Topco LP	04/25/2025	0.00	512.00

Check No	Vendor No	Vendor Name	Check Date	Void Checks	Check Amount
32914	950	UMB Bank-Trust Fees Dept	04/25/2025	0.00	17,455.24
32915	304	Vance Brothers LLC	04/25/2025	0.00	203.00
32916	1237	Viking-Cives Midwest Inc	04/25/2025	0.00	2,636.40
32917	20	Tara Wakefield	04/25/2025	0.00	36.98
32918	99	Work Zone Inc	04/25/2025	0.00	1,138.00
Total for 4/25/2025:				0.00	531,689.82
ACH	945	UMB Bank ACH	04/28/2025	0.00	54,687.25
Total for 4/28/2025:				0.00	54,687.25
Report Total (201 checks):				262.70	1,656,777.34



MAYOR

**Council Meeting Date: June 2, 2025
CONSENT AGENDA**

Consider Appointment to the Diversity Committee

RECOMMENDATION

Mayor Mikkelson requests Council ratification of the appointment of Meg Richardson to the Diversity Committee.

BACKGROUND

Ms. Richardson has a master's degree in education and over ten years of education experience, beginning with Teach for America. She and her husband live in Prairie Village and have three children.

ATTACHMENTS

Volunteer application

PREPARED BY

Adam Geffert
City Clerk

Date: May 14, 2025

* Full Name
Mrs. Meg Richardson

* Full Address
6316 Granada Drive
Prairie Village KS 66208

* Email
meg.richardson.04@gmail.com

* Phone
(913) 485-3108

* Select your City Ward
Ward 1

* Please select your **FIRST** committee choice
Environmental Committee

* Please select your **SECOND** committee choice
Prairie Village Foundation

* Please select your **THIRD** committee choice
Diversity Committee

*** Please tell us about yourself, listing any special skills or experiences you have.**

Hi! After attending the University of Kansas, I started my professional career by joining Teach For America. I have my Master's in Education and over ten years of education experience. I was honored as an Oakland Unified School District's Teacher of the Year Finalist and the national Teach For America's Sue Lehmann Excellence in Teaching Award recipient. I have a deep love of my city and community. Along with my husband, Ben, I have 3 children and adore being their mom.

This application is available November 1 through December 31 or when there are specific mid-year vacancies. Appointments are typically made by the end of February.

Thank you for your interest in serving our community.



POLICE DEPARTMENT

Council Meeting Date: June 2, 2025

CONSENT AGENDA:

PURCHASE REQUEST FOR COMPUTER SERVER WITH LICENSES AND SERVICES

RECOMMENDATION

Staff recommends the purchase of one (1) Streamvault 2040E Series server for License Plate Reader (LPR) use, including LPR connection licenses and services, for \$66,019.38.

COUNCIL ACTION REQUESTED ON: June 2, 2025

BACKGROUND

As part of our ongoing efforts to maintain and enhance the efficiency and reliability of our traffic monitoring infrastructure, we would like to request the purchase of an upgraded server for LPR, LPR connection licenses, and services for Prairie Village. Our existing server hosts several traffic cameras, LPRs, and an online platform that is maintained by a single administrator, resulting in performance issues. This system also includes integration with our current Genetec products. Electronic Technology, Inc. (ETI) is our sole source provider and currently does not offer a cloud product for LPR; this option provides the best quote for our infrastructure.

Given the increasing need to provide officers with real-time data, it is essential that we upgrade our current Genetec system and enhance server performance.

Funds have previously been allocated from the equipment reserve for long-term support and replacement of traffic cameras/LPRs, as well as associated hardware and software.

FUNDING SOURCE

22-53-53-8001-000 - \$66,019.38

PREPARED BY

Captain Adam Taylor
Investigations and Staff Services Division Commander
May 27th, 2025



QUOTE #2580

SENT ON:

May 29, 2025

RECIPIENT:

Dan Clark

7700 Mission Road
Prairie Village, Kansas 66208

Customer Name: City of Prairie Village

Job Title: Prairie Village - LPR Budget Quote

11505 W 79th Street
Lenexa, Kansas 66214

Phone: (913) 962-8083

Email: sales@etikc.com

Website: www.etikc.com

Product/Service	Description	Qty.	Unit Price	Total
GSC-Av-S-LISTUPDATER	Hotlist - Permit list updater through FTP/HTTP/SFTP. Includes 10 connections. (50%)	1	\$400.00	\$400.00
ADV-LPR-F-5Y	Genetec™ Advantage for 1 AutoVu™ fixed camera connection - 5 Years	90	\$224.00	\$20,160.00*
GSC-1LOGIN	1 Genetec™ Security Desk client connection (incl. Web Client & Mobile)	2	\$480.00	\$960.00*
SCS-FedSite_1Y	Subscription for one Federated site. (50%)	5	\$66.00	\$330.00*
SCS-User	Subscription for one Federated seat. Concurrent User (9 of 18)	45	\$88.00	\$3,960.00
AU-PI-3RDPARTYEXPORTER-1X	On-Premise. AutoVu™ Third-Party Data Exporter allows for export of ALPR data to a third-party, 1 endpoint. (50%)	1	\$1,000.00	\$1,000.00



QUOTE #2580

SENT ON:

May 29, 2025

Product/Service	Description	Qty.	Unit Price	Total
Prairie Village LPR Server	SV-2040E-R12-72T-12-514 Streamvault™ 2040E Series - 2U 12-Bay Appliance 72TB Raw RAID 5 1x Xeon Silver 4514Y 32GB RAM 2x 480GB M.2 SSD 6x 12TB 3.5" Enterprise HDDs 2x 1GbE RJ45 2x 10/25GbE SFP28 2x 1100W PSU Windows Server 2022 Standard 5 year next business day keep your hard drive warranty - Genetec™ Security Center pre-installed. License sold separately. SV-R12-ACCSRV-514-SQL22-STD Streamvault™ Server (E) accessory - Microsoft® SQL Server® IoT 2022 Standard upgrade for R12 - Xeon Silver 4514Y models *Must be bought at time of chassis purchase* SV-E-ACC-SRV-16GB-4800-RECC Streamvault™ Server (E) Upgrade - 16GB DDR5 RDIMM ECC RAM Upgrade for SV-2040E and SV- 4040EX models SV-CFG-GSC-5.11 Streamvault™ Configure with Security Center 5.11.x (latest minor). Applies to all Streamvault™ appliances	1	\$38,369.38	\$38,369.38
PROFESSIONAL SERVICES	Hourly labor charge for software & network configuration.	6	\$140.00	\$840.00

* Non-taxable

Total **\$66,019.38**



QUOTE #2580

SENT ON:

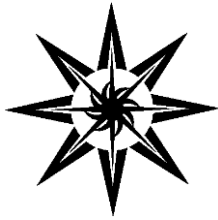
May 29, 2025

System Information –
City of Prairie Village, KS
System ID: GSC-200714-043420
Validity: From Jul 30, 2020 to Aug 31, 2025
Security Center 5.11 (Enterprise)

AutoVu is included in Genetec Security Center v5.11

- NET 30 Terms.
- Quote valid for 30 days.
- Prices do not include applicable taxes or shipping charges.
- Prices may change without notice after expiry of quote.
- Prices are subject to change if items are purchased separately.
- A 3% charge will be added to all transactions if paid by credit card.

Signature: _____ Date: _____



PUBLIC WORKS DEPARTMENT

Council meeting date: June 2, 2025

DISCUSSION OF LEED CERTIFICATION DEVELOPMENT FOR NEW CITY HALL (PROJECT BG510003)

Throughout the design process, the team has been making decisions that improve efficiencies and lean in toward sustainable construction. The decisions reflect good construction practices, analysis of product resourcing and manufacturing, and water reduction on site. As a result, our base building, without any major cost impact, qualifies for LEED Certification.

LEED points levels are: Certified (40-49), Silver (50-59), Gold, (60-79) and Platinum (80+). The policy of the City for new construction is to strive for LEED Platinum Certification.

SILVER

Implementing two strategies, renewable energy production (solar panels) at 35% of projected annual need and high efficiency HVAC, the new city hall could be certified at a LEED Silver level for an estimated cost of \$283,000.

GOLD

Using these same two strategies with an increase in the solar production to 50% of annual need, the new city hall could be certified at a LEED Gold level for an estimated cost of \$335,000.

PLATINUM

Building on the strategies of Gold, the design team has identified LEED related items that bring the total points to 80, which is the minimum threshold for Platinum Certification. The cost associated with this level of implementation is \$644,000.

LEED accredited professionals recommend identifying at least 3 to 4 points above the certification level, as the USBGC may not award all the points in the application. The project's LEED accredited professional cannot assure the City that all 80 points will be awarded.

NEXT STEPS

The continued discussion on the LEED certification level will be placed on the next Council Meeting.

ATTACHMENTS

1. LEED Presentation
2. LEED impacts and costs

PREPARED BY

Melissa Prenger, City Engineer

May 14, 2025

**Municipal Complex Improvements
LEED PRESENTATION**

CITY HALL

June 2, 2025



Discussion Points:



- LEED Levels
- Review: General Scorecard
- Review: City Hall Scorecard
- LEED levels and associated costs
- Next Step: June 2 Council Meeting

Discussion Points:

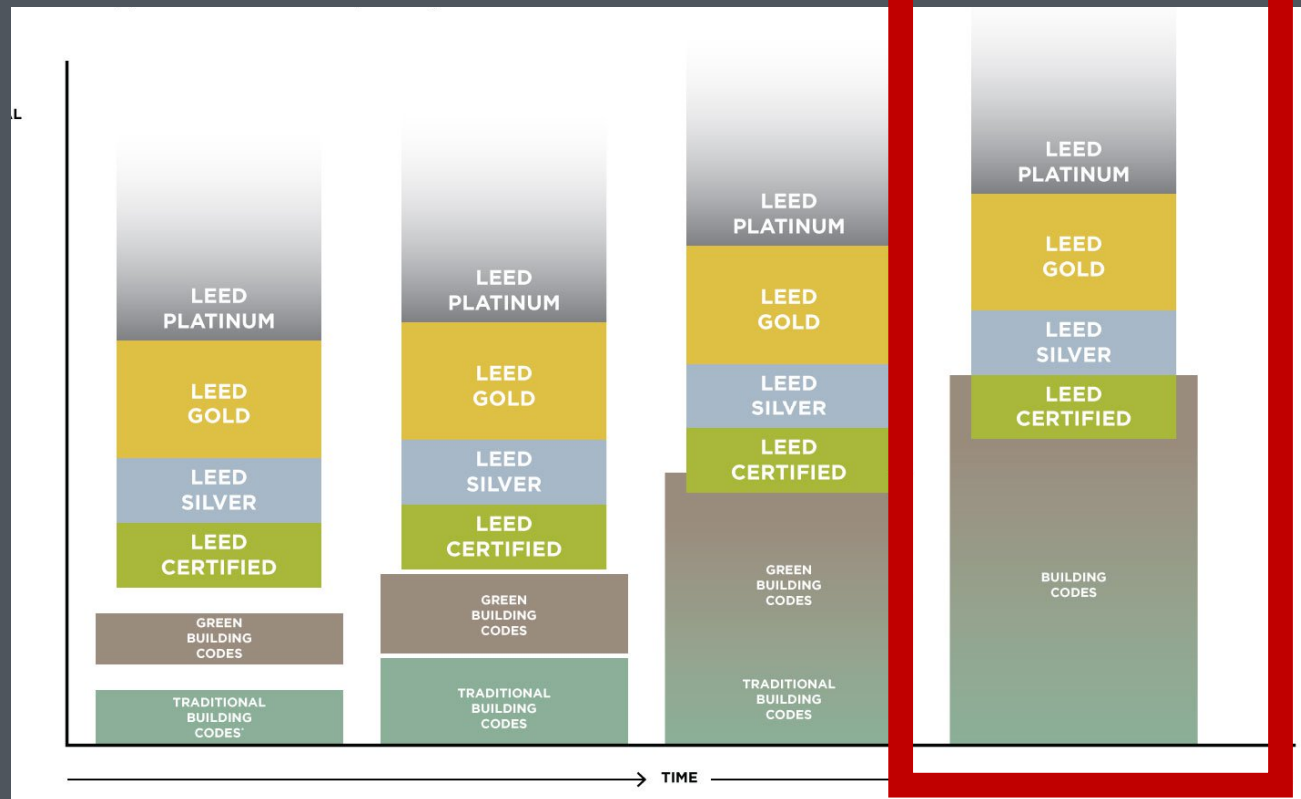


- LEED Levels
- Review: General Scorecard
- Review: City Hall Scorecard
- LEED levels and associated costs
- Next Step: June 2 Council Meeting

LEED LEVELS



LEED LEVELS



LEED LEVELS: New Construction



LEED LEVELS: Remodel/Reno



No LEED expectation for the
remodel at Police Department
Or Court

Discussion Points:



- LEED Levels
- Review: General Scorecard
- Review: City Hall Scorecard
- LEED levels and associated costs
- Next Step: June 2 Council Meeting

LEED Scorecard

112

▼ INTEGRATIVE PROCESS

1



▼ LOCATION AND TRANSPORTATION

16



▼ SUSTAINABLE SITES

10



▼ WATER EFFICIENCY

11



▼ ENERGY & ATMOSPHERE

35



▼ MATERIALS & RESOURCES

13



▼ INDOOR ENVIRONMENTAL QUALITY

16



▼ INNOVATION

6



▼ REGIONAL PRIORITY CREDITS

4



LOCATION & TRANSPORTATION



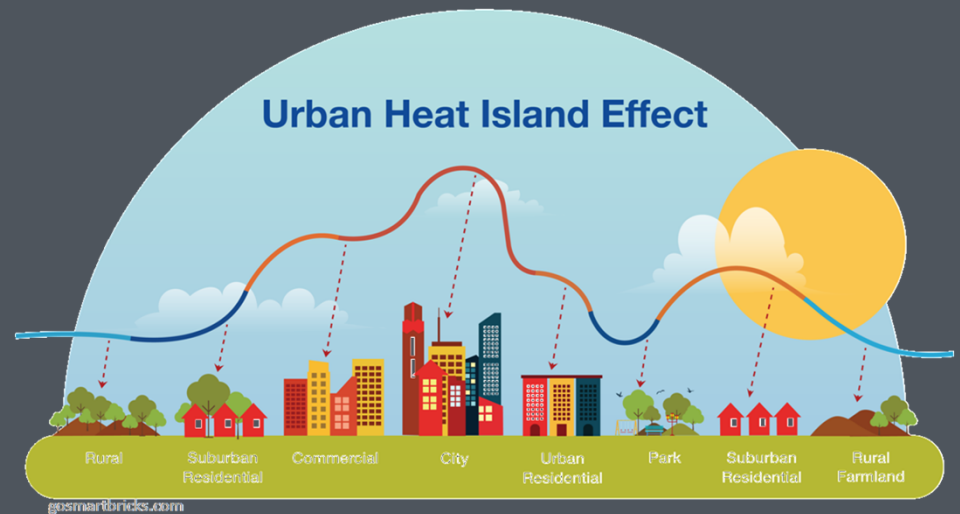
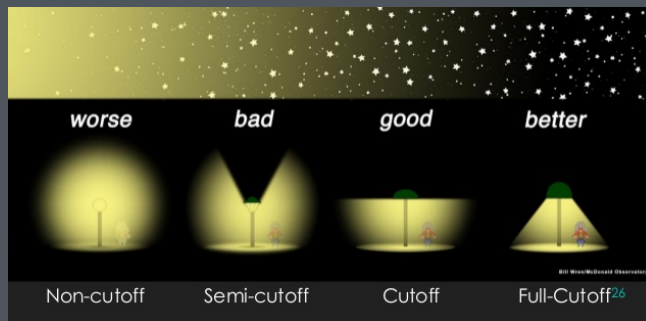
Encourages compact development, alternative transportation, and connection with amenities and services.



SUSTAINABLE SITES



Rewards decisions about the site development as the project is constructed.



WATER EFFICIENCY



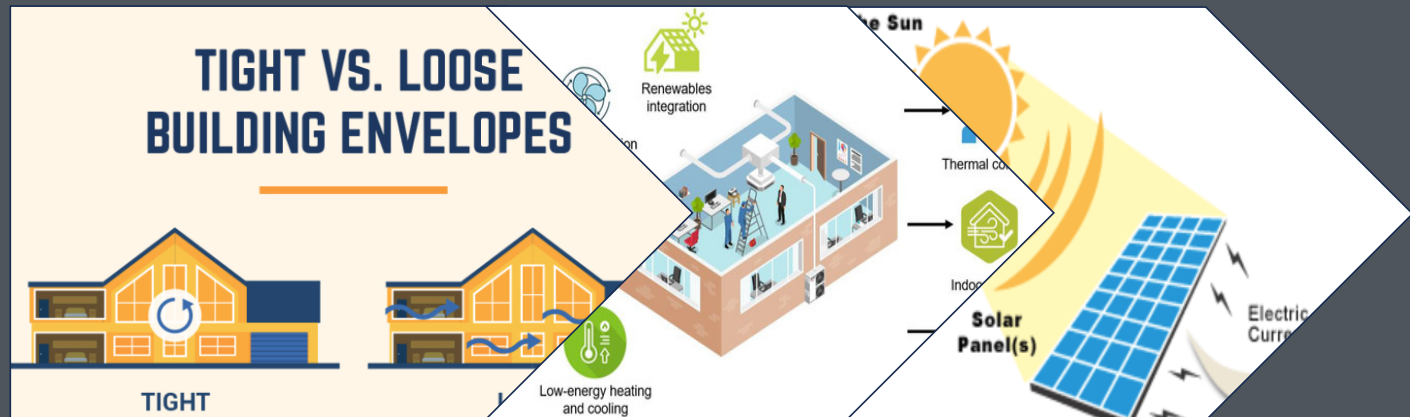
Addresses water holistically, looking at indoor use, outdoor use, specialized uses, and metering.



ENERGY & ATMOSPHERE



Approaches all aspects of energy usage including overall reduction, energy-efficient design strategies, and renewable energy sources.



MATERIALS & RESOURCES



Focuses on minimizing the impacts associated with the manufacturing, transport, maintenance, and disposal of building materials.



INDOOR ENVIRONMENTAL QUALITY



Rewards decisions made by project teams about indoor air quality and thermal, visual, and acoustic comfort of the users.



Harvard research, particularly from the T.H. Chan School of Public Health, has extensively documented the link between poor indoor air quality and decreased productivity, concentration, and overall cognitive performance in workplaces.

