

The public may attend the meeting in person or view it online.

**City Council Meeting Agenda
City of Prairie Village
Council Chambers
Monday, August 17, 2026
6:00 PM**

I. Call to Order

II. Roll Call

III. Pledge of Allegiance

IV. Approval of the Agenda

V. Introduction of Students and Scouts

VI. Presentations

- A. Proclamation recognizing Rich Talavera
- B. Proclamation recognizing Melissa Prenger

VII. Public Participation

Participants may speak for up to three minutes. To submit written comment to the Council regarding current agenda items, please email cityclerk@pvkansas.com prior to 3 p.m. on the meeting date. Comments will be shared with Councilmembers prior to the meeting.

VIII. Consent Agenda

All items listed below are considered to be routine by the Governing Body and will be enacted by one motion (roll call vote). There will be no separate discussion of these items unless a Council member so requests, in which event the item will be removed from the Consent Agenda and considered in its normal sequence on the regular agenda.

- A. Consider approval of regular city council meeting minutes - August 3, 2026
- B. Consider approval of amendments to Council Policy CP061 - Purchasing
- C. Consider approval of the 2027 Mission Hills contract and the 2027 Mission Hills budget
- D. Consider an Ordinance approving the Hispanic Heritage Celebration as a special event and authorizing the sale, consumption and possession of alcoholic liquor and cereal malt beverages within the boundaries of a public area of the event

IX. Committee Reports

X. Mayor's Report

XI. Staff Reports

- A. 2027 compensation study RFP update
Cindy Volanti

XII. Old Business

XIII. New Business

XIV. Council Committee of the Whole (Council President presiding)

- A. Discuss Johnson County Wastewater Brush Creek pump station improvements at Porter Park
Keith Bredehoeft

XV. Executive Session

XVI. Informational Items

- A. Upcoming meetings and events

XVII. Adjournment

If any individual requires special accommodations – for example, qualified interpreter, large print, reader, hearing assistance – in order to attend the meeting, please notify the City Clerk at 913-385-4616, no later than 48 hours prior to the beginning of the meeting.

CITY OF PRAIRIE VILLAGE

Proclamation

Rich Talavera

Whereas, Rich Talavera is a 40 year resident of Prairie Village, with five children that graduated from Shawnee Mission East High School; and

Whereas, Rich has coached various sports for 65 years, and has competed in gymnastics, softball, track and field, tennis, martial arts and other events; and

Whereas, Rich is currently a personal trainer, and continues to coach various sports; and

Whereas, Rich is a former national all-around gymnastics champion, and was the top overall track and field performer in the 2014 Sunflower Games; and

Whereas, Rich has been a Kansas senior games track and field gold medalist over 50 times, a national senior games track and field silver and bronze medalist, and a 2026 Missouri senior games track and field competitor in 10 events, with nine gold medals and one silver medal, setting three state records; and

Whereas, Rich set a record on the American Ninja Warrior television competition at the age of 70 for being the oldest competitor at the time to complete an obstacle; and

Whereas, Rich has realized all of these accomplishments while suffering three strokes, along with replacements of his hip, both big toe joints and both knees.

Now, therefore, I, Eric Mikkelson, Mayor of the City of Prairie Village, Kansas, do hereby recognize Rich Talavera for his vast array of accomplishments and contributions in the field of athletics.

Mayor Eric Mikkelson

Adam Geffert, City Clerk

CITY OF PRAIRIE VILLAGE

Proclamation

Honoring Melissa Prenger Upon Her Retirement

Whereas, Melissa Prenger began her service to the City on February 28, 2014, as Senior Project Manager, and through her dedication, expertise, and leadership, was appointed City Engineer by Mayor Mikkelson in October 2022; and

Whereas, over the course of nearly twelve and a half years, Melissa has worked collaboratively with City Council, City staff, committee members, and residents, skillfully coordinating a wide variety of projects that have enhanced the quality of life throughout the community; and

Whereas, Melissa has taken great pride in delivering impactful park, street, drainage, and building projects, including but not limited to:

- The Harmon Park update, featuring new inclusive play areas and pavilion improvements;
- The construction of Wassmer Park, with its pavilion and play structures;
- The Meadowbrook development;
- The new Public Works building;
- The initial five years of design for the Municipal Complex Project; and

Whereas, Melissa's leadership and vision have touched nearly every street in the City, as reflected in the attached project map, and she has overseen more than \$90.5 million in construction projects during her tenure; and

Whereas, Melissa is admired by colleagues, vendors, and community partners alike for her professionalism, approachability, and ability to bring people together to achieve shared goals; and

Whereas, her legacy will be seen not only in the physical improvements she has helped bring to life, but also in the trust, respect, and goodwill she has fostered among those she worked with;

Now, therefore, be it resolved, we, with deep appreciation and respect, recognize and honor Melissa Prenger for her outstanding service, her remarkable contributions to the City's growth and development, and her unwavering commitment to excellence; and

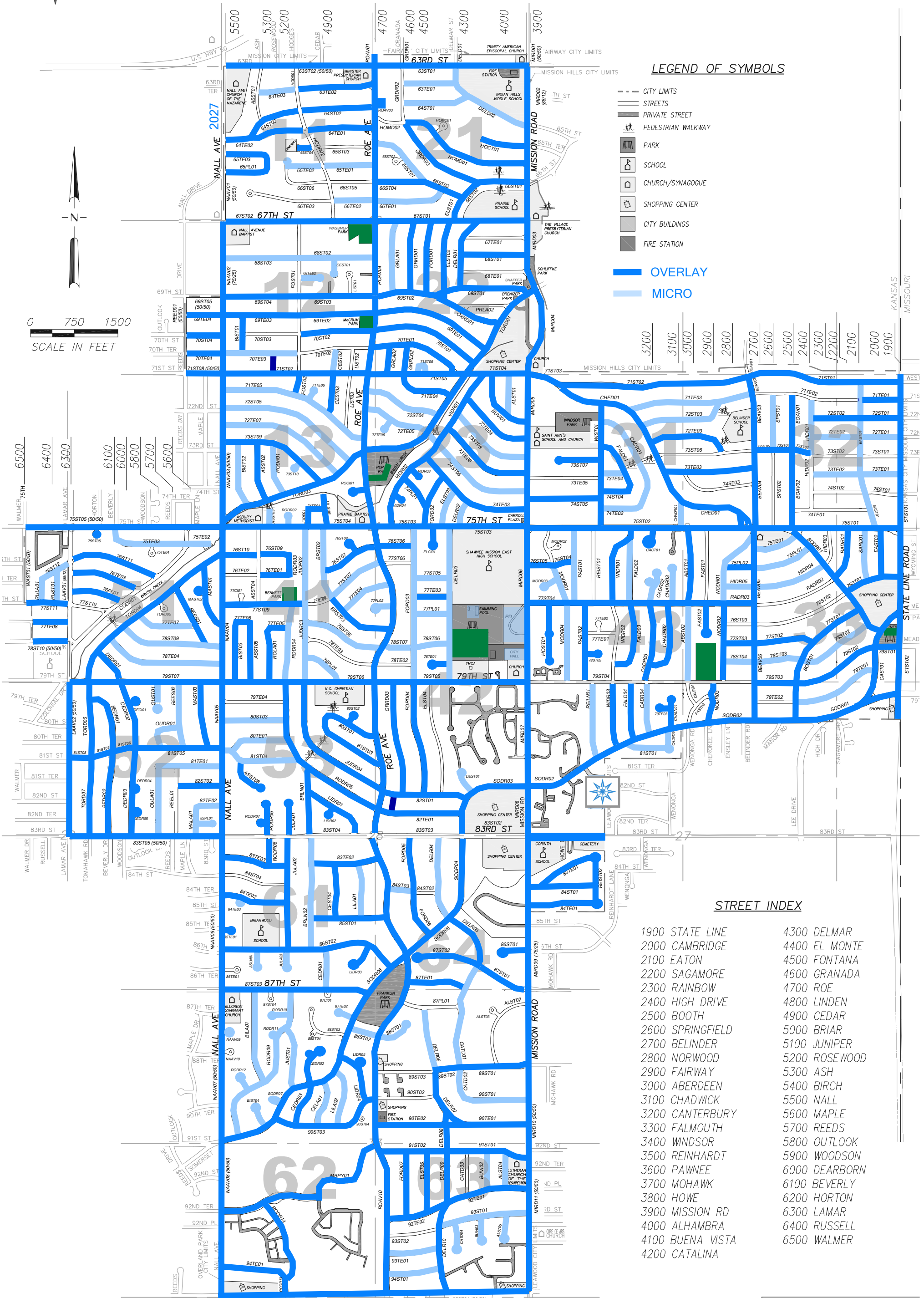
Be it further resolved that we extend our heartfelt gratitude and best wishes to Melissa for a retirement filled with health, happiness, and the continued pursuit of her passions.