Discussion Points:



- LEED Levels
- Review: General Scorecard
- Review: City Hall Scorecard
- LEED levels and associated costs
- Next Step: June 2 Council Meeting

	CERTIFIED	SILVER	GOLD	PLATINUM	
LEED Scorecard	45	55	63	80	112
▼ INTEGRATIVE PROCESS	1	1	1	1	1 
▼ LOCATION AND TRANSPORTATION	3	3	3	5	16 
▼ SUSTAINABLE SITES	4	4	4	4	10 
▼ WATER EFFICIENCY	1	1	1	9	11 
▼ ENERGY & ATMOSPHERE	12	22	29	30	35 
▼ MATERIALS & RESOURCES	10	10	10	10	13 
▼ INDOOR ENVIRONMENTAL QUALITY	8	8	9	11	16 
▼ INNOVATION	4	4	4	6	6 
▼ REGIONAL PRIORITY CREDITS	2	2	2	4	4 

Discussion Points:



- LEED Levels
- Review: General Scorecard
- Review: City Hall Scorecard
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	CERTIFIED	SILVER	GOLD	PLATINUM	
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▼ INNOVATION	4	4	4	6	6 
▼ REGIONAL PRIORITY CREDITS	2	2	2	4	4 
	\$---	\$283K	\$335K	\$644K	

SILVER=
Certified + \$283,000



VRF (Variable Refrigerant Flow) HVAC system	\$125,000
Solar panels (35%)	\$158,000

These are the two items that pay for themselves over time:

VRF HVAC has a payback in ~ 15-20 years

Solar has a payback in ~ 15 years

Energy and Atmosphere

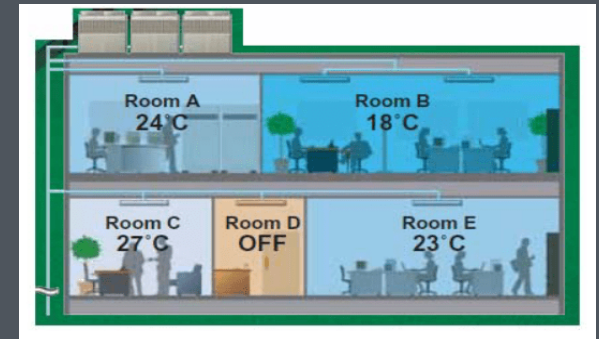


OPTIMIZE ENERGY PERFORMANCE

Upgrade standard HVAC

VRF (Variable Refrigerant Flow) HVAC

6 pts \$125,000

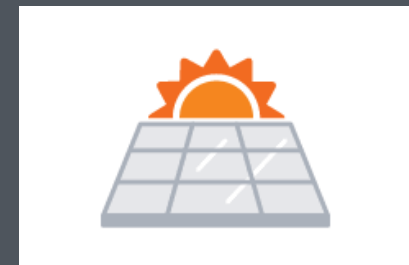


RENEWABLE ENERGY PRODUCTION

Install solar panels to generate power for day-to-day power

SOLAR PANELS 35%

4 pts \$158,000



LEED GOLD Certified + \$335,000



VRF (Variable Refrigerant Flow) HVAC system	\$125,000
Solar panels (50%)	\$210,000

Increasing solar power production has a positive compounding impact on the points in optimizing energy performance. This increase from 35% to 50% equates to a 7 point overall increase.

Energy and Atmosphere

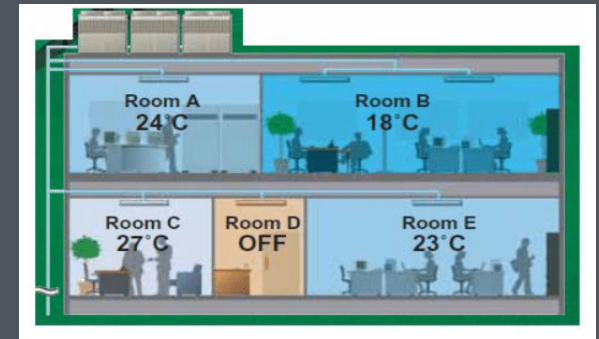


OPTIMIZE ENERGY PERFORMANCE

Upgrade standard HVAC

VRF (Variable Refrigerant Flow) HVAC

12 pts same cost as Silver



RENEWABLE ENERGY PRODUCTION

Install solar panels to generate power for day-to-day power

SOLAR PANELS 50%

5 pts \$210,000



LEED PLATINUM Certified + \$644,000



VRF (Variable Refrigerant Flow) HVAC system \$125,00

Solar panels (50%) \$210,000

Bicycle Facilities \$14,000

Green Vehicles \$35,000

Adv. Water Metering \$25,000

Rainwater Harvest \$120,000

Demand Response \$35,000

Air Quality Assessment \$30,000

Interior Lighting Control \$50,000

Location and Transportation



BICYCLE FACILITIES

Install bike racks (public), bike racks (employee/covered), shower

1 pt \$13,500



GREEN VEHICLES

Install EV charging station w/ parking for 2% of parking total

1 pts \$35,000



Water Efficiency



OUTDOOR WATER USE REDUCTION

No Irrigation

1 pt \$0

INDOOR WATER USE REDUCTION

Install rainwater harvest system

6 pts \$120,000

WATER METERING

Install advanced metering for two or more systems

1 pt \$25,000

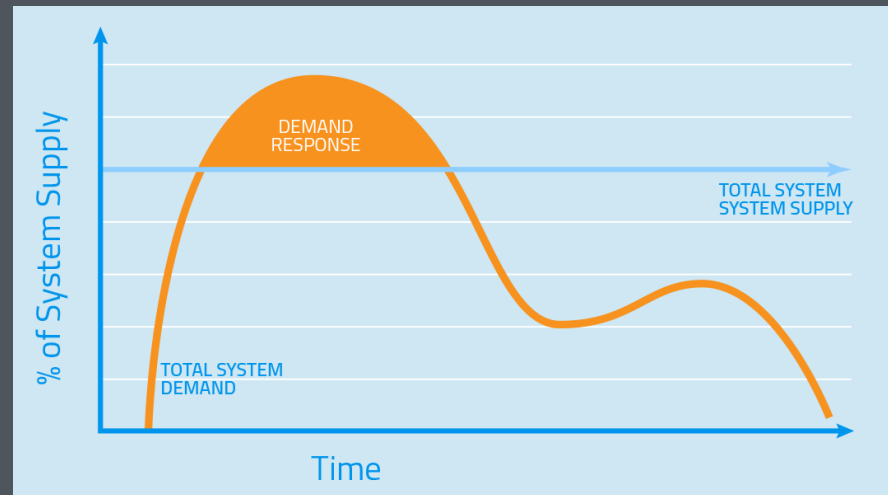


Energy and Atmosphere

DEMAND RESPONSE

Install equipment to allow Energy for reduce power during high demand periods

1 pt \$35,000



Indoor Environmental Quality



INDOOR AIR QUALITY ASSESSMENT

Testing for high levels of CO₂, VOCs, Formaldehyde, etc. after construction and furniture install

1 pt \$30,000

INTERIOR LIGHTING

Provide advanced control of lighting with programmable switches and motion sensors

1 pt \$50,000



LEED BUDGET CITY HALL (NEW CONSTRUCTION)



\$0



\$283,000

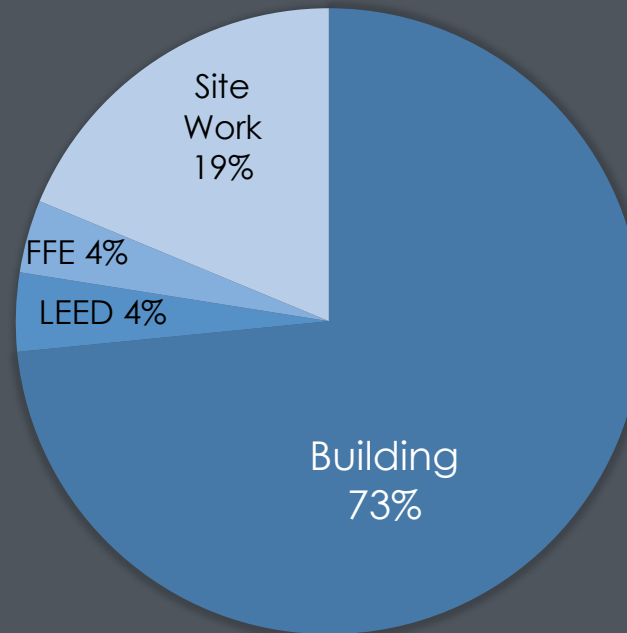


\$335,000



\$644,000

CITY HALL CONSTRUCTION AT 7820



LEED impacts/costs

Category	Construction Item	Cost	Points	Cost/Pt	LEED Statement	Environmental Impact
Location and Transportation						
Bicycle Facilities	Racks/Shower	\$ 14,000	1	\$ 14,000	<i>To promote bicycling and transportation efficiency and reduce vehicle distance traveled. To improve public health by encouraging utilitarian and recreational physical activity.</i>	Providing facilities for securing a bike promotes a cycling culture and calms fear of theft. Mobility Lab 2018
Green Vehicles	Charging Station	\$ 35,000	1	\$ 35,000	<i>Reduce pollution by promoting alternatives to conventionally fueled automobiles.</i>	US Dept of Energy: Alternative Fueled Data Center, 2022 data / Well to Wheel Emissions Conventional gas powered vehicles emit over 12,500 pounds of CO2 annually while an electric vehicle emits around 2,700 pounds of CO2 (taking into account the power source). The delta between the two vehicle types is around 10,000 pounds of CO2. It would take approximately 200 mature trees to absorb this amount of CO2. Arbor Day Foundation: mature tree absorbs 48 pounds of CO2 per year
Water Efficiency						
Indoor Water Use Reduction	Rainwater Harvest	\$ 120,000	5	\$ 24,000	<i>Install equipment within the project scope to reduce water consumption by 50% from the baseline.</i>	Rainwater harvesting utilizes an underground tank to store clean rainwater from a roof system to use as a non-potable source (flushing toilets or irrigation). The supply is not steady, but a 6,000 gallon storage unit can hold enough water for approximately 4,000 flushes (enough for 25 people for as much as 2 months).
Water Metering	Additional Meters	\$ 25,000	1	\$ 25,000	<i>Support water management and identify opportunities for additional water saving by tracking consumption.</i>	Tracking consumption may identify opportunities to reduce consumption.
Energy and Atmosphere						
Optimize Energy Performance	Upgrade HVAC	\$ 125,000	17	\$ 19,706	<i>Achieve increasing levels of energy performance beyond the standard to reduce environmental and economic harms associated with excessive energy use.</i>	Analyze efficiency measures, focus on load reduction and project potential energy savings.
	Installation of Solar	\$ 210,000				VRP: Simple payback is estimated at 15-20 years depending on installation and maintenance.
		\$ 335,000				Solar: Simple payback is estimated at 15 years. Both systems impact points in other categories in E&A, together producing over 17 points out of the 33 available.
Demand Response	Installation of Equipment	\$ 35,000	1	\$ 35,000	<i>Increase participation in demand response programs to make energy distribution more efficient, increase grid reliability and system-level energy use.</i>	Evergy.com/ways-to-save When demand for energy is high, like during summer's hottest afternoons, Evergy may call a Business Demand Response (BDR) event. Participants can decide how much to reduce energy usage, and then Evergy pays businesses for their energy savings.
Indoor Environmental Quality						
Indoor Air Quality Assessment	Testing indoor air	\$ 30,000	1	\$ 30,000	<i>To establish better quality indoor air in the building after construction and during occupancy to protect human health, productivity, and wellbeing.</i>	NIH.gov / Indoor Air Quality Indoor exposures to air pollutants, including particulate matter, allergens, oxides of nitrogen, endotoxin, and mold, have been associated with impaired health and performance in children and adults.
Interior Lighting Control	Motion sensors and programmed lighting	\$ 50,000	1	\$ 50,000	<i>To promote occupants' productivity, comfort, and well-being by providing high-quality lighting.</i>	NIH.gov / Subjective and objective survey of office lighting: effects on alertness, comfort, satisfaction and safety. The findings of this study indicated that the use of natural light in the workplace could increase the illuminance and color temperature of light in the workplace and improve alertness, visual comfort, satisfaction and worker's preference



Preliminary 2026 Budget Presentation

SUGGESTED MOTION

Motion to approve the preliminary budget recommended by the Finance Committee and send it to the City Council for final approval.

BACKGROUND

Attached please find the Preliminary 2026 Budget Presentation. The 2026 budget has been reviewed by the Finance Committee on May 13 and May 22, 2025, and was recommended for advancement by the Finance Committee by a vote of 5-0 at the May 22nd meeting.

The Preliminary 2026 Budget Presentation includes:

- General Fund
- Mill Levy
- Personnel Services
- Contract Services
- Capital Outlay
- Other Funds including the Equipment Reserve, Solid Waste, Transient Guest Tax, and the Meadowbrook TIF funds
- Capital Improvement Program (CIP) review
- Decision Packages

The 2026 budget calendar including next steps in the process can be found at <https://www.pvkansas.com/departments/finance/budget-process>.

ATTACHMENTS:

- 2026 Budget Presentation
- Preliminary 2026 Budget Document

Prepared by:
Jason Hannaman
Finance Director
Date: May 27, 2025



City of Prairie Village 2026 Budget

- City Council Meeting
 - June 2, 2025



Budget Approach

2

- Budget Goals and Objectives (Approved March 2025)
- Insurance Cost Assumptions (Approved April 2025)
- Revenue Estimates (Reviewed April 2025)
- Internal Budget Review (April 2025)
- City Council reviewed preliminary CIP (May 5, 2025)
- Finance Committee presented with the initial budget (May 13, 2025)
- Finance Committee voted to advance the budget (May 22, 2025)



General Fund Budget Highlights

3

- The “all in number” for expenditures in the 2026 General Fund represents a 4.3% increase in comparison to the 2025 Budget - \$33,389,013 versus \$32,005,383. This follows a 1.3% increase in the prior year’s budget.
- The proposed \$33,389,013 budget includes:
 - Operational budget requests in all expenditure categories
 - Continuing the compensation program implemented by the 2022 salary study as well as last year’s Police Department market increases. This includes internal review of market and adjustments where needed for equity or compression
 - Full funding by transfer from General Fund to CIP to fund 2026 CIP projects
 - Continued transfers to Bond & Interest fund for Municipal Complex Improvements debt service



Proposed Mill Levy Reduction

4

- The budget as presented by staff includes a quarter-mill reduction in the mill levy, from 18.326 to 18.076 mills. If this reduction is adopted, the General Fund would be slightly over a target 25% fund balance (25.1%).
 - Note that given historical trends to hold mill levy flat, this also means that future years' revenue will also be lowered.
 - Staff feels that given the proposed bills at the state level that could lead to future property tax revenue growth not keeping pace with inflationary costs, this mill levy cut is a measured, conservative way to reduce tax burden while staying flexible given an unknown legislative future.
 - Additionally, the county-wide Public Safety Sales tax provides approximately \$700,000 per year in current revenue. Renewal of this tax will be on the ballot in November 2025, for a 2027 renewal.



City Expenditure Categories

5

	General Fund			
	2023 Actual	2024 Actual	2025 Budget	2026 Budget
Expenditures:				
Personnel Services	13,817,500	14,846,468	16,106,447	16,674,575
Contract Services	5,772,754	5,591,225	6,090,536	6,383,463
Commodities	759,257	989,683	1,044,850	1,034,500
Capital Outlay	303,945	279,314	282,700	480,750
Contingency	-	-	500,000	500,000
Total Expenditures	20,653,455	21,706,691	24,024,533	25,073,288
Transfers to Other Funds:				
Transfer to Capital Infrastructure Fund	5,284,229	6,684,530	5,455,000	5,540,000
Transfer to Bond and Interest Fund	1,048,000	1,160,525	1,709,850	1,809,725
Transfer to Economic Dev. Fund	266,000	266,000	266,000	266,000
Transfer to Equipment Reserve Fund	600,000	600,000	550,000	700,000
Total Transfers	7,198,229	8,711,055	7,980,850	8,315,725
Total Uses	27,851,684	30,417,746	32,005,383	33,389,013



City Expenditure Categories Budgeted

6

General Fund				
	2023 Budget	2024 Budget	2025 Budget	2026 Budget
Expenditures:				
Personnel Services	13,301,167	15,134,217	16,106,447	16,674,575
Contract Services	5,531,597	5,925,554	6,090,536	6,383,463
Commodities	939,500	1,010,150	1,044,850	1,034,500
Capital Outlay	315,950	305,200	282,700	480,750
Contingency	500,000	500,000	500,000	500,000
Total Expenditures	20,588,214	22,875,121	24,024,533	25,073,288
Transfers to Other Funds:				
Transfer to Capital Infrastructure Fund	5,284,229	6,135,530	5,455,000	5,540,000
Transfer to Bond and Interest Fund	1,048,000	1,709,525	1,709,850	1,809,725
Transfer to Economic Dev. Fund	266,000	266,000	266,000	266,000
Transfer to Equipment Reserve Fund	600,000	600,000	550,000	700,000
Total Transfers	7,198,229	8,711,055	7,980,850	8,315,725
Total Budgeted Uses	27,786,443	31,586,176	32,005,383	33,389,013
Total Actual Uses	27,851,684	30,417,746		



City Expenditure Categories

7

- General Fund operations budget (without transfers):
 - Personnel Services 3.5% increase, represents 66% of total expenditures
 - Contract Services 4.8% increase, represents 26% of total expenditures
 - Commodities 1% decrease, represents 4% of total expenditures
 - Capital Outlay 70% increase, represents 2% of total expenditures
 - The PD body camera contract approved in 2024 is driving this entire increase
 - Contingency no increase, represents 2% of total expenditures
- General Fund Contingency: \$500,000 (same as 2024)



City Revenue Categories

8

General Fund

	2023 Actual	2024 Actual	2025 Budget	2025 Estimate	2026 Budget
Fund Balance 1/1	11,079,422	11,317,714	9,699,300	10,752,750	9,932,351
Property Taxes	9,532,181	10,935,932	11,592,854	11,560,000	12,181,254
Sales Taxes	6,872,250	6,914,137	6,660,000	6,760,000	6,790,000
Use Tax	2,854,934	3,007,476	2,785,000	2,850,000	2,960,000
Motor Vehicle Tax	827,826	816,783	831,586	827,600	856,639
Liquor Tax	208,944	218,200	219,262	219,262	219,285
Franchise Fees	1,993,683	1,901,281	1,897,250	1,922,250	1,902,250
Licenses & Permits	961,735	1,119,183	920,025	996,700	1,001,700
Intergovernmental	-	13,109	-	415,000	-
Charges for Services	2,061,196	2,212,904	2,350,100	2,357,140	2,406,500
Fines & Fees	684,269	667,995	683,700	608,700	683,700
Recreational Fees	501,225	564,439	480,500	480,500	480,500
Interest on Investments	504,134	539,437	239,679	375,000	239,679
Miscellaneous	487,549	341,905	151,935	161,809	217,142
Transfer from Stormwater	600,000	600,000	600,000	600,000	600,000
Total Revenue	\$28,089,926	\$29,852,783	\$29,411,891	\$30,133,961	\$30,538,649



City Revenue Categories

9

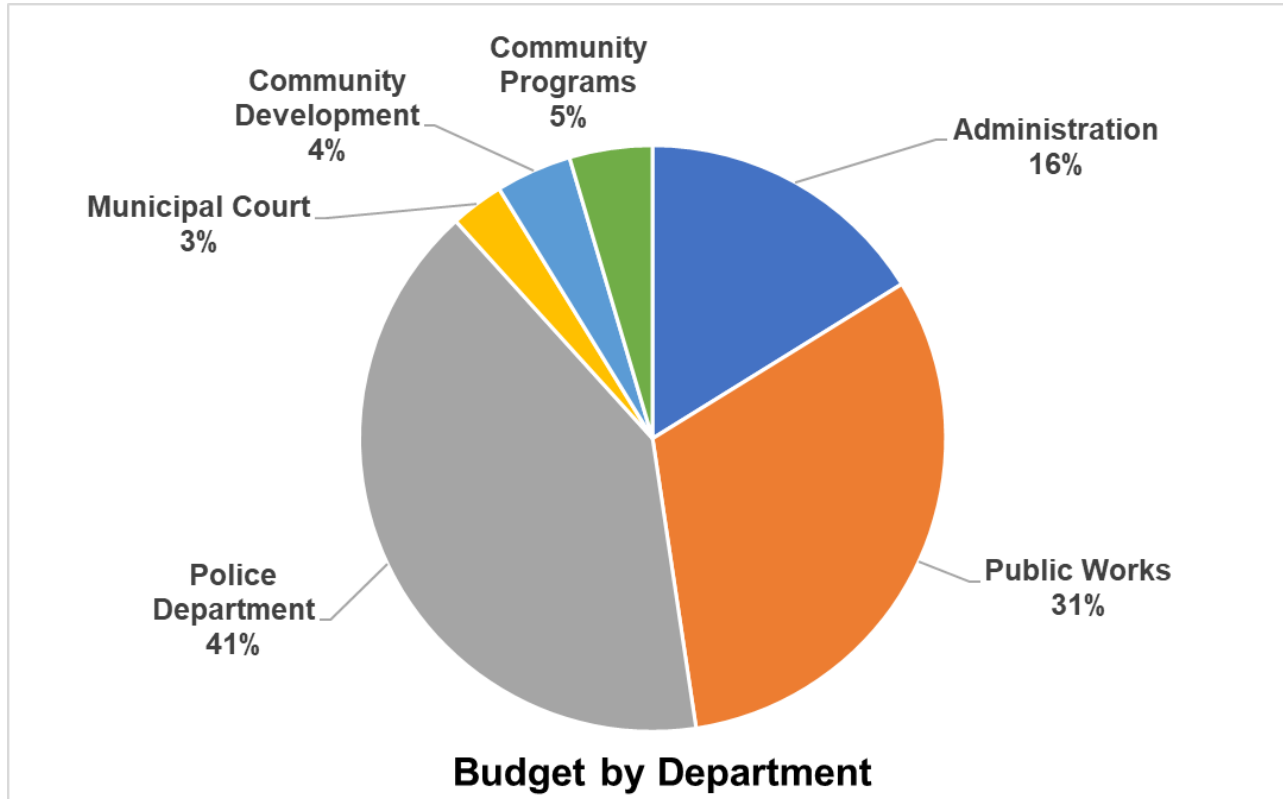
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Total Revenue	\$28,089,926	\$29,852,783	\$29,411,891	\$30,133,961	\$30,538,649



Department Budgets

10





Department Budgets

11

General Fund: Summary by Department

Department	2023 Actual	2024 Actual	2025 Budget	2026 Budget	2026 % Change
Administration ¹	2,902,700	3,616,408	3,774,942	3,973,607	5.3%
Public Works	7,148,538	6,940,282	7,482,346	7,730,714	3.3%
Police Department	8,280,817	8,619,228	9,555,263	9,992,000	4.6%
Municipal Court	606,012	646,027	702,496	722,865	2.9%
Community Development ²	833,923	894,851	960,610	1,029,887	7.2%
Community Programs ³	881,465	989,895	1,048,876	1,124,215	7.2%
Total	20,653,455	21,706,691	23,524,533	24,573,288	

¹ In 2023, the IT Department budget moved from PD to Administration. The 2026 IT Department budget makes up \$1.1M of the Administration line above, and IT software maintenance and contracts represent \$110k of the \$200k increase in Administration.

² Community Development is a small department with most costs being in personnel. In 2026 they have three new leased vehicles that must have equipment installed, which we recognize as an upfront expense.

³ Community Program expenditures largely driven by pool staffing, approximately \$60k increase in pool personnel cost.



Preliminary 2026 Budget at a Glance

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Prairie Village 2026 Budget at a Glance

Property Tax Mill Levy Rate <i>(one-quarter mill reduction)</i>	18.076
Total Assessed Valuation	\$708,312,474
Stormwater Utility Fee per Square Foot of Impervious Area	\$0.04
Total Housing Units	10,417
Population (2023 Estimate)	22,900
Total General Fund Budget	\$33,390,852
Annual City Tax Liability - Median House	\$905
Monthly City Tax Liability - Median House	\$75
Existing outstanding G.O. Debt at Dec. 31, 2025	\$9,050,000
Projected new G.O. Debt, Municipal Complex	est. \$27,000,000



Median Prairie Village Home

13

Year	Mill Levy Rate	Median Home Appraised Value	Prairie Village Annual Cost	Prairie Village Monthly Cost
2021 for 2022	19.322	\$309,900	\$689	\$57.42
2022 for 2023	18.309	\$344,400	\$725	\$60.42
2023 for 2024	18.325	\$387,050	\$816	\$68.00
2024 for 2025	18.326	\$404,500	\$852	\$71.00
2025 for 2026	18.076	\$435,550	\$905	\$75.42



Median PV Home: Total Tax

14

Year	Total Mill Levy Rate	Median Home Appraised Value	Total Annual Prop Tax
2020 for 2021	119.361	\$293,250	\$4,025
2021 for 2022	117.942	\$309,900	\$4,203
2022 for 2023	112.897	\$344,400	\$4,471
2023 for 2024	113.145	\$387,050	\$5,036
2024 for 2025	113.418	\$404,500	\$5,276

Source: Johnson County Records and Tax Administration "Tax Roll Press Release" report



Johnson County Cities 2024 Mill Levies On each \$1,000 Tangible Assessed Valuation

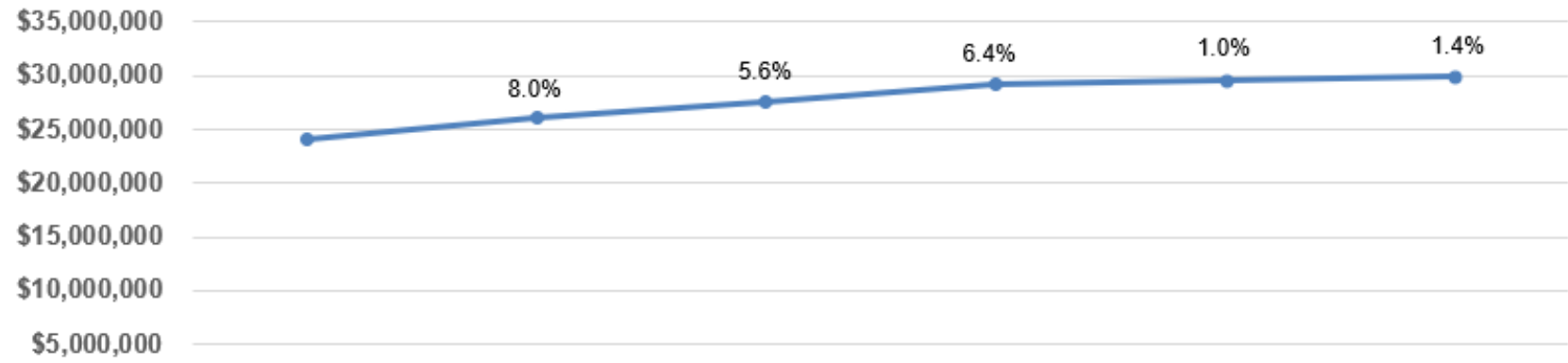
City	Mill Levy					Total
	City	Fire	Bond & Interest	Stormwater	Other	
Edgerton	29.672	14.296				43.968
Bonner Springs	29.014		6.118		3.702	38.834
Spring Hill C/F	21.432	13.794	1.315		0.223	36.764
Roeland Park	24.650	10.008	0.850			35.508
De Soto	12.370	20.961	1.400			34.731
Mission Hills	21.960	10.008	0.806			32.774
Gardner	12.576	14.296	5.596			32.468
Westwood Hills	21.726	10.008				31.734
Westwood	20.702	10.008	0.497			31.207
Fairway	18.950	10.008	0.979			29.937
Mission	18.507	10.008				28.515
Prairie Village	18.326	10.008	-			28.334
Lenexa	22.110		4.849			26.959
Merriam	26.694		-			26.694
Leawood	18.711		4.803			23.514
Olathe C/F	8.735	1.743	9.776		3.063	23.317
Shawnee	17.892	1.396	3.961			23.249
Overland Park	13.577			0.961		14.538



Revenue Trends 2021 - 2026

Property Tax	41%	Franchise Fees	6%	Recreation Fees	2%
Sales Tax	23%	License and Permits	3%	Charges for Services	8%
Use Tax	10%	Fines and Fees	2%	Other	5%

Total General Fund Revenue 2021 - 2026 Projected



	2021	2022	2023	2024	2025 Estimate	2026 Proj
Total	\$24,081,897	\$26,017,806	\$27,489,926	\$29,252,783	\$29,533,961	\$29,938,649



Expenditure Trends 2023 - 2026

17

Personnel Services
Contract Services
Commodities

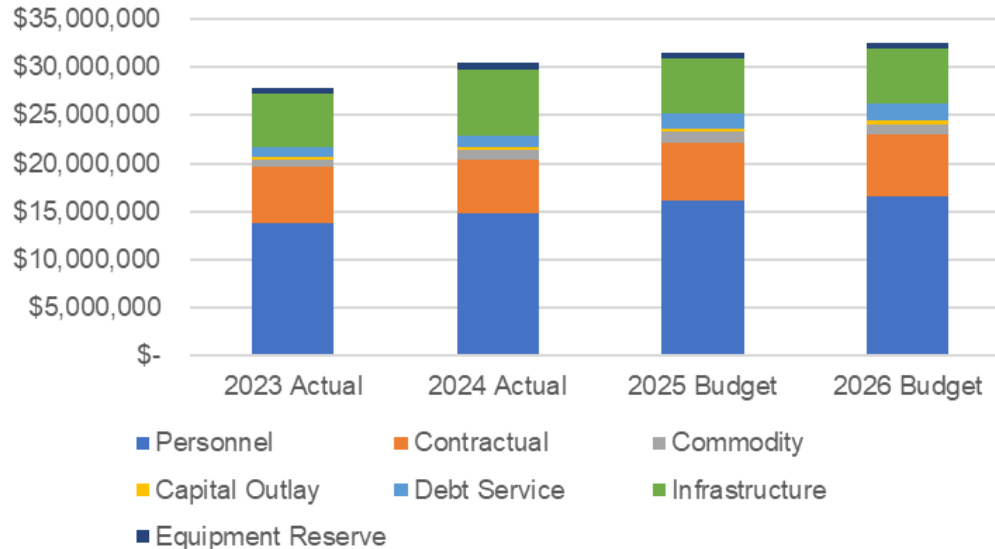
51%
19%
3%

Capital Outlay
Debt Service
Infrastructure

1%
6%
18%

Equipment Reserve 2%

General Fund Expenditure Trends





18

PERSONNEL SERVICES



Personnel Services

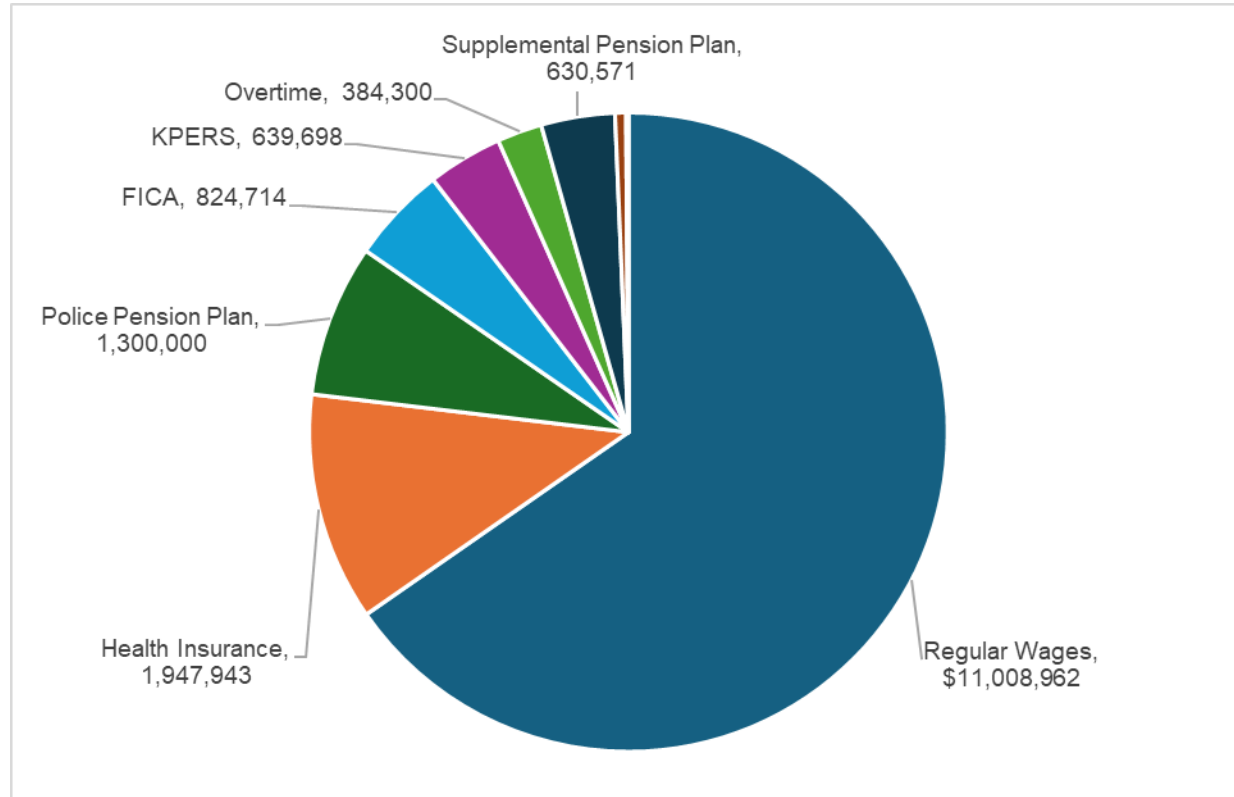
19

- ❑ The City implemented the McGrath compensation study recommendations in October 2022. The 2025 merit pool was approximately 4%, with a 1.5% adjustment to wage bands. McGrath recommendations were above the 2023 budget estimates, and it was decided to fund excess costs out of General Fund balance.
- ❑ Goal of the Council was to be at the 60th percentile in the market.
- ❑ 2024 implemented significant police market adjustments.
- ❑ Staff built a 4% merit pool into the recommended 2026 budget, with estimates for planned promotions and some limited adjustments for a few employees who had fulfilled their probationary periods.
- ❑ Health Insurance budget assumes a 9.75% increase over 2025 BCBS rates based on discussions with insurance broker (Holmes Murphy). The total budgeted amount is slightly higher than 9.75% due to actual plan participation levels (Employee vs. EE +1 vs Family).



Personnel Services (all funds)

20





Personnel Services (all funds)

21

Personnel Services, All Funds				
	2023 Actual	2024 Actual	2025 Budget	2026 Budget
Regular Wages	\$9,416,733	\$10,030,414	\$10,820,413	\$11,008,962
Health Insurance	1,382,164	1,375,987	1,728,338	1,947,943
Police Pension Plan	850,000	1,100,000	1,200,000	1,300,000
FICA	725,827	774,109	805,434	824,714
KPERS	521,217	593,337	619,704	639,698
Overtime	437,541	437,278	384,300	384,300
Supplemental Pension Plan	536,552	590,664	631,672	630,571
Dental/Vision/Life/LTD	89,691	91,598	95,263	93,249
State Unemployment Insurance	9,534	10,148	10,529	10,831
Employee Assistance Program	3,360	7,720	7,993	8,062
Identity Theft Insurance	947	1,086	960	660
Total	\$13,973,566	\$15,012,341	\$16,304,607	\$16,848,991



Personnel Services

22

FTE by Department	
Administration	14
Public Works	31
Police	59.5
Municipal Court	5
Community Development	7
Community Programs	1.5
Governing Body (<i>Unpaid</i>)	13
Total	131

Does not include the **110-115** seasonal employees. The seasonal employee budget included in Community Programs is \$601,000.