Mayor Eric Mikkelson

Adam Geffert, City Clerk



CITY OF PRAIRIE VILLAGE
Star of Kansas





PRAIRIE VILLAGE
KANSAS

**CITY COUNCIL
CITY OF PRAIRIE VILLAGE
AUGUST 3, 2026**

The City Council of Prairie Village, Kansas, met in regular session on Monday, August 3, at 6:00 p.m. Mayor Mikkelson presided.

ROLL CALL

Roll was called by the city clerk with the following councilmembers in attendance: Cole Robinson, Terry O'Toole, Inga Selders, Ron Nelson, Andy Logan, Shelby Bartelt, Nathan Vallette, Tyler Agniel, Betsy Lawrence, Ian Graves and Jim Sellers. Staff present: Eric McCullough, Chief of Police; Keith Bredehoeft, Public Works Director; City Attorney Alex Aggen, Hunter Law Group; Wes Jordan, City Administrator; Nickie Lee, Deputy City Administrator; Tim Schwartzkopf, Assistant City Administrator; Meghan Buum, Assistant City Administrator; Jason Hannaman, Finance Director; Cliff Speegle, Public Works; Adam Geffert, City Clerk.

PLEDGE OF ALLEGIANCE

APPROVAL OF AGENDA

Ms. Bartelt made a motion to approve the agenda as presented. The motion was seconded by Mr. Agniel and passed 11-0.

INTRODUCTION OF STUDENTS AND SCOUTS

No students or scouts were present at the meeting.

PRESENTATIONS

None.

PUBLIC PARTICIPATION

- Jim Rosberg, Ward 1, suggested alternative locations for the new city hall complex, Corinth Library, and parking areas.
- Rob Kohl, Ward 2, shared concern about tree maintenance in the city.
- Pam Justus, Ward 6, expressed her disapproval of information published in the Village Voice newsletter.



CONSENT AGENDA

Mayor Mikkelson asked if there were any items to be removed from the consent agenda for discussion:

1. Consider approval of regular city council meeting minutes - July 20, 2026
2. Consider approval of claims ordinance #3064
3. Consider school crossing guard contract renewal with All City Management Services (ACMS)
4. Adopt Ordinance 2518 amending certain sections of the 2018 building code
5. Consider agreement with Black and McDonald for streetlight maintenance services
6. Consider appointment to the arts council
7. Consider and ordinance approving the Prairie Village Jazz Festival as a special event and authorizing the sale, consumption and possession of alcoholic liquor and cereal malt beverages within the boundaries of barricaded public areas of the event
8. Consider request for alcoholic beverage waiver for Harmon Park for the Prairie Village Jazz Festival

Mr. Nelson made a motion to approve the consent agenda as presented. A roll call vote was taken with the following votes cast: “aye”: Robinson, O’Toole, Selders, Nelson, Logan, Bartelt, Vallette, Agniel, Lawrence, Graves, Sellers. The motion passed 11-0.

COMMITTEE REPORTS

None.