2026 Recommendations—All Personnel

23

- ❑ Continue PD progression as approved last year
- ❑ 4% merit pool – this would keep salaries on track to reach top out after 10 years of completed service for PD, 12 years all others (Council Goal)
- ❑ Set Lifeguard Base Wages at \$15.25 per hour



24

CONTRACT SERVICES



Contract Services

25

- Contract Services
 - ▣ Accounts for 26% of the General Fund expenditure budget
 - ▣ Includes a 4.8% increase between 2025 and 2026
 - ▣ Contract Service includes:
 - Traffic Signals
 - Street Maintenance & Repair
 - Insurance – Property & Workers Compensation
 - Consulting services
 - Street Lights
 - Tree Maintenance
 - Building Maintenance
 - Legal
 - Utilities
 - Training
 - Software Maintenance Contracts
 - Vehicle Lease Fee Payments



Legal and Contract Planner Expenses

26

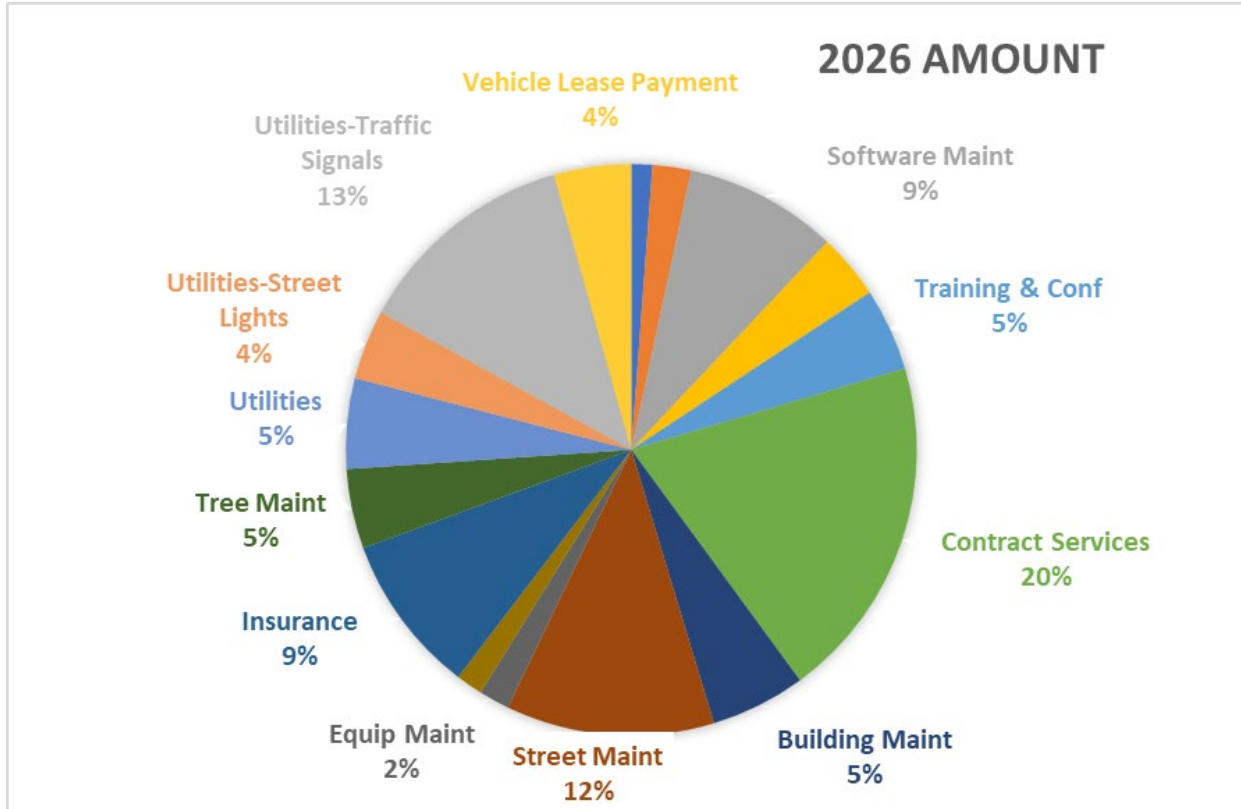
Service	2026 Budget	2025 Budget	2024 Actual	2023 Actual	2022 Actual
Legal	\$175,000	\$175,000	\$206,833	\$242,006	\$83,973
Planner	\$60,000	\$60,000	\$56,855	\$83,999	\$47,823

Contracted Legal and Planning fees fluctuate depending on the level of usage. 2023 was an anomaly compared to prior years, with most of the variance driven by litigation (legal) and public engagement for the zoning discussion (planning). Absent these high-utilization issues, costs have historically been significantly lower. Legal expenses were again higher than expected in 2024 due to ongoing litigation.



Contract Services

27





28

COMMODITIES



Commodities

29

□ Commodities

- ▣ Accounts for 4% of the General Fund expenditure budget
- ▣ Includes a 1% decrease between 2025 and 2026
- ▣ Commodities includes:
 - Road salt & other chemicals
 - Fuel - \$3 per gallon (usage audit conducted)
 - Clothing & uniforms



30

CAPITAL OUTLAY



Commodities

31

□ Commodities

- ▣ Accounts for 4% of the General Fund expenditure budget
- ▣ Includes a 1% decrease between 2025 and 2026
- ▣ Commodities includes:
 - Road salt & other chemicals
 - Fuel - \$3 per gallon (usage audit conducted)
 - Clothing & uniforms



32

CAPITAL OUTLAY



Capital Outlay

33

□ Capital Outlay

- Accounts for 2% of the General Fund expenditure budget
- Includes a 70% increase in expenditures over the 2025 budget (\$481k vs \$283k PY)
 - The PD body camera contract approved by Council in 2024 is driving this entire increase
- Capital Outlay includes:
 - Equipment with a useful life greater than one year
 - Non-Leased Vehicles (*Leased vehicles now reflected as a lease payment in Contractual Services*) – mostly Police vehicles
 - Field equipment



Contingency

34

- Contingency - \$500,000
 - ▣ Accounts for 2% of the General Fund expenditure budget
 - ▣ There was no change from between the 2025 and 2026 budget
 - ▣ Contingency funds are budgeted for emergencies and unplanned major expenditures



35

EQUIPMENT RESERVE FUND



Equipment Reserve

36

2026 Request	
IT Projects	
PD Laptop Replacement (2028 - 2029 project) ^{on-going}	25,000
Server Replacement ^{on-going}	10,000
PD Radio Replacement (2027 project) ²⁰²⁷	125,000
Traffic Camera/Fixed Location License Plate Reader	80,000
Switches (Network) and Wireless Access Points	10,000
Network Back Up	10,000
Citywide Laptop/Computer Replacement	30,000
City Facility Camera Replacement	8,000
Net App Datastorage Appliance	83,000
Total IT Projects	381,000
Equipment/Vehicle Replacement	
PW Mower (Annual)	25,000
PW Street Sweeper (2021) @ \$230,000	75,000
PW I Ton Dump Truck (2021) @ \$100,000	200,000
PW Internat'l Dump Truck (Annual) @ \$225,000	250,000
Towable generator	35,000
Outdoor warning siren	44,000
Total Equipment/Vehicle Replacement	629,000
Total Expenditures	<u>1,010,000</u>



37

SOLID WASTE FUND



2026 Solid Waste Rates

38

	Residential Rate Per Household
2025 Rates	\$20.67 per month/\$248 per year
2026 Proposed Rates	\$21.33 per month/\$256 per year

- 3.25% rate increase with Republic for 2026
- 1.5 month reserve amount needed for 2026 = \$282,638
- Proposed 2026 rates include maintaining reserves at 1.5 months of expenditures
- Continues funding annual mattress collections



Solid Waste Assessment History

39

Year	Annual Assessment
2016	\$174.00
2017	\$192.00
2018	\$192.00
2019	\$207.00
2020	\$228.00
2021	\$218.00
2022	\$227.00
2023	\$245.00
2024	\$244.00
2025	\$248.00
2026	\$256.00



2026 Solid Waste Fund Budget

40

Solid Waste Management Fund

	2023 Actual	2024 Actual	2025 Budget	2025 Estimate	2026 Budget
Fund Balance 1/1	\$ 226,138	\$ 313,075	\$ 302,861	\$ 341,697	\$ 312,179
Revenues:					
Licenses & Permits	2,725	1,875	2,000	2,000	2,000
Charges for Services	2,072,731	2,074,488	2,113,063	2,113,063	2,183,560
Interest on Investments	48,418	49,712	45,000	45,000	45,000
Miscellaneous	-	859	1,000	1,000	1,000
Total Revenue	2,123,874	2,126,934	2,161,063	2,161,063	2,231,560
 Total Sources	 2,123,874	 2,126,934	 2,161,063	 2,161,063	 2,231,560
Expenditures:					
Personnel Services	45,713	42,004	51,658	52,084	51,483
Contract Services	1,991,224	2,056,308	2,137,497	2,137,497	2,208,618
Commodities	-	-	1,000	1,000	1,000
Contingency	-	-	273,769	-	282,638
Total Expenditures	2,036,937	2,098,312	2,463,924	2,190,581	2,543,739
 Total Uses	 2,036,937	 2,098,312	 2,463,924	 2,190,581	 2,543,739
 Sources Over(Under) Uses	 86,937	 28,622	 (302,861)	 (29,518)	 (312,179)
 Fund Balance @ 12/31	 \$ 313,075	 \$ 341,697	 \$ -	 \$ 312,179	 \$ -



41

OTHER FUNDS AND PROGRAMS



2026 Transient Guest Tax Budget

42

Transient Guest Tax					
	2023 Actual	2024 Actual	2025 Budget	2025 Estimate	2026 Budget
Fund Balance 1/1	\$ 372,438	\$ 233,368	\$ 239,268	\$ 300,745	\$ 249,245
Revenues:					
Transient Guest Tax	336,999	380,581	350,000	385,000	400,000
Interest on Investments	23,388	10,687	10,541	10,000	14,002
Total Revenue	360,387	391,268	360,541	395,000	414,002
Total Sources	360,387	391,268	360,541	395,000	414,002
Expenditures:					
Contract Services	134,457	133,891	171,500	146,500	233,500
Capital Outlay (Parks)	365,000	190,000	300,000	300,000	365,000
Reserves	-	-	128,309	-	64,747
Total Expenditures	499,457	323,891	599,809	446,500	663,247
Total Uses	499,457	323,891	599,809	446,500	663,247
Sources Over(Under) Uses	(139,070)	67,377	(239,268)	(51,500)	(249,245)
Fund Balance @ 12/31	\$ 233,368	\$ 300,745	\$ -	\$ 249,245	\$ -



2026 Transient Guest Tax Budget

43

Detailed Expenditure	2025	2026
Arts Council Annual Allocation	10,000	15,000
VillageFest	39,000	46,000
JazzFest	35,000	35,000
Diversity Committee	12,500	11,500
Juneteenth Festival	15,000	15,000
Holiday Event	3,000	3,000
Meadowbrook JCPRD Festival	15,000	15,000
Meadowbrook/75th Anniversary	-	75,000
Public Art Fund	10,000	10,000
Capital Outlay (Parks)	300,000	365,000
City Admin Fee (2%)	7,000	8,000
Reserves	128,309	64,747
	\$ 574,809	\$ 663,247



Outside Agency Funding

44

City of Prairie Village Outside Agency Funding

	2023 Actuals	2024 Actuals	2025 Budget	2026 Budget
Outside Agencies				
Alcohol Funds - dispersed to various agencies	44,000	44,000	44,000	50,000
United Community Services - Human Service Fund	10,000	10,500	10,500	11,500
National League of Cities	2,064	2,126	2,200	2,200
League of Kansas Municipalities	19,978	22,473	21,000	23,000
MARC	9,227	9,500	9,700	9,700
NE JO CO Chamber Membership	2,700	2,700	2,700	3,000
NE JO CO Chamber for Events & Chamber dinner	2,050	1,800	1,950	1,950
SMEF (Shawnee Mission Educational Foundation)	2,295	1,900	2,000	2,000
Committees				
Village Fest	35,000	37,000	39,000	46,000
Arts Council	10,000	10,000	10,000	15,000
Public Art Fund	10,000	10,000	10,000	10,000
Environmental Committee	8,000	8,000	8,000	10,900
Jazz Fest	35,000	35,000	35,000	35,000
Diversity Committee	16,500	12,500	12,500	11,500
Juneteenth	15,000	15,000	15,000	15,000



2026 Economic Development Fund

45

Economic Development Fund

	2023 Actual	2024 Actual	2025 Budget	2025 Estimate	2026 Budget
Fund Balance 1/1	\$ 222,208	\$ 114,726	\$ 148,726	\$ 191,923	\$ 310,923
Revenues:					
Interest on Investments	10,245	6,399	5,309	7,000	7,247
Total Revenue	10,245	6,399	5,309	7,000	7,247
Transfers from Other funds:					
Transfer from General Fund	266,000	266,000	266,000	266,000	266,000
Total	266,000	266,000	266,000	266,000	266,000
Total Sources	276,245	272,399	271,309	273,000	273,247
Expenditures:					
Contract Services: <i>Exterior and Sustainability Grant Programs</i>	96,028	110,861	104,000	104,000	104,000
Contract Services: <i>Property Tax Rebate</i>	26,772	35,808	50,000	50,000	100,000
Contract Services: <i>Community Center Site Design and Owner's Rep</i>	40,927	43,733	-	-	-
Contract Services: <i>Other</i>	-	4,800	-	-	-
Contract Services: <i>Mail-in Ballot</i>	-	-	54,000	-	-
Capital Outlay (Parks)	220,000	-	-	-	-
Contingency	-	-	212,035	-	-
Total Expenditures	383,727	195,202	420,035	154,000	204,000
Total Uses	383,727	195,202	420,035	154,000	204,000
Sources Over(Under) Uses	(107,482)	77,197	(148,726)	119,000	69,247
Fund Balance @ 12/31	\$ 114,726	\$ 191,923	\$ -	\$ 310,923	\$ 380,170



2026 Meadowbrook TIF Fund

46

Meadowbrook TIF Fund					
	2023 Actual	2024 Actual	2025 Budget	2025 Estimate	2026 Budget
Fund Balance 1/1	\$ 71,468	\$ 148,402	\$ 212,402	\$ 189,361	\$ 319,361
Revenues:					
Incremental Property Taxes	2,532,771	3,574,981	3,393,323	3,714,156	3,604,027
Interest on Investments	8,896	7,202	3,716	5,000	5,902
Total Revenue	2,541,667	3,582,183	3,397,039	3,719,156	3,609,929
Expenditures:					
Contract Services	10,000	10,000	10,000	10,000	10,000
Debt Service (Payment to Trustee)	2,454,733	3,531,224	3,324,323	3,579,156	3,469,027
Contingency (TIF Commercial Balance)	-	-	275,118	-	-
Total Expenditures	2,464,733	3,541,224	3,609,441	3,589,156	3,479,027
Total Uses	2,464,733	3,541,224	3,609,441	3,589,156	3,479,027
Sources Over(Under) Uses	76,934	40,959	(212,402)	130,000	130,902
Fund Balance @ 12/31	\$ 148,402	\$ 189,361	\$ -	\$ 319,361	\$ 450,263



2026 CIP Budget

47

PROJECT #	PROJECT DESCRIPTION	PREVIOUS BUDGET	2026 BUDGET	2027 BUDGET	2028 BUDGET	2029 BUDGET	PROJECT TOTAL
PARK							
POOLRESV	Park Infrastructure Reserve	\$ 204,898.95	\$ 105,000.00	\$ 105,000.00	\$ 105,000.00	\$ 105,000.00	\$ 624,898.95
BG900005	Windsor Trail & Playset	\$ 40,000.00	\$ 400,000.00				\$ 440,000.00
	Porter Shelter & Playset		\$ 25,000.00	\$ 560,000.00			\$ 585,000.00
	Pool Painting		\$ 95,000.00				\$ 95,000.00
	Harmon Park Tennis Court Resurfacing				\$ 150,000.00		\$ 150,000.00
	All Park Trail Repairs/Resurface					\$ 395,000.00	\$ 395,000.00
PARK TOTAL PER YEAR		\$ 244,898.95	\$ 625,000.00	\$ 665,000.00	\$ 255,000.00	\$ 500,000.00	\$ 2,289,898.95
DRAINAGE							
WDPRRESV	Water Discharge Program Reserve	\$ 6,807.63	\$ 20,000.00		\$ 20,000.00		\$ 46,807.63
MIRD0007	Mission Road	\$ 2,049,750.00	\$ 20,000.00				\$ 2,069,750.00
DRAIN26x	Drainage Repair Program		\$ 2,020,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 5,020,000.00
DRAINAGE TOTAL PER YEAR		\$ 2,056,557.63	\$ 2,060,000.00	\$ 1,000,000.00	\$ 1,020,000.00	\$ 1,000,000.00	\$ 7,136,557.63



2026 CIP Budget

48

PROJECT #	PROJECT DESCRIPTION	PREVIOUS BUDGET	2026 BUDGET	2027 BUDGET	2028 BUDGET	2029 BUDGET	PROJECT TOTAL
STREETS							
TRAFRESV	Traffic Calming Program Reserve	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 100,000.00
PAVP2026	Residential Street Rehabilitation Program		\$ 3,500,000.00	\$ 3,500,000.00	\$ 3,500,000.00	\$ 3,500,000.00	\$ 14,000,000.00
UBAS2026	UBAS Overlay Program		\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 1,600,000.00
	95th Signals - Roe & Rosewood (OP)		\$ 760,000.00				\$ 760,000.00
ROAV0008	Roe Ave - 63rd St to 83rd St (CARS)	\$ 50,000.00	\$ 1,400,000.00				\$ 1,450,000.00
83ST0003	83rd St - E City Limit to Nall Ave (CARS)		\$ 200,000.00	\$ 1,500,000.00			\$ 1,700,000.00
NAAV0006	Nall Ave - 63rd St to 67th St UBAS (Mission) (CARS)		\$ 50,000.00	\$ 355,000.00			\$ 405,000.00
75ST0003	75th St - Mission to Nall (CARS)		\$ 100,000.00	\$ 300,000.00	\$ 4,000,000.00		\$ 4,400,000.00
ROAV0009	Roe Ave - 83rd to 95th UBAS (CARS)				\$ 30,000.00	\$ 550,000.00	\$ 580,000.00
	Mission Rd - Tomahawk to 71st St (CARS)					\$ 180,000.00	\$ 180,000.00
STREET TOTAL PER YEAR		\$ 70,000.00	\$ 6,430,000.00	\$ 6,075,000.00	\$ 7,950,000.00	\$ 4,650,000.00	\$ 25,175,000.00



2026 CIP Budget

49

PROJECT #	PROJECT DESCRIPTION	PREVIOUS BUDGET	2026 BUDGET	2027 BUDGET	2028 BUDGET	2029 BUDGET	PROJECT TOTAL
BUILDING							
BLDGResv	Building Reserve	\$ 345,431.24	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 545,431.24
BUILDING TOTAL PER YEAR		\$ 345,431.24	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 545,431.24
OTHER							
ADARESVx	ADA Compliance Program Reserve	\$ 74,748.71	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 174,748.71
CONC2026	Concrete Repair Program		\$ 600,000.00	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00	\$ 2,400,000.00
SIDEWALK & CURB TOTAL PER YEAR		\$ 74,748.71	\$ 625,000.00	\$ 625,000.00	\$ 625,000.00	\$ 625,000.00	\$ 2,574,748.71
CIP TOTAL		\$ 2,791,636.53	\$ 9,790,000.00	\$ 8,415,000.00	\$ 9,900,000.00	\$ 6,825,000.00	\$ 37,721,636.53