MAYOR’S REPORT

- The Mayor shared information about events that had taken place since the prior council meeting:
 - Multiple one-on-one meetings with residents and area elected officials
 - The Northeast Johnson County Chamber of Commerce’s annual golf tournament
- The Mayor shared information about the following upcoming events:
 - Election Day on August 4
 - The opening of the new “Flower Child” restaurant in the Corinth Shops
 - The Mid-America Regional Council’s annual regional assembly on August 14
 - The city’s annual JazzFest event on September 12
- The Mayor also shared excerpts from letters received from both the British Consulate General and FIFA expressing their appreciation for the city’s hosting of the English soccer team during the World Cup.



STAFF REPORTS

- Chief McCullough stated that a “Cones with a Cop” event would be held at Clementine’s in the Village Shops on August 5. He added that the police department’s citizens academy would begin in September.
- Mr. Jordan provided background on the purchasing policy that would be discussed during the council committee of the whole, noting that the concept had originated at the council’s 2026 work session. He added that another item from the work session, making expenditure ordinances more descriptive, would be considered at a future meeting.

OLD BUSINESS

There was no old business to come before the council.

NEW BUSINESS

Consider appointment of city engineer

Mayor Mikkelson requested that the city council ratify the appointment of Cliff Speegle to serve as the city engineer. Under the terms of the city’s municipal code, the following staff positions within the city are appointive positions with four-year terms: city clerk, city treasurer, city administrator, deputy city administrator, city engineer, director of public works, city architect and chief of police.

Mr. Nelson made a motion to appoint Cliff Speegle to serve as the city engineer. The motion was seconded by Mr. Agniel and passed 11-0.

After approval, Mayor Mikkelson swore in Mr. Speegle as city engineer for a four-year term.

Mr. Vallette made a motion for the city council to move to the council committee of the whole portion of the meeting. The motion was seconded by Mr. Logan and passed 11-0.

*****Councilmember Nick Reddell joined the meeting via Zoom during the council committee of the whole.***

COUNCIL COMMITTEE OF THE WHOLE

Consider amendments to Council Policy CP061 - Purchasing

Mr. Jordan stated that during its 2026 work session, the council discussed strategies to make meetings run more efficiently. Suggestions to restructure expenditure authority limits were



presented for items that had already been approved in the budget. The council agreed that these suggestions be prioritized at its May 4, 2026, meeting.

Staff researched expenditure authority in other Johnson County cities and found a range of guidelines. The proposed city administrator expenditure authority would align with the cities of Shawnee, Spring Hill, and Olathe. Cities such as Overland Park, Fairway, and Lawrence allow budget authority up to \$100,000. Mr. Jordan shared the following proposed updates to the policy:

- Purchase amount requiring a phone bid: increase from \$2,500 to \$5,000
- Purchase amount requiring an informal written price quote: increase range from \$10,000 - \$20,000 to \$10,000 - \$30,000
- Purchase amount requiring published notice or through metro/state bid: increase from \$20,000 to \$30,000
- Capital improvement amount requiring published notice or through metro/state bid: increase from \$10,000 to \$50,000 (Mr. Jordan noted that the current \$10,000 amount did not align with Charter Ordinance 19, which stated the amount was \$50,000)
- Federal grant funds would need to follow federal procurement guidelines if different than council policy
- Change orders requiring council approval: increase from 5% to 10% (or unbudgeted)
- Amount city administrator authorized to spend without council approval: increase from \$10,000 to \$75,000
- Department directors authorized to approve expenditures up to \$20,000
- Emergency expenditure amount requiring mayoral authority and notification to council: increase from \$20,000 to \$75,000

Purchases during emergencies would be capped at \$75,000, and any purchase beyond \$75,000 would require mayoral approval. Mr. Jordan stated that Council Policy CP061 was last amended April 15, 2013.

Ms. Selders asked if the increase for change orders from 5% to 10% would also include a maximum dollar amount. Mr. Jordan said that there would not be a cap on the amount, but added that most large projects included a budgeted change order amount that was approved by the council before the project began.