2026 CIP Funding

50

	FUNDING DESCRIPTION	2026 FUNDING	2027 FUNDING	2028 FUNDING	2029 FUNDING	FUNDING TOTAL
CASH	CAPITAL RESERVE	\$ 860,000.00	\$ -	\$ -	\$ -	\$ 860,000.00
CASH	GENERAL FUND	\$ 5,540,000.00	\$ 5,787,500.00	\$ 7,450,000.00	\$ 4,700,000.00	\$ 23,477,500.00
BUILD	BUILDING BOND	\$ -	\$ -	\$ -	\$ -	\$ -
DRAIN	STORMWATER FUND	\$ 1,550,000.00	\$ 1,050,000.00	\$ 1,050,000.00	\$ 1,050,000.00	\$ 4,700,000.00
DRAIN	SMAC GRANT	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 200,000.00
DRAIN	DRAIN BOND	\$ -	\$ -	\$ -	\$ -	\$ -
PARK	SPECIAL PARK	\$ 260,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 860,000.00
PARK	PARK SALES TAX	\$ -	\$ -	\$ -	\$ -	\$ -
STREET	CARS GRANT	\$ 555,000.00	\$ 638,750.00	\$ 550,000.00	\$ 225,000.00	\$ 1,968,750.00
STREET	SPECIAL HIGHWAY	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00	\$ 2,400,000.00
STREET	STREET BOND	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	FUNDING FROM OTHERS	\$ 10,000.00	\$ 88,750.00	\$ -	\$ -	\$ 98,750.00
ECODEVO	ECONOMIC DEVELOPMENT	\$ -	\$ -	\$ -	\$ -	\$ -
TGT	TRANSIENT GUEST TAX	\$ 365,000.00	\$ -	\$ -	\$ -	\$ 365,000.00
TOTAL FUNDING BY YEAR		\$ 9,790,000.00	\$ 8,415,000.00	\$ 9,900,000.00	\$ 6,825,000.00	\$ 34,930,000.00



Decision Packages – Finance Committee Recommendation

(Included in 2026 Preliminary Budget)

					Finance Committee Vote (Yay-Nay)
Decision Package Title	Requester	Funding Source	Requested Amount	Description	
Mayor/Council Submitted Items					
Expand tax rebate program	Mikkelson, Graves, Nelson	General Fund transfer to Eco Devo Fund	\$ 50,000	Amend Tax Rebate Program to increase income limits to allow for households currently excluded due to income restrictions to benefit, and increase total funding to \$100,000	4-1, has been included in Eco Devo Fund
Staff Submitted Items					
None submitted for 2026					
		Total	\$ 50,000		



Revenue Neutral Rate Overview

52

- During the 2021 legislative session, the tax lid was removed and the legislature enacted SB13 and HB2104, establishing new notice and public hearing requirements **if the proposed budget will exceed the property tax levy's revenue neutral rate.**
- The revenue neutral rate is **the tax rate in mills that will generate the same property tax in dollars as the previous tax year** using the current tax year's total assessed valuation.
- The County Clerk shall divide the property tax revenue for each taxing subdivision levied for the previous tax year by the total of taxable assessed valuation in such taxing subdivisions for the current tax year to express the rate in mills.
- The City's Revenue Neutral Rate will be provided by Johnson County by June 15th. Even with the proposed Mill Levy reduction, this budget as presented will likely need to go through the Revenue Neutral Rate process.



Next Steps

53

- June 2nd - Council Meeting: Preliminary 2026 Budget to full Council for 1st time
- *June 15th* *County Clerks calculate and notify each taxing subdivision of the revenue neutral rate*
- July 7th - Council Meeting: Resolution Stating Intent to Exceed Revenue Neutral Rate and permission to publish the 2026 Budget
- *July 20th* *Deadline for Governing Bodies to notify County Clerk if intend to exceed revenue neutral rate*
- *August 10th* *County Clerk consolidates information from taxing entities and sends notification to taxpayers*
- *August 25th* *Budget Due to County Clerk if not exceeding revenue neutral rate*
- September 2nd Revenue Neutral Rate Hearing/Budget Hearing/Adopt 2026 Budget
 - If exceeding Revenue Neutral Rate
- September 20th Last day to hold a public hearing to consider exceeding the revenue neutral rate
- *October 1st* *Budget Due to County Clerk if exceeding revenue neutral rate*

2026 BUDGET

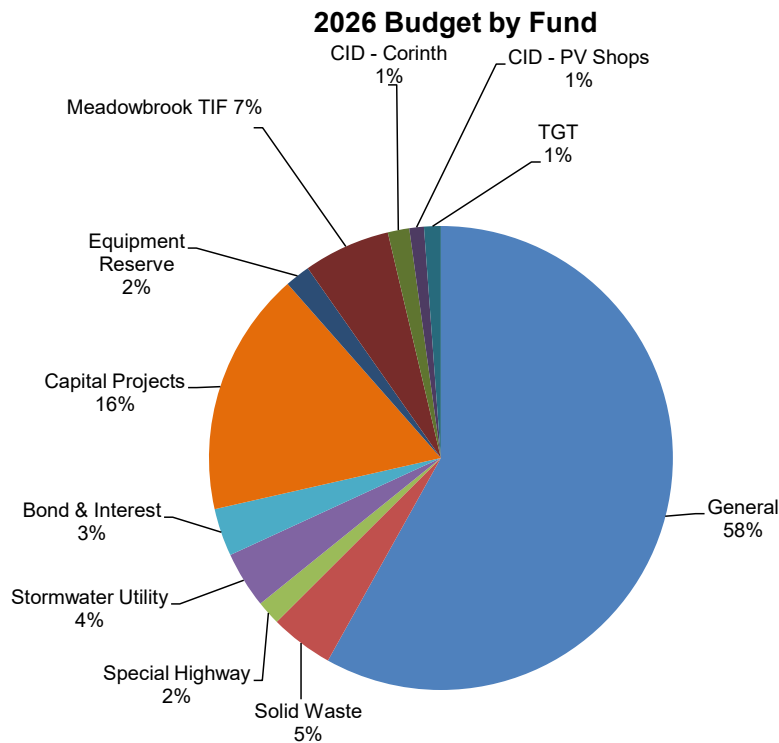
City of Prairie Village, Kansas

Preliminary
budget as of
June 2, 2025



2026 Budget by Fund

Fund	2023 Actual	2024 Actual	2025 Budget	2026 Budget
General	\$ 27,851,685	\$ 30,417,745	\$ 32,005,383	\$ 33,389,013
Solid Waste	2,036,937	2,098,312	2,463,924	2,543,739
Special Highway	619,880	603,260	902,168	962,257
Stormwater Utility	1,600,000	1,650,000	2,156,220	2,268,538
Special Parks & Rec	157,091	276,913	297,623	265,379
Special Alcohol	207,567	303,076	375,453	286,569
Bond & Interest	1,048,000	559,525	1,762,451	1,910,624
Capital Projects	13,129,083	11,206,642	8,774,000	9,790,000
Risk Management Reserve	6,674	8,456	260,012	40,000
Economic Development	383,727	195,202	420,035	204,000
Equipment Reserve	248,323	378,852	1,359,484	1,010,000
Meadowbrook TIF	2,464,733	3,541,224	3,609,441	3,479,027
CID - Corinth	696,043	781,020	810,462	861,121
CID - PV Shops	730,365	890,120	638,713	594,984
ARPA	1,859,712	112,137	-	-
Transient Guest Tax	499,457	323,891	599,809	663,247
Total	\$ 53,539,277	\$ 53,346,375	\$ 56,435,178	\$ 58,268,498



Note: The following funds are not included in the graph because they account for less than 1% of the total budgeted expenditures - Special Parks & Recreation, Special Alcohol, Risk Management, Economic Development, and ARPA.

General Fund

	2023 Actual	2024 Actual	2025 Budget	2025 Estimate	2026 Budget
Fund Balance 1/1	\$ 11,079,472	\$ 11,317,714	\$ 9,699,708	\$ 10,752,750	\$ 9,932,351
Revenues:					
Property Taxes	9,532,181	10,935,932	11,592,854	11,560,000	12,181,254
Sales Taxes	6,872,250	6,914,137	6,660,000	6,760,000	6,790,000
Use Tax	2,854,934	3,007,476	2,785,000	2,850,000	2,960,000
Motor Vehicle Tax	827,826	816,783	831,586	827,600	856,639
Liquor Tax	208,944	218,200	219,262	219,262	219,285
Franchise Fees	1,993,683	1,901,281	1,897,250	1,922,250	1,902,250
Licenses & Permits	961,735	1,119,183	920,025	996,700	1,001,700
Intergovernmental	-	13,109	-	415,000	-
Charges for Services	2,061,196	2,212,904	2,350,100	2,357,140	2,406,500
Fines & Fees	684,269	667,995	683,700	608,700	683,700
Recreational Fees	501,225	564,439	480,500	480,500	480,500
Interest on Investments	736,540	539,437	239,679	375,000	239,679
Miscellaneous	255,145	341,905	151,935	161,809	217,142
Total Revenue	27,489,927	29,252,781	28,811,891	29,533,961	29,938,649
Transfers from Other funds:					
Transfer from Stormwater Utility Fund	600,000	600,000	600,000	600,000	600,000
Total	600,000	600,000	600,000	600,000	600,000
Total Sources	28,089,927	29,852,781	29,411,891	30,133,961	30,538,649
Expenditures:					
Personnel Services	13,817,500	14,846,468	16,106,447	15,703,786	16,674,575
Contract Services	5,772,754	5,591,225	6,090,536	5,968,725	6,383,463
Commodities	759,257	989,683	1,044,850	1,023,953	1,034,500
Capital Outlay	303,945	279,314	282,700	277,046	480,750
Contingency	-	-	500,000	-	500,000
Total Expenditures	20,653,456	21,706,690	24,024,533	22,973,510	25,073,288
Transfers to Other Funds:					
Transfer to Capital Infrastructure Fund	5,284,229	6,684,530	5,455,000	5,650,000	5,540,000
Transfer to Bond & Interest Fund	1,048,000	1,160,525	1,709,850	1,514,850	1,809,725
Add'l Transfer-Municipal Complex Plannin	-	-	-	-	-
Transfer to Economic Development Fund	266,000	266,000	266,000	266,000	266,000
Transfer to Equipment Reserve Fund	600,000	600,000	550,000	550,000	700,000
Total	7,198,229	8,711,055	7,980,850	7,980,850	8,315,725
Total Uses	27,851,685	30,417,745	32,005,383	30,954,360	33,389,013
Sources Over(Under) Uses	238,242	(564,964)	(2,593,492)	(820,399)	(2,850,364)
Fund Balance @ 12/31	\$ 11,317,714	\$ 10,752,750	\$ 7,106,216	\$ 9,932,351	\$ 7,081,987

Funding Sources: Property tax, sales tax, franchise fees, grants from other governments, user fees and charges.

Expenditures: General operating expenditures and a portion of infrastructure improvement expenditures.

Solid Waste Management Fund

	2023 Actual	2024 Actual	2025 Budget	2025 Estimate	2026 Budget
Fund Balance 1/1	\$ 226,138	\$ 313,075	\$ 302,861	\$ 341,697	\$ 312,179
Revenues:					
Licenses & Permits	2,725	1,875	2,000	2,000	2,000
Charges for Services	2,072,731	2,074,488	2,113,063	2,113,063	2,183,560
Interest on Investments	48,418	49,712	45,000	45,000	45,000
Miscellaneous	-	859	1,000	1,000	1,000
Total Revenue	2,123,874	2,126,934	2,161,063	2,161,063	2,231,560
 Total Sources	 2,123,874	 2,126,934	 2,161,063	 2,161,063	 2,231,560
Expenditures:					
Personnel Services	45,713	42,004	51,658	52,084	51,483
Contract Services	1,991,224	2,056,308	2,137,497	2,137,497	2,208,618
Commodities	-	-	1,000	1,000	1,000
Contingency	-	-	273,769	-	282,638
Total Expenditures	2,036,937	2,098,312	2,463,924	2,190,581	2,543,739
 Total Uses	 2,036,937	 2,098,312	 2,463,924	 2,190,581	 2,543,739
Sources Over(Under) Uses	86,937	28,622	(302,861)	(29,518)	(312,179)
Fund Balance @ 12/31	\$ 313,075	\$ 341,697	\$ -	\$ 312,179	\$ -

Funding Sources: Special assessments on property tax bills.

Expenditures: In 2017 the City contracted with Republic Trash Services for solid waste collection, recycling, composting services and large item pick up as well as a portion of the City's administrative costs including personal services and supplies. The 2024 budget includes a 3.25% contractual increase and the inclusion of \$2 annually to fund annual mattress recycling.

2021 Assessment: \$218.00
 2022 Assessment: \$227.00
 2023 Assessment: \$245.00
 2024 Assessment: \$244.00
 2025 Assessment: \$248.00
 2026 Assessment: \$256.00

Special Highway Fund

	2023 Actual	2024 Actual	2025 Budget	2025 Estimate	2026 Budget
Fund Balance 1/1	\$ 236,856	\$ 263,166	\$ 283,676	\$ 309,816	\$ 333,076
Revenues:					
Intergovernmental	613,192	623,315	603,260	603,260	605,430
Interest on Investments	32,998	26,595	15,232	20,000	23,751
Total Revenue	646,190	649,910	618,492	623,260	629,181
Total Sources	646,190	649,910	618,492	623,260	629,181
Expenditures:					
Personnel Services	-	-	-	-	-
Contract Services	-	-	-	-	-
Commodities	-	-	-	-	-
Capital Outlay	-	-	-	-	-
Debt Service	-	-	-	-	-
Infrastructure	-	-	-	-	-
Contingency	-	-	302,168	-	362,257
Total Expenditures	-	-	302,168	-	362,257
Transfers to Other Funds:					
Transfer to Capital Infrastructure Fund	619,880	603,260	600,000	600,000	600,000
Total	619,880	603,260	600,000	600,000	600,000
Total Uses	619,880	603,260	902,168	600,000	962,257
Sources Over(Under) Uses	26,310	46,650	(283,676)	23,260	(333,076)
Fund Balance @ 12/31	\$ 263,166	\$ 309,816	\$ -	\$ 333,076	\$ -

Funding Sources: State gasoline tax (per gallon)

Expenditures: Transfer to the Capital Infrastructure Fund for street improvements.

Stormwater Utility Fund

	2023 Actual	2024 Actual	2025 Budget	2025 Estimate	2026 Budget
Fund Balance 1/1	\$ 341,180	\$ 451,875	\$ 489,187	\$ 534,505	\$ 601,505
Revenues:					
Licenses & Permits	9,393	13,670	5,000	12,000	5,000
Charges for Services	1,634,451	1,653,326	1,637,312	1,650,000	1,637,312
Interest on Investments	66,851	65,634	24,721	55,000	24,721
Total Revenue	1,710,695	1,732,630	1,667,033	1,717,000	1,667,033
Total Sources	1,710,695	1,732,630	1,667,033	1,717,000	1,667,033
Expenditures:					
Contingency	-	-	506,220	-	118,538
Total Expenditures	-	-	506,220	-	118,538
Transfers to Other Funds:					
Transfer to General Fund	600,000	600,000	600,000	600,000	600,000
Transfer to Bond & Interest Fund	-	-	-	-	-
Transfer to Capital Infrastructure Fund	1,000,000	1,050,000	1,050,000	1,050,000	1,550,000
Total	1,600,000	1,650,000	1,650,000	1,650,000	2,150,000
Total Uses	1,600,000	1,650,000	2,156,220	1,650,000	2,268,538
Sources Over(Under) Uses	110,695	82,630	(489,187)	67,000	(601,505)
Fund Balance @ 12/31	\$ 451,875	\$ 534,505	\$ -	\$ 601,505	\$ -

Funding Sources: Special assessments on the property tax bills - fee per square foot of impervious area (\$0.040/sq. ft.)

Expenditures: Operation and maintenance of the City's stormwater system in accordance with NPDES guidelines.

Notes: The stormwater utility fee was a new revenue source in 2009. The fee is dedicated to funding the City's stormwater program and compliance with NPDES guidelines.

Special Park & Recreation Fund

	2023 Actual	2024 Actual	2025 Budget	2025 Estimate	2026 Budget
Fund Balance 1/1	\$ 71,393	\$ 130,128	\$ 76,067	\$ 77,507	\$ 41,769
Revenues:					
Liquor Tax	208,944	218,200	219,262	219,262	219,285
Interest on Investments	6,882	6,092	2,294	5,000	4,325
Total Revenue	215,826	224,292	221,556	224,262	223,610
Total Sources	215,826	224,292	221,556	224,262	223,610
Expenditures:					
Contingency	-	-	7,294	-	5,379
Total Expenditures	-	-	7,294	-	5,379
Transfers to Other Funds:					
Transfer to Capital Infrastructure Fund	157,091	276,913	290,329	260,000	260,000
Total	157,091	276,913	290,329	260,000	260,000
Total Uses	157,091	276,913	297,623	260,000	265,379
Sources Over(Under) Uses	58,735	(52,621)	(76,067)	(35,738)	(41,769)
Fund Balance @ 12/31	\$ 130,128	\$ 77,507	\$ -	\$ 41,769	\$ -

Funding Sources: Special alcohol tax per K.S.A. 79-41a04 (1/3 of total alcohol tax received by the City)

Expenditures: Park and pool improvements.

Special Alcohol Fund

	2023 Actual	2024 Actual	2025 Budget	2025 Estimate	2026 Budget
Fund Balance 1/1	\$ 23,988	\$ 94,447	\$ 128,603	\$ 84,905	\$ 47,731
Revenues:					
Liquor Tax	208,944	218,200	219,262	217,852	219,285
Interest on Investments	6,797	5,972	2,588	5,000	4,553
Miscellaneous	62,285	69,362	25,000	25,000	15,000
Total Revenue	278,026	293,534	246,850	247,852	238,838
Total Sources	278,026	293,534	246,850	247,852	238,838
Expenditures:					
Personnel Services	115,543	129,269	146,079	146,079	124,156
Contract Services	80,727	159,865	115,618	121,947	145,413
Commodities	11,297	13,942	17,000	17,000	17,000
Capital Outlay	-	-	-	-	-
Contingency	-	-	96,756	-	-
Total Expenditures	207,567	303,076	375,453	285,026	286,569
Total Uses	207,567	303,076	375,453	285,026	286,569
Sources Over(Under) Uses	70,459	(9,542)	(128,603)	(37,174)	(47,731)
Fund Balance @ 12/31	\$ 94,447	\$ 84,905	\$ -	\$ 47,731	\$ -

Funding Sources: Special alcohol tax per K.S.A. 79-41a04 (1/3 of total alcohol tax received by the City)

Expenditures: Alcohol rehabilitation, including grants to local agencies through United Community Services and partial funding of the City's D.A.R.E. Program and mental health co-responder contract.