Mayor Mikkelson stated that it was very rare that unbudgeted change orders were necessary, and when they were, staff typically brought them to council for approval.

Ms. Selders made a motion to require council approval for any change order greater than 10% and over \$75,000. Mr. O'Toole seconded the motion.

Ms. Lawrence suggested that language including an adjustment for CPI should be considered so that the policy did not have to be amended on a regular basis.



PRAIRIE VILLAGE
KANSAS

After further discussion, the motion failed 9-3, with Mr. O'Toole, Ms. Selders and Mr. Reddell in support.

Mr. Graves made a motion to recommend approval of the amendments to Council Policy CP061 as presented. The motion was seconded by Mr. Logan and passed 11-1, with Mr. Reddell in opposition.

Mr. Vallette moved that the city council end the council committee of the whole portion of the meeting. The motion was seconded by Mr. Nelson and passed unanimously.

EXECUTIVE SESSION

At 7:10 p.m., Mr. Robinson made the following motion:

I move the city council recess into an executive session for a period of 20 minutes on the subject of consultations with the city attorney which would be deemed privileged in the attorney-client relationship, pursuant to K.S.A. 75-4319(b)(2). The governing body, city administrator, deputy city administrator, assistant city administrators, and city attorney will be present. The open meeting will resume at 7:31 p.m.

Mr. O'Toole seconded the motion, which passed unanimously.

INFORMATIONAL ITEMS

Informational items were included in the council meeting packet.

ADJOURNMENT

Mayor Mikkelsen declared the meeting adjourned at 7:32.

Adam Geffert
City Clerk



Consent Agenda: Consider approval of amendments to Council Policy CP061 - Purchasing

Recommendation

Staff recommends approval of the amendments to Council Policy CP061.

Background

The city council discussed amendments to CP061 at its August 3, 2026, meeting and voted 11-1 to proceed with changes to the purchasing policy.

As previously discussed, during the 2026 city council work session, the council discussed strategies to make council meetings run more efficiently. The city administrator presented suggestions to restructure expenditure authority limits of items that had already been approved in the budget. Council Policy CP061 was last amended April 15, 2013. The council agreed that this suggestion be prioritized – referred to as Item #9 from the May 4, 2026, council meeting.

Staff researched area expenditure authority in other Johnson County cities and found a fairly wide range of guidelines. The city administrator expenditure authority of \$75,000 as suggested aligns with area cities. Purchases during emergencies would also be limited to \$75,000. Any purchase beyond \$75,000 would require mayoral approval.

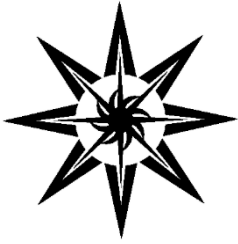
Fiscal Note

Attachments

1. Council Policy CP061

Prepared By

Wes Jordan, City Administrator
August 7, 2026



City Council Policy: CP061 - Purchasing

Effective Date: August 17, 2026

Amends: -April 15, 2013

Approved By: City Council

I. SCOPE

II. PURPOSE

- A. To establish a uniform policy for bid solicitation, purchase order system, and approval of change orders. This policy is intended to provide a method for the most prudent and effective expenditure of City funds and for maximum protection of the taxpayer.

III. RESPONSIBILITY

- A. City Administrator

IV. DEFINITIONS

V. POLICY

A. Purchasing

1. A commodity or service should be obtained at the lowest cost possible consistent with the quality required to maintain efficient operations of city departments.
2. Even though the Governing Body approves a level of expenditures for any given program that in itself is not a permit nor is a directive to expend funds unless the need exists at the time of purchase and the item to be purchased within the budget limits. Purchases will not be made only because funds are available.