Bond & Interest Fund

	2023 Actual	2024 Actual	2025 Budget	2025 Estimate	2026 Budget
Fund Balance 1/1	\$ 35,836	\$ 40,385	\$ 50,385	\$ 650,559	\$ 655,559
Revenues:					
Property Taxes	-	-	-	-	-
Motor Vehicle Tax	-	-	-	-	-
Interest on Investments	4,549	9,174	2,216	5,000	5,190
Total Revenue	4,549	9,174	2,216	5,000	5,190
Transfers from Other funds:					
Transfer from General Fund	1,048,000	1,160,525	1,709,850	559,850	1,809,725
Transfer from Stormwater Fund	-	-	-	-	-
Total	1,048,000	1,160,525	1,709,850	559,850	1,809,725
Total Sources	1,052,549	1,169,699	1,712,066	564,850	1,814,915
Expenditures:					
Debt Service	1,048,000	559,525	1,709,850	559,850	1,809,725
Infrastructure	-	-	-	-	-
Contingency	-	-	52,601	-	100,899
Total Expenditures	1,048,000	559,525	1,762,451	559,850	1,910,624
Total Uses	1,048,000	559,525	1,762,451	559,850	1,910,624
Sources Over(Under) Uses	4,549	610,174	(50,385)	5,000	(95,709)
Fund Balance @ 12/31	\$ 40,385	\$ 650,559	\$ -	\$ 655,559	\$ 559,850

Funding Sources: Property tax, motor vehicle tax, transfers from General Fund

Expenditures: Debt service payments on the City's outstanding General Obligation bonds.

Notes: The City's outstanding bonds will be paid off in 2049.

Capital Infrastructure Fund

	2023 Actual	2024 Actual	2025 Budget	2025 Estimate	2026 Budget
Fund Balance 1/1	\$ 8,543,239	\$ 3,973,099	\$ 7,253,542	\$ 5,684,387	\$ 6,222,950
Revenues:					
Intergovernmental	851,187	3,949,411	689,000	1,569,650	615,000
Bond Proceeds	-	-	-	-	-
Interest on Investments	49,805	63,268	32,127	60,000	32,749
Miscellaneous	11,751	-	1,000	1,000	-
Net Inc/Decr in Fair Value	-	100,548	-	-	-
Total Revenue	912,743	4,113,227	722,127	1,630,650	647,749
Transfers from Other funds:					
Transfer from General Fund	5,284,229	6,684,530	5,455,000	5,455,000	5,540,000
Transfer from Special Highway Fund	619,880	603,260	600,000	600,000	600,000
Transfer from Stormwater Utility Fund	1,000,000	1,050,000	1,050,000	1,050,000	1,550,000
Transfer from Special Parks & Rec Fund	157,091	276,913	290,329	276,913	260,000
Transfer from Transient Guest Tax Fund	365,000	190,000	300,000	300,000	365,000
Transfer from Economic Development Fund	220,000	-	-	-	-
Total	7,646,200	8,804,703	7,695,329	7,681,913	8,315,000
Total Sources	8,558,943	12,917,930	8,417,456	9,312,563	8,962,749
Expenditures:					
Infrastructure	13,129,083	11,206,642	8,774,000	8,774,000	9,790,000
Total Expenditures	13,129,083	11,206,642	8,774,000	8,774,000	9,790,000
Total Uses	13,129,083	11,206,642	8,774,000	8,774,000	9,790,000
Sources Over(Under) Uses	(4,570,140)	1,711,288	(356,544)	538,563	(827,251)
Fund Balance @ 12/31	\$ 3,973,099	\$ 5,684,387	\$ 6,896,998	\$ 6,222,950	\$ 5,395,699

Funding Sources: Transfers from the General Fund, Stormwater Utility Fund, Special Parks & Recreation Fund, Economic Development Fund, Transient Guest Tax Fund, and grants from other governments

Expenditures: Capital Infrastructure Program - Please see the CIP Section of this document for the detailed plan including projects and programs.

Capital Infrastructure Fund

CIP Expenditure Total = \$9,790,000

2025 PROJECT DESCRIPTION	2025 EXPENDITURES
Park Infrastructure Reserve	\$105,000
Windsor Trail & Playset	\$400,000
Porter Shelter & Playset	\$25,000
Pool Painting	\$95,000
PARK TOTAL PER YEAR	\$625,000
Water Discharge Program Reserve	\$20,000
Mission Road	\$20,000
Drainage Repair Program	\$2,020,000
DRAINAGE TOTAL PER YEAR	\$2,060,000
Traffic Calming Program Reserve	\$20,000
Residential Street Rehabilitation Program	\$3,500,000
UBAS Overlay Program	\$400,000
95th Signals - Roe & Rosewood (OP)	\$760,000
Roe Ave - 63rd St to 83rd St (CARS)	\$1,400,000
83rd St - E City Limit to Nall Ave (CARS)	\$200,000
Nall Ave - 63rd St to 67th St UBAS (Mission) (CARS)	\$50,000
75th St - Mission to Nall (CARS)	\$100,000
STREET TOTAL PER YEAR	\$6,430,000
Building Reserve	\$50,000
BUILDINGS TOTAL PER YEAR	\$50,000
ADA Compliance Program Reserve	\$25,000
Concrete Repair Program	\$600,000
OTHER TOTAL PER YEAR	\$625,000
CIP TOTAL	\$9,790,000

Risk Management Reserve Fund

	2023 Actual	2024 Actual	2025 Budget	2025 Estimate	2026 Budget
Fund Balance 1/1	\$ 248,377	\$ 261,311	\$ 254,311	\$ 264,871	\$ 256,871
Revenues:					
Interest on Investments	11,968	6,391	5,701	7,000	7,491
Miscellaneous	7,640	5,625	-	-	-
Total Revenue	19,608	12,016	5,701	7,000	7,491
Transfers from Other funds:					
Transfer from General Fund	-	-	-	-	-
Transfer from Special Alcohol Fund	-	-	-	-	-
Total	-	-	-	-	-
Total Sources	19,608	12,016	5,701	7,000	7,491
Expenditures:					
Contract Services	6,674	8,456	40,000	15,000	40,000
Risk Management Reserve	-	-	220,012	-	-
Total Expenditures	6,674	8,456	260,012	15,000	40,000
Total Uses	6,674	8,456	260,012	15,000	40,000
Sources Over(Under) Uses	12,934	3,560	(254,311)	(8,000)	(32,509)
Fund Balance @ 12/31	\$ 261,311	\$ 264,871	\$ -	\$ 256,871	\$ 224,362

Funding Sources: Transfers from the General Fund, insurance claim reimbursements, interest on idle funds

Expenditures: Risk management related expenditures, such as insurance deductibles

Economic Development Fund

	2022 Actual	2023 Actual	2024 Budget	2024 Estimate	2025 Budget
Fund Balance 1/1	\$ 170,819	\$ 222,208	\$ -	\$ 114,726	\$ 148,726
Revenues:					
Interest on Investments	5,099	10,245	695	7,000	5,309
Total Revenue	5,099	10,245	695	7,000	5,309
Transfers from Other funds:					
Transfer from General Fund	136,000	266,000	266,000	266,000	266,000
Total	136,000	266,000	266,000	266,000	266,000
Total Sources	141,099	276,245	266,695	273,000	271,309
Expenditures:					
Contract Services: <i>Exterior and Sustainability Grant Programs</i>	89,710	96,028	104,000	104,000	104,000
Contract Services: <i>Property Tax Rebate</i>	-	26,772	25,000	35,000	50,000
Contract Services: <i>Community Center Site Design and Owner's Rep</i>	-	40,927	-	100,000	-
Contract Services: <i>Mail-in Ballot</i>	-	-	54,000	-	54,000
Capital Outlay (Parks)	-	220,000	-	-	-
Contingency	-	-	83,695	-	212,035
Total Expenditures	89,710	383,727	266,695	239,000	420,035
Total Uses	89,710	383,727	266,695	239,000	420,035
Sources Over(Under) Uses	51,389	(107,482)	-	34,000	(148,726)
Fund Balance @ 12/31	\$ 222,208	\$ 114,726	\$ -	\$ 148,726	\$ -

Funding Sources: Transfers from the General Fund, interest on idle funds

Expenditures: Used for activities that foster and promote economic development within the City per Ordinance No. 2153.

Economic Development Fund Allocation	2024 Bud	2024 Est	2025 Bud
Beginning balance	\$0	\$114,726	\$148,726
Interest	695	7,000	5,309
Transfer from General Fund (Public Safety Sales Tax & Minor Home Repair)	266,000	266,000	266,000
Community Center Site Design and Owner's Rep	-	(100,000)	-
Mail-in Ballot - Community Center	(54,000)	-	(54,000)
Exterior Grant Program	(74,000)	(74,000)	(74,000)
Sustainability Grant Program	(30,000)	(30,000)	(30,000)
Property tax rebate program	(25,000)	(35,000)	(50,000)
Capital Outlay (Parks)	-	-	-
Contingency	(83,695)	-	(212,035)
Total	\$0	\$148,726	\$0

Equipment Reserve Fund

	2023 Actual	2024 Actual	2025 Budget	2025 Estimate	2026 Budget
Fund Balance 1/1	\$ 564,818	\$ 964,277	\$ 787,277	\$ 1,222,255	\$ 1,050,255
Revenues:					
Interest on Investments	47,782	36,830	22,207	30,000	33,658
Total Revenue	47,782	36,830	22,207	30,000	33,658
Transfers from Other funds:					
Transfer from General Fund	600,000	600,000	550,000	550,000	700,000
Total	600,000	600,000	550,000	550,000	700,000
Total Sources	647,782	636,830	572,207	580,000	733,658
Expenditures:					
Capital Outlay	248,323	378,852	752,000	752,000	1,010,000
Contingency	-	-	607,484	-	-
Total Expenditures	248,323	378,852	1,359,484	752,000	1,010,000
Total Uses	248,323	378,852	1,359,484	752,000	1,010,000
Sources Over(Under) Uses	399,459	257,978	(787,277)	(172,000)	(276,342)
Fund Balance @ 12/31	\$ 964,277	\$ 1,222,255	\$ -	\$ 1,050,255	\$ 773,913

Funding Sources: Transfers from the General Fund, interest on idle funds

Expenditures: Acquisition of equipment, vehicles and technology projects.

Equipment Reserve Fund Plan

Equipment Reserve Expenditure Total = \$1,010,000

2026 PROJECT DESCRIPTION	2026 EXPENDITURES
PD Laptop Replacement (2028 - 2029 project)	\$25,000
Server Replacement	\$10,000
PD Radio Replacement (2027 project)	\$125,000
Traffic Camera/Fixed Location License Plate Reader	\$80,000
Switches (Network)	\$10,000
Network Back Up	\$10,000
Citywide Laptop/Computer Replacement	\$30,000
City Facility Camera Replacement	\$8,000
Net App Datastorage Appliance	\$83,000
TOTAL	\$381,000
Public Works Equipment	
PW Mower (Annual)	\$25,000
PW Internat'l Dump Truck (Annual)	\$250,000
PW 1 Ton Dump Truck	\$200,000
PW Street Sweeper (2027)	\$75,000
Towable Generator	\$35,000
Outdoor Warning Siren	\$44,000
TOTAL	\$629,000
EQUIPMENT RESERVE TOTAL	\$1,010,000

Meadowbrook TIF Fund

	2023 Actual	2024 Actual	2025 Budget	2025 Estimate	2026 Budget
Fund Balance 1/1	\$ 71,468	\$ 148,402	\$ 212,402	\$ 189,361	\$ 319,361
Revenues:					
Incremental Property Taxes	2,532,771	3,574,981	3,393,323	3,714,156	3,604,027
Interest on Investments	8,896	7,202	3,716	5,000	5,902
Total Revenue	2,541,667	3,582,183	3,397,039	3,719,156	3,609,929
Expenditures:					
Contract Services	10,000	10,000	10,000	10,000	10,000
Debt Service (Payment to Trustee)	2,454,733	3,531,224	3,324,323	3,579,156	3,469,027
Contingency (TIF Commercial Balance)	-	-	275,118	-	-
Total Expenditures	2,464,733	3,541,224	3,609,441	3,589,156	3,479,027
Total Uses	2,464,733	3,541,224	3,609,441	3,589,156	3,479,027
Sources Over(Under) Uses	76,934	40,959	(212,402)	130,000	130,902
Fund Balance @ 12/31	\$ 148,402	\$ 189,361	\$ -	\$ 319,361	\$ 450,263

Funding Sources: Incremental Property Tax

Expenditures: TIF contractual payment.

Notes: The Tax Increment Financing (TIF) fund accounts for public revenues and expenditures related to the Tax Increment Fund districts. Tax Increment Financing is used to capture future gains in taxes to finance improvements in the districts. TIF is designed to fund improvements in areas where redevelopment may not occur without it. When a TIF district is developed, or redeveloped, there is an increase in the value of the property. The increased value of the property increases tax revenue. The increased tax revenues are the "incremental property tax". TIF's use the future increased revenue for repayment of eligible costs in the districts.

There are two TIF districts in Prairie Village:

- (1) Commercial district (95th and Nall Avenue)
- (2) Park and Village district (Meadowbrook Park)

CID - Corinth Fund

	2023 Actual	2024 Actual	2025 Budget	2025 Estimate	2026 Budget
Fund Balance 1/1	\$ 231,024	\$ 237,741	\$ 123,717	\$ 211,897	\$ 131,435
Revenues:					
Sales Taxes	686,934	749,202	680,000	725,000	725,000
Interest on Investments	15,826	5,974	6,745	5,000	4,686
Total Revenue	702,760	755,176	686,745	730,000	729,686
Expenditures:					
Contract Services	696,043	781,020	810,462	810,462	861,121
Total Expenditures	696,043	781,020	810,462	810,462	861,121
Total Uses	696,043	781,020	810,462	810,462	861,121
Sources Over(Under) Uses	6,717	(25,844)	(123,717)	(80,462)	(131,435)
Fund Balance @ 12/31	\$ 237,741	\$ 211,897	\$ -	\$ 131,435	\$ -

Funding Sources: Monies received from the Community Improvement District additional 1% sales tax

Expenditures: Development within Corinth Square per Developer Agreement

CID - PV Shops Fund

	2023 Actual	2024 Actual	2025 Budget	2025 Estimate	2026 Budget
Fund Balance 1/1	\$ 450,261	\$ 351,682	\$ 42,027	\$ 51,388	\$ 2,675
Revenues:					
Sales Taxes	604,809	583,143	585,000	585,000	585,000
Interest on Investments	26,977	6,683	11,686	5,000	7,309
Total Revenue	631,786	589,826	596,686	590,000	592,309
Total Sources	631,786	589,826	596,686	590,000	592,309
Expenditures:					
Contract Services	730,365	890,120	638,713	638,713	594,984
Total Expenditures	730,365	890,120	638,713	638,713	594,984
Total Uses	730,365	890,120	638,713	638,713	594,984
Sources Over(Under) Uses	(98,579)	(300,294)	(42,027)	(48,713)	(2,675)
Fund Balance @ 12/31	\$ 351,682	\$ 51,388	\$ -	\$ 2,675	\$ -

Funding Sources: Monies received from the Community Improvement District additional 1% sales tax

Expenditures: Development within PV Shops per Developer Agreement

Transient Guest Tax

	2023 Actual	2024 Actual	2025 Budget	2025 Estimate	2026 Budget
Fund Balance 1/1	\$ 372,438	\$ 233,368	\$ 239,268	\$ 300,745	\$ 249,245
Revenues:					
Transient Guest Tax	336,999	380,581	350,000	385,000	400,000
Interest on Investments	23,388	10,687	10,541	10,000	14,002
Total Revenue	360,387	391,268	360,541	395,000	414,002
Total Sources	360,387	391,268	360,541	395,000	414,002
Expenditures:					
Contract Services	134,457	133,891	171,500	146,500	233,500
Capital Outlay (Parks)	365,000	190,000	300,000	300,000	365,000
Reserves	-	-	128,309	-	64,747
Total Expenditures	499,457	323,891	599,809	446,500	663,247
Total Uses	499,457	323,891	599,809	446,500	663,247
Sources Over(Under) Uses	(139,070)	67,377	(239,268)	(51,500)	(249,245)
Fund Balance @ 12/31	\$ 233,368	\$ 300,745	\$ -	\$ 249,245	\$ -

Funding Sources: Monies received from transient guest tax (TGT) levied upon gross rental receipts paid by guests for lodging in the city.

Expenditures: To be used on expenses in compliance with State Statute.

Details	2023	2024	2025	2025	2026
Arts Council Annual Allocation	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 15,000
VillageFest	35,000	37,000	39,000	39,000	46,000
JazzFest	35,000	35,000	35,000	35,000	35,000
Diversity Committee	16,500	12,500	12,500	12,500	11,500
Juneteenth Festival	15,000	15,000	15,000	15,000	15,000
Holiday	2,957	4,391	3,000	3,000	3,000
Meadowbrook JCPRD Festival	10,000	10,000	15,000	15,000	15,000
Meadowbrook/VT Partnership	-	-	25,000	-	-
Meadowbrook/75th Anniversary	-	-	-	-	75,000
Public Art Fund	10,000	10,000	10,000	10,000	10,000
Capital Outlay (Parks)	365,000	190,000	300,000	300,000	365,000
City Admin Fee (2%)	-	-	7,000	7,000	8,000
Reserves (10% plus misc.)	-	-	128,309	-	64,747
	\$ 499,457	\$ 323,891	\$ 599,809	\$ 446,500	\$ 663,247

ARPA Fund

	2023 Actual	2024 Actual	2025 Budget	2025 Estimate	2026 Budget
Fund Balance 1/1	\$ 3,372,940	\$ 1,591,542	\$ -	\$ 1,540,446	\$ -
Revenues:					
Intergovernmental (Federal Funds)	-	-	-	-	-
Interest on Investments	78,314	61,041	-	40,000	-
Miscellaneous	-	-	-	-	-
Total Revenue	78,314	61,041	-	40,000	-
Total Sources	78,314	61,041	-	40,000	-
Expenditures:					
Personnel Services	-	-	-	-	-
Contract Services	144,352	112,137	-	-	-
Commodities	-	-	-	-	-
Capital Outlay	-	-	-	1,580,446	-
Infrastructure	1,715,360	-	-	-	-
Contingency	-	-	-	-	-
Total Expenditures	1,859,712	112,137	-	1,580,446	-
Total Uses	1,859,712	112,137	-	1,580,446	-
Sources Over(Under) Uses	(1,781,398)	(51,096)	-	(1,540,446)	-
Fund Balance @ 12/31	\$ 1,591,542	\$ 1,540,446	\$ -	\$ -	\$ -

Funding Sources: Monies received from the Federal Government American Rescue Plan Act (ARPA) in response to the COVID-19 pandemic. Total allocation is \$3,402,421.

Expenditures: Must be spent on qualified expenditure categories including public health, revenue replacement, premium pay, or infrastructure. Must be obligated by December 31, 2024 and expended by December 31, 2026.

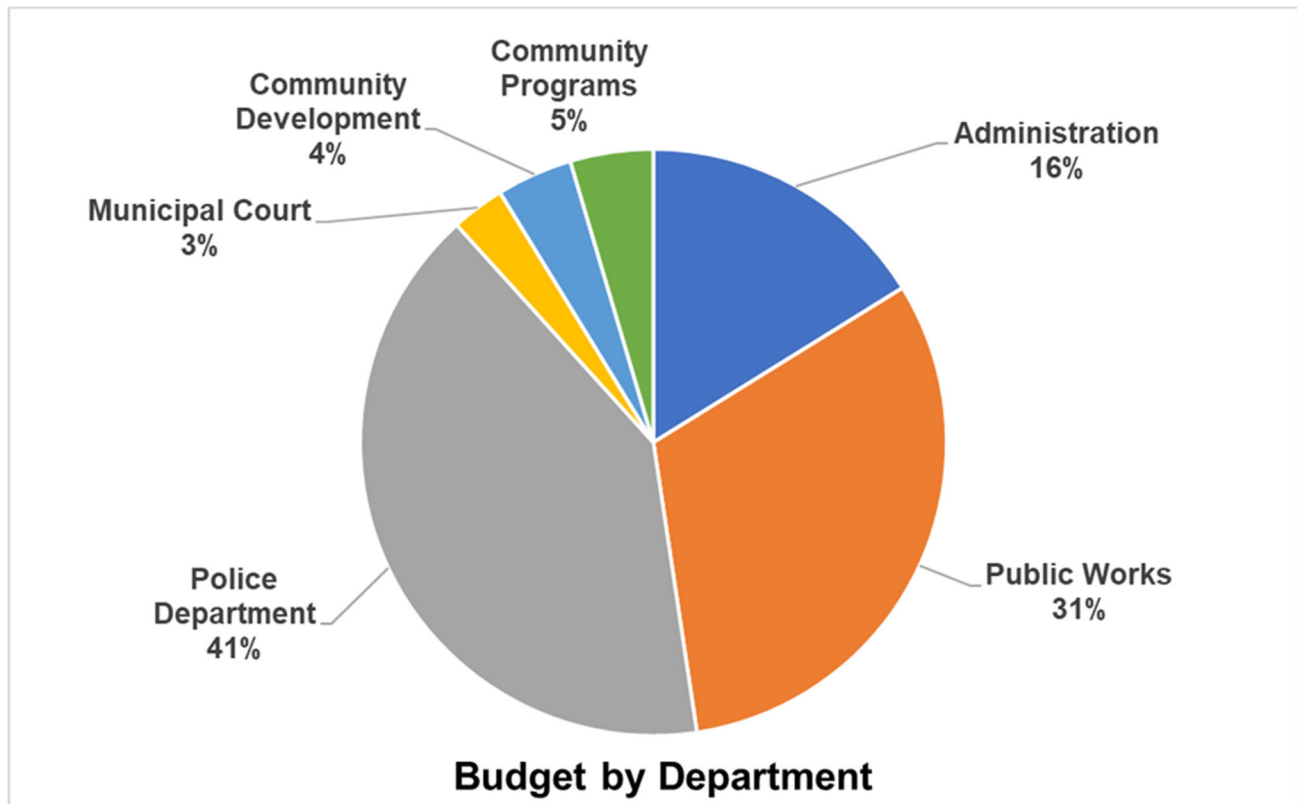
Details	2023	2024	2025	2025	2026
Public Health Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -
Pool Improvement Project	1,715,360	-	-	-	-
IT/Phone System Improvements	48,508	52,331	-	-	-
Infrastructure/Capital Projects	95,406	58,306	-	1,580,446	-
Miscellaneous	438	1,500	-	-	-
	\$ 1,859,712	\$ 112,137	\$ -	\$ 1,580,446	\$ -

General Fund: Summary by Department					
Department	2023 Actual	2024 Actual	2025 Budget	2026 Budget	2026 % Change
Administration ¹	2,902,700	3,616,408	3,774,942	3,973,607	5.3%
Public Works	7,148,538	6,940,282	7,482,346	7,730,714	3.3%
Police Department	8,280,817	8,619,228	9,555,263	9,992,000	4.6%
Municipal Court	606,012	646,027	702,496	722,865	2.9%
Community Development ²	833,923	894,851	960,610	1,029,887	7.2%
Community Programs ³	881,465	989,895	1,048,876	1,124,215	7.2%
Total	20,653,455	21,706,691	23,524,533	24,573,288	

¹ In 2023, the IT Department budget moved from PD to Administration. The 2026 IT Department budget makes up \$1.1M of the Administration line above, and IT software maintenance and contracts represent \$110k of the \$200k increase in Administration.

² Community Development is a small department with most costs being in personnel. In 2026 they have three new leased vehicles that must have equipment installed, which we recognize as an upfront expense.

³ Community Program expenditures largely driven by pool staffing, approximately \$60k increase in pool personnel cost.



2026 Budget

FTE Summary by Department

Department	2023 Actual	2024 Actual	2025 Budget	2026 Budget
Administration	10.55	10.55	10.55	10.55
Information Technology	3.00	3.00	3.00	3.00
Public Works	31.00	31.00	31.00	31.00
Police Department	59.50	59.50	59.50	59.50
Municipal Court	5.25	5.25	5.00	5.00
Community Development	7.45	7.45	7.45	7.45
Community Programs (<i>Inc. Seasonal</i>)	21.30	21.30	21.30	21.30
Total FTE	138.05	138.05	137.80	137.80
City Governance (<i>unpaid positions</i>)	13.00	13.00	13.00	13.00

FTE Summary by Program

Program	2023 Actual	2024 Actual	2025 Budget	2026 Budget
Management & Planning	3.85	3.85	4.00	4.00
Information Technology	3.00	3.00	3.00	3.00
Public Works Mgmt., Engineering & Admin	8.00	8.00	8.00	8.00
Drainage Operation & Maintenance	6.00	6.00	6.00	6.00
Vehicle Maintenance	3.00	3.00	3.00	3.00
Street Operation & Maintenance	5.00	5.00	5.00	5.00
Parks and Grounds Maintenance	9.00	9.00	9.00	9.00
Police Department Administration	2.00	2.00	2.00	2.00
Staff Services	10.00	10.00	10.00	10.00
Community Services	2.00	2.00	2.00	2.00
Crime Prevention	1.00	1.00	1.00	1.00
Patrol	29.50	29.50	29.50	29.50
Investigations	6.00	6.00	6.00	6.00
Special Investigations	3.00	3.00	3.00	3.00
D.A.R.E.	1.00	1.00	1.00	1.00
Professional Standards	1.00	1.00	1.00	1.00
Traffic	4.00	4.00	4.00	4.00
Bailiff	0.25	0.25	-	-
Court Clerk	5.00	5.00	5.00	5.00
Human Resources	1.00	1.00	1.00	1.00
Finance	2.00	2.00	2.00	2.00
Codes Administration	7.00	7.00	7.00	7.00
Solid Waste Management	0.45	0.45	0.45	0.45
City Clerk	3.70	3.70	3.55	3.55
Community Programs	1.50	1.50	1.50	1.50
Swimming Pool	16.60	16.60	16.60	16.60
Concession Stand	3.00	3.00	3.00	3.00
Tennis	0.20	0.20	0.20	0.20
Total FTE	138.05	138.05	137.80	137.80
Mayor & Council (<i>unpaid positions</i>)	13.00	13.00	13.00	13.00

2026 Budget

FTE Summary by Department

Department	2023 Actual	2024 Actual	2025 Budget	2026 Budget
Administration	10.55	10.55	10.55	10.55
Information Technology	3.00	3.00	3.00	3.00
Public Works	31.00	31.00	31.00	31.00
Police Department	59.50	59.50	59.50	59.50
Municipal Court	5.25	5.25	5.00	5.00
Community Development	7.45	7.45	7.45	7.45
Community Programs <i>(Inc. Seasonal)</i>	21.30	21.30	21.30	21.30
Total FTE	138.05	138.05	137.80	137.80
City Governance <i>(unpaid positions)</i>	13.00	13.00	13.00	13.00

FTE Summary by Position

Department/Position	2023 Actual	2024 Actual	2025 Budget	2026 Budget
Administration				
City Administrator	1.00	1.00	1.00	1.00
Deputy City Administrator	0.85	0.85	1.00	1.00
Assistant City Administrator	1.00	1.00	1.00	1.00
Public Information Officer	1.00	1.00	1.00	1.00
Human Resources Manager	1.00	1.00	1.00	1.00
Finance Director	1.00	1.00	1.00	1.00
Accounting Clerk	1.00	1.00	1.00	1.00
Receptionist	0.70	0.70	-	-
Administrative Support Specialist	2.00	2.00	2.70	2.70
City Clerk	1.00	1.00	0.85	0.85
Information Technology	3.00	3.00	3.00	3.00
Total	13.55	13.55	13.55	13.55
Public Works				
Public Works Director	1.00	1.00	1.00	1.00
City Engineer	-	-	1.00	1.00
Senior Project Manager	1.00	1.00	-	-
Project Inspector	1.00	1.00	1.00	1.00
Office Manager	1.00	1.00	1.00	1.00
Field Superintendent	1.00	1.00	1.00	1.00
Construction Inspector	2.00	2.00	2.00	2.00
Administrative Support Specialist	1.00	1.00	1.00	1.00
Stormwater Engineer	1.00	1.00	1.00	1.00
Forestry Specialist	1.00	1.00	1.00	1.00
Crew Leader	5.00	5.00	5.00	5.00
Maintenance Workers	15.00	15.00	15.00	15.00
Mechanic	1.00	1.00	1.00	1.00
Total	31.00	31.00	31.00	31.00
Police Department				
Police Chief	1.00	1.00	1.00	1.00
Police Captain	3.00	3.00	3.00	3.00
Police Sergeant	5.00	5.00	5.00	5.00
Police Corporal	4.00	4.00	4.00	4.00
Police Officer	34.00	34.00	34.00	34.00
Executive Assistant	1.00	1.00	1.00	1.00
Dispatcher	6.00	6.00	6.00	6.00
Records Clerk	2.00	2.00	2.00	2.00
Property Room Clerk	1.00	1.00	1.00	1.00
Crime Analyst	0.50	0.50	0.50	0.50
Community Service Officer	2.00	2.00	2.00	2.00
Total	59.50	59.50	59.50	59.50

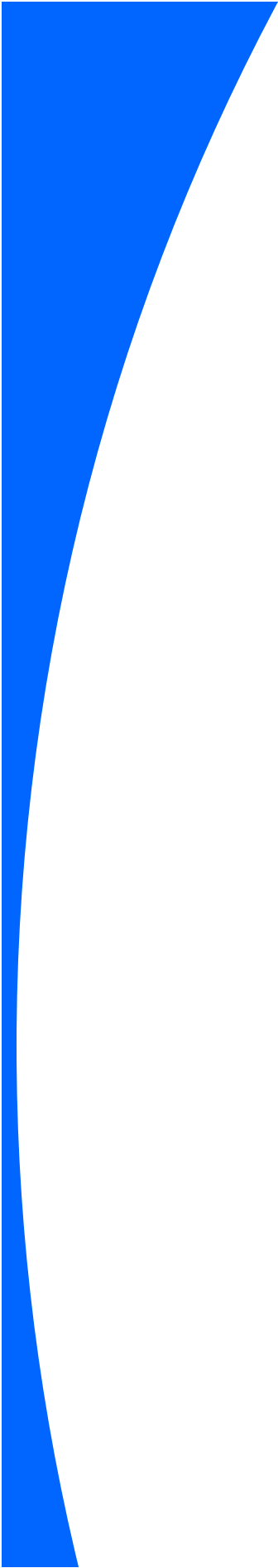
2026 Budget

FTE Summary by Position

Department/Position	2023 Actual	2024 Actual	2025 Budget	2026 Budget
Municipal Justice				
Court Bailiff	0.25	0.25	-	-
Court Administrator	1.00	1.00	1.00	1.00
Court Clerk	4.00	4.00	4.00	4.00
Total	5.25	5.25	5.00	5.00
Community Development				
Deputy City Administrator	0.15	0.15	-	-
City Clerk	-	-	0.15	0.15
Receptionist	0.30	0.30	-	-
Codes Support Specialist	2.00	2.00	2.30	2.30
Building Official	1.00	1.00	1.00	1.00
Code Enforcement Officer	2.00	2.00	2.00	2.00
Building Inspector	2.00	2.00	2.00	2.00
Total	7.45	7.45	7.45	7.45
Community Programs				
Assistant City Administrator	1.00	1.00	1.00	1.00
Special Events Coordinator	0.50	0.50	0.50	0.50
Pool Manager	0.35	0.35	0.35	0.35
Assistant Pool Manager	0.50	0.50	0.50	0.50
Guards	14.75	14.75	14.75	14.75
Coaches	1.00	1.00	1.00	1.00
Concession Worker	3.00	3.00	3.00	3.00
Tennis Instructor	0.20	0.20	0.20	0.20
Total	21.30	21.30	21.30	21.30
Grand Total	138.05	138.05	137.80	137.80
Unpaid Positions				
Mayor	1.00	1.00	1.00	1.00
Council Member	12.00	12.00	12.00	12.00
Total	13.00	13.00	13.00	13.00
Appointed/Contracted Officials				
City Attorney/Assistant City Attorney	0.05	0.05	0.05	0.05
City Planner	0.05	0.05	0.05	0.05
City Treasurer	0.05	0.05	0.05	0.05
City Prosecutor	0.50	0.50	0.50	0.50
Municipal Judge	0.50	0.50	0.50	0.50
Public Defender	0.25	0.25	0.25	0.25
Total	1.40	1.40	1.40	1.40

City of Prairie Village 2026 Budget Calendar

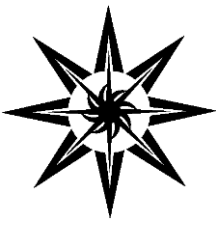
Month	Date	Action Item
February	2/18/25	Council Meeting - Handout 2026 Budget Calendar Outline
	2/28/25	Meet with interim Johnson County Appraiser - Kara Endicott
March	3/3/25	Council Meeting - (1) 2026 Budget Goals and Objectives (2) Mill Rate Handout (3) Decision Packages (<i>send to Jason by 4/10/2025</i>)
	3/17/25	Council Meeting - 4th Quarter 2024 Financial Report
April	4/7/25	Council Meeting - (1) Worker's Compensation and Insurance Cost Assumptions
	4/11/25	Department budget requests due
	4/14 - 4/18/25	Budget review process with individual departments
	4/21/25	Council Meeting - (1) Decision Package Discussion (2) Preliminary Revenue Discussion (3) Committee 2026 Budget and Funding requests (Village Fest, Arts Council, Environmental, Diversity and Jazz Fest)
May	5/5/25	Council Meeting - (1) CIP Discussion and Annual Road Condition Report
	5/13/25	Finance Committee Meeting - Preliminary 2026 Budget Established and Decision Packages
	5/19/25	Council Meeting
	5/22/25	Finance Committee Meeting - Preliminary 2026 Budget Established and Decision Packages (Continued)
	5/26/25	HOLIDAY
June	6/2/25	Council Meeting - 2026 Budget Discussion and Approval of Preliminary Budget
	6/15/25	SB 13: County Clerk will calculate and notify taxing entities of revenue neutral rate
	6/16/25	Council Meeting - 2026 Budget Discussion and Approval of Preliminary Budget (if needed)
	6/19/25	HOLIDAY
July	7/4/25	HOLIDAY
	7/7/25	Council Meeting - SB 13 Resolution Stating Intent to Exceed Revenue Neutral Rate, Request Permission to Publish 2025 Budget & Set Budget Adoption and Revenue Neutral Rate Public Hearing Date
	7/20/25	SB 13: Governing Bodies notify County Clerk of intent to exceed revenue neutral rate w/ date, time and location of hearing
	7/21/25	Council Meeting
August	8/4/25	Council Meeting
	8/10/25	Notification sent to taxpayers by the county, if exceeding revenue neutral rate
	8/18/25	Council Meeting
	8/18/25	Latest date for notice to be published in the Legal Record for RNR and Budget Hearing
	8/25/25	Submit budget forms to County Clerk (due August 25th) <i>If not exceeding revenue neutral rate</i>
September	9/2/25	Council Meeting - SB 13 Public Hearing (Must be no later than September 20) and Budget Hearing/Adoption
October	10/1/25	Submit budget forms to County Clerk if Exceeding Revenue Neutral Rate (due October 1st)
	10/1-10/31/25	Finalize Budget Book; Submit to GFOA Award Program



**Additional 2026 Budget information can
be found on the City's website at**

www.pvkansas.com.

2026 Proposed Budget as of 6/2/2025



Council Requested Agenda Item: Potential Restrictions on Residential Development/Redevelopment

BACKGROUND

Councilmembers Selders and Nelson, in response to concerns from residents, requested this agenda item be added. Councilmembers Selders and Nelson met with City staff to begin discussions surrounding possibilities for restrictions on development or redevelopment in residential zones - including a focus on “teardown-rebuilds.” Possibilities were explored including moratoriums, and quotas or caps on total number of permits city-wide or within a particular block. On first impression, any quota or cap brings with it substantial risk of a legal challenge.

Staff and the Councilmembers worked through questions and workshopped a variety of potential ideas. At the conclusion of that meeting, there still remained a certain level of uncertainty as to the precise goals, underlying problems, and potential consequences of implementing new restrictions (including legal risks). The decision was reached to seek more direction for staff from the Council to further develop and understand the problems and goals, as well as the general direction the Council may direct staff to analyze.

In 2023, there were 50 new homes in the City, constructed by 21 different builders; three builders accounted for 26 of those homes. In 2024, there were 45 new homes in the City, constructed by 18 different builders; three builders accounted for 24 of those homes. Numbers for 2025 appear to be on a similar scale.