B. Bids from a minimum of three (3) vendors will be taken for any singular item purchased for the following amounts and by the following method:

1. No bids will be required for any singular item costing less than \$5,000. All departments are encouraged to solicit three (3) bids if the costs saved by bidding outweigh the administrative costs of soliciting bids.
2. Phone bids will be required for any singular item costing \$5,000 or more, but less than \$10,000.
3. Informal written price quotes will be required for any singular item costing \$10,000 or more, but less than \$30,000.
4. For any singular item costing \$30,000 or more, bids must be solicited by a notice in the City's Official Publication and sealed bids will be received and opened by the City Clerk. Bids from other reputable sources that align with State requirements such as the MARC metro bid or the State of Kansas bid is an acceptable resource for purchases.
5. For capital improvements projects in excess of \$50,000, City Charter Ordinance 19 requires bids be solicited by a notice in the City's Official Publication and sealed bids be received and opened by the City Clerk, or designee. The bids received must be lower than the Engineer's or Architect's estimate by state law.
6. Procurement guidelines as part of a Federal Grant shall be followed if requirements are different than Council Policy.

C. Change orders can be approved by the Department without council approval in amounts which total no more than 10% of the original contract for each change order submitted given that there are sufficient funds within the project budget. "Original Contract Amount" is defined as the base bid plus alternates added at the time the original contract was approved. Change orders for work unrelated to the original projects or those that exceed the budgeted funds must have council approval.

1. All routine change orders will be included on the Consent Agenda.

D. Expenditure/Purchasing Authorization - Budgeted Funds

1. The City Administrator is authorized to approve expenditures up to \$75,000 in accordance with the approved Budget.
2. Department Directors are authorized to approve expenditures up to \$20,000 in accordance with the approved Budget.
3. The City Administrator, with Mayor's approval, has the ability to authorize emergency purchases exceeding \$75,000 in situations when the department's operations would be severely hampered if the

CP061 - Purchasing

purchase were not made immediately. Emergency purchase(s) will be made from budgeted funds and the City Council will be notified of any emergency purchase.

4. Budgeted funds for infrastructure and equipment repairs are not considered “purchases” and are allowed in accordance with budgeted funds.

E. Tax Exempt Status

1. The City is tax exempt as a political subdivision under Section 4221(b) of the IRS Code and K.S.A. 79-3606. Under Missouri Statute, the City’s exempt status is valid only when items purchased from Missouri vendors are delivered within the State of Kansas.



Consent Agenda: Consider approval of the 2027 Mission Hills contract and the 2027 Mission Hills budget

Recommendation

The Prairie Village Police Department recommends that the city council formalize its law enforcement relationship with the City of Mission Hills for the 2027 calendar year by approving the attached 2027 Mission Hills contract and the 2027 Mission Hills budget.

Background

Each year, the Cities of Prairie Village and Mission Hills formalize their law enforcement relationship with an agreement between the municipalities. The budgetary costs for each law enforcement program are derived from formulas based on percentages of the Prairie Village budget for services that include manpower allocation, calls for service, reported crimes, and vehicular accidents.

The 2027 Mission Hills budget is calculated to be \$2,214,003.44, which is a 4.36 percent increase (\$92,587.32) compared to 2026. A breakdown of program costs is specified in the attached 2027 Mission Hills budget.

The Mission Hills City Administrator has agreed with the contents of the attached 2027 Mission Hills contract, as well as the 2027 Mission Hills budget.

Fiscal Note

Attachments

1. 2027 Mission Hills Contract
2. 2027 Mission Hills Budget

Prepared By

Eric McCullough, Police Chief
August 10, 2026

MISSION HILLS AGREEMENT – 2027

THIS AGREEMENT, made this ____ day of _____, 2026, between the City of Prairie Village, Kansas, a municipal corporation, hereinafter referred to as “Prairie Village,” and the City of Mission Hills, Kansas, a municipal corporation, hereinafter referred to as “Mission Hills.”

WHEREAS, Prairie Village and Mission Hills are adjoining cities and share many of the same problems and concerns for police protection; and

WHEREAS, in the opinion of the governing bodies of Prairie Village and Mission Hills, the consolidated operation of law enforcement and policing of the two cities will be to the mutual benefit and the general welfare of the persons and properties of both municipalities; and

WHEREAS, K.S.A. 12-2908, and amendments thereto, authorize the parties hereto to enter into a contract with respect to performance of government services; and

WHEREAS, the governing bodies of said cities have determined to enter into an agreement as authorized and provided by K.S.A. 12-2908 and amendments thereto,

NOW, THEREFORE, in consideration of the mutual covenants and agreements herein made and contained, it is mutually agreed as follows:

A. Services Provided. Prairie Village shall furnish to Mission Hills during the term of this agreement, the following items:

1. Police Vehicles. It is agreed and understood that Mission Hills has previously paid for four police vehicles that are currently being used primarily in the City of Mission Hills and said vehicles are identified as:

353	2023	Chevy	Tahoe
451	2023	Chevy	Tahoe
350	2023	Chevy	Tahoe
352	2023	Chevy	Tahoe

Each of these vehicles is registered to the City of Prairie Village.

During the terms of this agreement, Mission Hills shall be responsible for the replacement costs of any new vehicles needed. The Chief of Police shall notify the Mission Hills City Administrator when fleet bids are being offered. Replacement vehicles for Mission Hills will be offered as part of the fleet purchase, above the costs of this contract, if desired and approved by Mission Hills. New vehicles will be titled to the City of Prairie Village. Collision and liability insurance on the vehicles purchased by Mission Hills shall be maintained and paid for by Prairie Village.

Mission Hills shall pay all expenses relating to the maintenance of said vehicles, including, but not limited to, gasoline, oil, lubrication, tires, repairs and equipment changeover. Maintenance of said vehicles shall be under the direction and supervision of the Chief of Police. Routine maintenance will be provided by a vendor agreed upon by the Mission Hills City Administrator and the Chief of Police. Gasoline shall be provided through the Prairie Village gasoline pump. A monthly itemized bill shall be prepared and forwarded to Mission Hills for payment, which shall be above the costs of the contract agreement listed in Paragraph B. Major repair items such as engine or transmission overhaul shall be approved by the Mission Hills City Administrator prior to work being performed and will be billed directly to Mission Hills. If a Mission Hills police unit is inoperable for a period of time - as determined by a Police Department Shift Supervisor or Command Staff member, due to the vehicle being unable to be operated safely, or where further use may cause damage to the vehicle - Prairie Village shall provide a replacement vehicle and may bill Mission Hills at the rate equal to the 2027 IRS standard mileage rate per mile for a car used for business purposes for its use, above the costs of this contract.

It is agreed and understood that if both parties agree to terminate the conditions of this contract, those vehicles purchased by the City of Mission Hills, but titled to the City of Prairie Village, shall be transferred back to the ownership of Mission Hills for the sum of **\$1.00**.

2. Police Personnel. Prairie Village shall provide to Mission Hills the services of police officers, detectives, and other personnel as adopted by budget formulas to provide efficient and effective law enforcement services. The Chief of Police will approve staffing/scheduling in consultation with the Mission Hills City Administrator. With respect to the additional officers, Prairie Village shall not be required to provide a replacement officer or effect

a reduction in the amount due Prairie Village by Mission Hills under this Agreement when such an officer is unavailable due to an excused absence. An "excused absence" is an absence provided for under Prairie Village's personnel policies and for which the officer receives monetary compensation or compensatory time directly from Prairie Village for the absence, but does not include any such absence for which the officer is receiving monetary compensation for the absence from Workers' Compensation or other insurance. If any additional officer is unavailable for any reason other than an excused absence, Prairie Village shall either assign a replacement officer for the position or effect an appropriate reduction in the amount due Prairie Village by Mission Hills under this Agreement. Prairie Village shall use its best efforts to ensure that excused absences of police officers assigned to Mission Hills shall not be disproportionately higher than excused absences of police officers assigned to Prairie Village.

Prairie Village shall provide the services of such supervisory and support personnel as shall be necessary for the operation of said police cars and to provide normal police services.

Prairie Village shall pay the salaries, payroll taxes, Workers' Compensation and related benefits and shall bear all expenses and liabilities with respect to said police personnel, which may accrue from or be attributable to the employer-employee relationship.