DISCUSSION

Underlying concerns by the Councilmembers were largely identified as being:

- a change in the character of a neighborhood;
- increases in property taxes for nearby properties;
- issues from multiple ongoing builds, including;
 - parking congestion;
 - increased/prolonged noise concerns; and
 - construction debris.

If changes in the code are sought, discussion should also be had concerning whether any such changes would exclusively be for demolition projects, or if it would also include heavy renovation projects. Heavy renovation would need to be further defined, but would aim to be differentiated from cosmetic-only projects.

Consideration for putting a cap on number of projects ranged from how many could be occurring across the City, on a single block, or within a yet-to-be-determined radius. It was considered that a certain number of permits could be available either per year or every six months (whether City-wide or within a localized area). Staffs has concerns about:

- 1) this then becoming a race to secure permits which might result in disparate treatment of otherwise alike property owners;
- 2) difficulties with determining when one project is sufficiently wrapped to then allow the next in line to start up;

- 3) difficulties resulting from one project being frequently delayed preventing the next in line to anticipate when they could start; and
- 4) any proposed restriction bringing up constitutional issues related to property rights and enjoyment.

The broad risk with any restriction on property rights is that they could be challenged as a “taking” of property. These claims are centered on constitutional principles not to deprive someone of property without due process, and not to take private property for a public use (without compensation). The reality is that, even where the Council may have good-faith motivations and may seek to carefully outline a restriction that is as reasonable as possible, if a restriction prevents building or demolishing without providing compensation for that restriction, it is fairly likely to draw a legal challenge.

While governmental entities enjoy certain protections against challenges under law, a direct change to what can be done with property that is currently zoned to allow for a new house to be constructed would be a claim that might have merit and is less likely to be readily dismissed.

Damages claimed could be real if it was a direct result of government action taken for the public benefit. Restricting what can be done with property, especially if the result is some parties are not restricted while others are, is a large legal risk. Smaller items concerning setbacks or other details of how things are built are going to be treated differently than what could be argued to be a restriction on building anything at all. Small restrictions do not substantially affect the value of a property, but preventing someone from putting in a new house would likely have a substantial value impact.

Though distinct from what is being explored, the analysis to support a temporary restriction on development (a moratorium) looks as if it was done in good faith, is reasonably related to the general welfare, and is non-discriminatory. That analysis would likely be a threshold analysis on any other restriction on development, including any cap or quota. Additional analysis would continue from a “takings” perspective.

There was also some brief consideration as to whether or not any single company could have more than one or two ongoing projects at a time. While that might result in a slight reduction, the companies who most desire and build most frequently would not be restricted from creating separate spin-off companies to work around that. Moreover, there are concerns that restrictions on companies to freely engage in the market may draw legal challenges.

Staff is seeking direction as to whether to pursue this topic further.

PREPARED BY

Alex Aggen, City Attorney

Nickie Lee, Deputy City Administrator

Date: May 13, 2025



COUNCIL REQUEST

Council Committee of the Whole Meeting Date: June 2, 2025

Discuss if Charter Ordinance 28 Should Be Revised

Councilmembers Lori Sharp and Inga Selders requested that this item be placed on the agenda for discussion.

Staff did not research this item prior to discussion.

Attachment:
Charter Ordinance 28

Prepared by:

Wes Jordan
City Administrator
Date: May 27, 2025

(Published in *The Legal Record* on July 26, 2016, and August 2, 2016)

CHARTER ORDINANCE NO. 28

A CHARTER ORDINANCE EXEMPTING THE CITY OF PRAIRIE VILLAGE, KANSAS, FROM THE PROVISIONS OF K.S.A. 13-1024a AND PROVIDING SUBSTITUTE AND ADDITIONAL PROVISIONS ON THE SAME SUBJECT RELATING TO GENERAL IMPROVEMENTS AND THE ISSUANCE OF BONDS FOR THE PURPOSE OF PAYING FOR SAID IMPROVEMENTS; AND REPEALING CHARTER ORDINANCE NO. 25.

WHEREAS, Article 12, Section 5 of the Constitution of the State of Kansas (the “Act”), provides that cities may exercise certain home rule powers, including passing charter ordinances which exempt such cities from non-uniform enactments of the Kansas Legislature; and

WHEREAS, the City of Prairie Village, Kansas (the “City”) is a city, as defined in the Act, duly created and organized, under the laws of the State of Kansas; and

WHEREAS, K.S.A. 13-1024a is part of an enactment of the Kansas Legislature (K.S.A. 13-1024a *et seq.*) relating to general improvements and the issuance of bonds for such purposes, which enactment is applicable to the City, but is not uniformly applicable to all cities within the State of Kansas; and

WHEREAS, the governing body of the City desires, by charter ordinance, to exempt the City from the provisions of K.S.A. 13-1024a, and to provide substitute and additional provisions therefor.

NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF PRAIRIE VILLAGE, KANSAS, AS FOLLOWS:

Section 1. Exemption – K.S.A. 13-1024a. The City by virtue of the powers vested in it by the Act, hereby elects to exempt itself from and hereby makes inapplicable to it the provisions of K.S.A. 13-1024a, and does hereby provide the following substitute and additional provisions in place thereof:

For the purpose of paying for any bridge, viaduct, street, sidewalk or pedestrian way improvement, airport, public building or structure, parking improvement, or other public utility or works, including any appurtenances related thereto and the land necessary therefor, for lands for public parks and recreation facilities, including golf courses, stadiums and community centers, and developing and making improvements to the same, within or without the city, for the establishment, development and construction of crematories, desiccating or reduction works, including any appurtenances related thereto and the land necessary therefor, within or without the city, or for the improvement, repair or extension of any streetlights, waterworks, sanitary sewer facilities, sewage treatment or disposal plant, sewerage system, storm water improvement, electric light plant, crematory, desiccating or reduction works or other public utility plant or works owned by the city, and for the purpose of rebuilding, adding to or extending to the same or acquiring land necessary therefor from time to time, as the necessities of the city may require, or for the acquisition of equipment, vehicles and other personal property to be

used in relation to any of the improvements authorized herein, the city may borrow money and issue its general obligation bonds and/or temporary notes for the same.

SECTION 3. Severability and Termination. If any provision or section of this Charter Ordinance is deemed or ruled unconstitutional or otherwise illegal or invalid by any court of competent jurisdiction, such illegality or invalidity shall not affect any other provision of this Charter Ordinance. In such instance, this Charter Ordinance shall be construed and enforced as if such illegal or invalid provision had not been contained herein.

SECTION 4. Repeal of Charter Ordinance 25. This Charter Ordinance shall supersede Charter Ordinance No. 25 and upon effectiveness of this Charter Ordinance, Charter Ordinance No. 25 is hereby repealed.

SECTION 5. Effective Date. This Charter Ordinance shall be published once a week for two consecutive weeks in the official City newspaper, and shall take effect sixty-one (61) days after final publication, unless a petition signed by a number of electors of the City equal to not less than ten percent (10%) of the number of electors who voted at the last preceding regular City election shall be filed in the office of the City Clerk demanding that this Charter Ordinance be submitted to a vote of the electors, in which event this Charter Ordinance shall take effect when approved by a majority of the electors voting at an election held for such purpose.

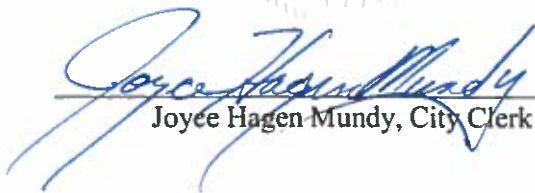
PASSED with at least a two-thirds (2/3) vote of the entire Governing Body of the City of Prairie Village, Kansas, on July 18, 2016, and **APPROVED AND SIGNED** by the Mayor.

(SEAL)

ATTEST:



Laura Wassmer, Mayor



Joyce Hagen Mundy, City Clerk

**EXCERPT OF MINUTES OF A MEETING
OF THE GOVERNING BODY OF
THE CITY OF PRAIRIE VILLAGE, KANSAS
HELD ON JULY 18, 2016**

The governing body met in regular session at the usual meeting place in the City, at 7:30 P.M., the following members being present and participating, to-wit:

Mayor Laura Wassmer, Ashley Weaver, Jori Nelson Serena Schermoly, Steve Noll, Eric Mikkelson, Andrew Wang, Sheila Myers, Brooke Morehead, Dan Runion, Courtney McFadden, and Ted Odell

Absent: Terrence Gallagher

The Mayor declared that a quorum was present and called the meeting to order.

* * * * *

Thereupon, there was presented a Charter Ordinance entitled:

A CHARTER ORDINANCE EXEMPTING THE CITY OF PRAIRIE VILLAGE, KANSAS, FROM THE PROVISIONS OF K.S.A. 13-1024a AND PROVIDING SUBSTITUTE AND ADDITIONAL PROVISIONS ON THE SAME SUBJECT RELATING TO GENERAL IMPROVEMENTS AND THE ISSUANCE OF BONDS FOR THE PURPOSE OF PAYING FOR SAID IMPROVEMENTS; AND REPEALING CHARTER ORDINANCE NO. 25.

Thereupon Councilmember Ashley Weaver moved that said Charter Ordinance be passed. The motion was seconded by Councilmember Steve Noll. Said Charter Ordinance was duly read and considered, and upon being put, the motion for the passage of said Charter Ordinance was carried by the vote of the governing body, the vote being as follows:

Yea: Weaver, Nelson, Schermoly, Noll, Mikkelson, Wang, Myers, Morehead, Runion, McFadden, Odell and Mayor Wassmer

Nay: _____

Thereupon, the Charter Ordinance having passed with more than a 2/3 vote of the Governing Body, the Mayor declared said Charter Ordinance duly passed and the Charter Ordinance was numbered Charter Ordinance No. 28 and was approved and signed by the Mayor and attested by the City Clerk.

* * * * *

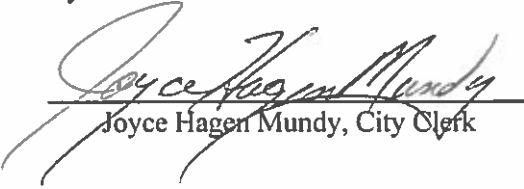
(Other Proceedings)

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CERTIFICATE

I hereby certify that the foregoing Excerpt of Minutes is a true and correct excerpt of the proceedings of the governing body of the City of Prairie Village, Kansas, held on the date stated therein, and that the official minutes of such proceedings are on file in my office.

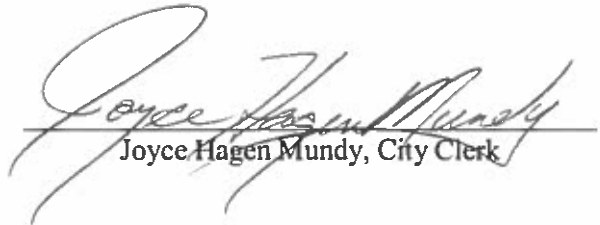
(SEAL)


Joyce Hagen Mundy, City Clerk

CERTIFICATE

I, hereby certify that the above and foregoing is a true and correct copy of Charter Ordinance No. 28 of the City of Prairie Village, Kansas, adopted by the Governing Body on July 18, 2016, as the same appears of record in my office.

DATED: July 18, 2016



Joyce Hagen Mundy, City Clerk

MAYOR'S ANNOUNCEMENTS
Monday, June 2, 2025

Planning Commission	06/03/2025	7:00 p.m.
Tree Board	06/04/2025	6:00 p.m.
Meadowbrook Park Festival	06/06/2025	4:00 p.m.
Juneteenth Freedom Celebration	06/07/2025	11:00 a.m.
Diversity Committee	06/10/2025	4:30 p.m.
City Council	06/16/2025	6:00 p.m.
Community Garden Tuesday Talks	06/17/2025	6:30 p.m.
Juneteenth – City offices closed	06/19/2025	

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INFORMATIONAL ITEMS
June 2, 2025

1. Arts Council meeting minutes – March 26, 2025
2. June plan of action

PRAIRIE VILLAGE ARTS COUNCIL | MEETING MINUTES

Council Chambers, City Hall

March 26, 2025

5:30 PM

BUSINESS MEETING

Ian Graves called the meeting to order at 5:37 pm. Council members present were:

Abby Magariel
Amy Bagnall
Bob Bahr
Bonnie Limbird
Gina Ciampi
Jessica Gattorna
Joanna Polley
Laurel Thomas

Ian Graves, city council co-chair
Chi Nguyen, city council co-chair
Maddie Samuel
Nickie Lee, staff member
Grant Nelson
Renee Duvall
Trudy Williams
___, student member

The agenda was approved unanimously.

Public Participation: none

The **Consent Agenda** was approved unanimously which included:

- a. Approval of the **January 2025** meeting summary.

Ian gave the **City Council Report**.

- There was no meeting on March 17 for Spring Break.
- Main topic of discussion at the last City Council meeting was R1-B zoning.

Nickie gave the **Current Year Financial Update**.

- There has not been much 2025 activity to date. Budgets are due in April.

Old Business:

- Public Art Policy: Committee agrees that the policy is nearly ready to be brought to City Council for consideration, Nickie will work with Bonnie to finalize language.
- Public Art Fund balance: We ended 2024 with a balance of \$8,165. At the last meeting there was discussion about allocating the balance to the Public Art Fund. To avoid potential cash flow problems, Nickie suggested not reallocating that balance, instead earmarking it for an end-of-year decision.

New Business:

- Budget discussion:
 - Council reviewed Nickie's draft budget. She reviewed sources of revenue and their changes year over year. We are bringing in less in artist submission fees due to the decision to focus on local and regional artists. Costs have gone up, so we will need to increase our budget in order to maintain our current activity level.
 - Looking ahead there will be more expenses associated with the future new City Hall building.
 - The Miscellaneous expenses cover installation supplies, seats at the annual Johnson County Arts Council breakfast, Arts Council training in Salina, etc.
 - Council voted unanimously to request a budget increase to \$15,000 (a \$5,000 increase).
- Council considered the responsibilities of the Vice Chair and determined that further work can be done to delegate tasks to subcommittees and individual council members. Abby was nominated and approved as Vice Chair for 2025-26.
- Council approved sponsorship of a booth at the Prairie Village Art Fair.

- The Prairie Village 75th Anniversary Committee is seeking members and input. The Arts Council can request a seat for one of our members. There was discussion about how the Arts Council might contribute to the celebrations. No decisions were made.

The Business Meeting adjourned at 7:00 PM.

PLANNING MEETING

Past Show/Events

The March show installation and reception were successful. The dessert was well-received.

Upcoming Event Updates

No reception tonight due to change of meeting date.

Marketing & Communications

The Marketing team discussed how to best communicate Art of Photography. (Install May 10, open May 14)

Planning Ahead

- The July show needs an additional artist after Mary Brooks has withdrawn.
- Runners-up are being evaluated. Gina is visiting butch Murphy's studio to see potential sculptures and making sure they will fit in the appropriate spaces.

General Updates:Ongoing/Future Meeting/Other

Discussion was tabled as the meeting ran over time.

End.

THE CITY OF PRAIRIE VILLAGE

STAR OF KANSAS

DATE: May 27, 2025

TO: Mayor Mikkelson
City Council

FROM: Wes Jordan 

SUBJECT: JUNE PLAN OF ACTION

The following projects will be initiated during the month of June:

- 2026 Budget Process - Staff (06/25)
 - Council Presentation/Approval of Preliminary Budget - Jason/Nickie/Wes
 - Revenue Neutral Rate - Jason
- 2024 Audit Presentation - Jason (06/25)
- PD Promotion Process - Chief (06/25)
- Annual CID Report - Jason (06/25)
- Municipal Complex Project
 - City Hall LEED Level Presentation - Melissa/Keith
 - Design Development Presentation - Melissa/Keith
 - Project Approval and Authorization to Issue Bonds - Jason

In Progress

- Juneteenth Celebration Event - Tim (05/25)
- First Quarter Financial Report - Jason (05/25)
- Finalize 2024 Annual Comprehensive Financial Report - Jason (05/25)
- 75th Anniversary Preparation - Meghan/Staff (4/25)
- Annual statutory maintenance program - Meghan (4/25)
- VillageFest/JazzFest Planning - Meghan/JD (1/25)
- Newsletter printing and mailing RFP - Ashley (11/24)
- 2024 Building Code Review Process - Nickie (04/24)
- Safe Streets for All Grant/Citywide Traffic Study - Keith (01/24)
- Climate Action Plan, community phase - Meghan/Ashley (6/24)
- Subdivision Regulations Amendments/Easement Vacation - Nickie/Chris (04/22)

Completed

- Outdoor Warning Siren Replacement 79th & Roe - Tim (05/24)
- Lifeguard and Pool Operational Staff Hiring - Meghan/Suzanne (01/25)
- Summer Programs & Registration - Meghan (04/25)

- Large Item Pickup Coordination/Promotion - Adam/Ashley (03/25)
 - Sleepyhead Mattress Recycling
- Pool Open Planning and Preparation - Meghan (03/25)
- 2026 Budget Process - Staff (04/25)
 - Healthcare/Benefit Costs - Cindy/Tim
 - Merit Pool - Dept. Heads
 - Finance Committee Budget Review - Jason
 - Municipal Complex Construction Bonding - Jason
 - City Hall Financing Timeline - Jason
 - CIP Discussion & Road Assessment - Keith/Melissa
 - Establish Solid Waste Fees - Nickie/Adam
 - PD Pension - Cindy
 - Mission Hills Budget - Chief
- Outdoor Warning Siren Replacement/90th & Roe - Tim (03/25)
- Non-selected Committee Applications to Council - Adam (03/25)
- Legislative End of Session Update - Nickie (05/25)
- Update Municipal Complex Construction Timeline - Staff (05/25)
- FD 1st Quarter Report - Chief Chick (05/25)
- 2025 Art of Photography Event - Nickie/Arts Council (05/25)
- New Committee Member Orientation - Staff/Committee Chairs (03/25)
 - Waiver Form
 - Code of Conduct
 - Video of CP-001
 - Video of KOMA Requirements
 - Website Update

Removed

- Council Work Session - Meghan (01/25)
- Update Design Guidelines in R1-B - Nickie/Chris (05/23)

Ongoing

- City Hall/PD Project - Melissa/Staff (04/3/22)
- Disaster Recovery Plan - Dan/Tim (03/22)

On Hold

- Carbon Reduction/EV Charging Station - Wassmer Park - Keith (01/24) [Grant funding in question after Federal Executive Order]
- Research Federal Infrastructure/Job Act Grants - Jason/Nickie/Keith (12/22) [Grant funding in question after Federal Executive Order]

Tabled initiatives

- Review & Update the City Code/Ordinances
- Review & update City Policies
- Single Use Plastic Bag Discussion - Staff (02/20) [pending Council direction]