All Prairie Village Police officers, and all cars used by such police officers, including the vehicles designated as the Mission Hills police vehicles, shall be subject to the jurisdiction of the Prairie Village Chief of Police, whether operating in Mission Hills or Prairie Village. The Prairie Village Chief of Police shall have exclusive supervision of the operation of the police vehicles designated as the Mission Hills cars and the personnel operating same, and shall handle all complaints or calls for services through the Police Department's offices at 7710 Mission Road, Prairie Village, Kansas. The Chief of Police will consult and cooperate with Mission Hills in scheduling and supervising the operation of Mission Hills' vehicles and personnel operating same.

Mission Hills will designate an individual who shall serve as its representative to consult with the Chief of Police. All Prairie Village Police officers shall be deputized to act as police officers in Mission Hills and all Prairie Village personnel, in carrying

out the police functions for Mission Hills as contemplated by this Agreement, shall be deemed to be acting for, and as the police arm of, Mission Hills.

It is further mutually agreed by the governing bodies of the respective cities hereto that each will respectively do all acts necessary and proper as provided in K.S.A. 19-2645 and K.S.A. 19-2646, and acts amendatory and supplemental thereto, for carrying out the applicable provisions of this Agreement.

3. Court Personnel. Prairie Village shall also provide a Clerk of the Court for the Mission Hills Municipal Court for two court sessions per month. Said Clerk shall be assigned by the Court Administrator of the Prairie Village Municipal Court. Said Clerk of the Court shall perform all duties as required by law and shall be deemed to be acting for and on behalf of the City of Mission Hills while performing said duties. Prairie Village shall not be liable in any manner for the actions of said clerk of the Court in the performance or nonperformance of said duties. Prairie Village shall be reimbursed for the costs of providing said Court personnel, which amount is included in the total contract amount as provided in Paragraph B of this Agreement.

4. Humane Officer. For purposes of animal control, Prairie Village shall provide to Mission Hills the services of a humane officer, when such services are needed. Said humane officer shall be under the supervision of the Chief of Police. It is agreed that when on duty, the humane officer shall respond to calls for service within Mission Hills that are the normal function of this service. In addition, the Mayor or City Administrator of Mission Hills can request scheduled hours in Mission Hills on a regular basis, which shall be provided if personnel are available. The cost of this service is not included in the contract amount as provided in Paragraph B, and shall be documented and billed at the rate of **\$55.99** per hour.

It is further agreed that Prairie Village has entered into a contract agreement with Great Plains SPCA for the professional care, impounding and boarding of animals taken into custody by the Police Department. This service is not included in the contract amount as provided in Paragraph B, and shall be billed to Mission Hills by Prairie Village as required by the service provided by AMC.

5. General Law Enforcement Services. Prairie Village shall provide to Mission Hills law enforcement services necessary to efficiently maintain public safety in the City

of Mission Hills. These services include, but are not limited to, administration of the Police Department; 9-1-1 and non-emergency PSAP for communications to the Police Department and police vehicles; Records for maintaining law enforcement files; Crime Prevention Program for education to reduce community vulnerability to crime and establish "community-oriented policing;" Investigations function that provides for the investigation of Part I and Part II crimes perpetrated by adults and youths; D.A.R.E. to provide a prevention aspect to adolescent drug use; the Property Room and evidence system, and the Department's comprehensive training.

B. Reimbursement Costs. Mission Hills shall reimburse Prairie Village for the cost of services and equipment provided to the City of Mission Hills as heretofore provided, the total amount of *two million, one hundred and twenty one thousand, four hundred and sixteen dollars and twelve cents (\$2,214,003.44)*, said amount to be paid by Mission Hills at the rate of *one hundred eighty four thousand, five hundred dollars and twenty nine cents (\$184,500.29)*, per month during the term of this Agreement, said payment to be made not later than the 15th day of each month.

Said amount is based on the standard employee work schedule of the City of Prairie Village and includes the cost of supervision and insurance, radio dispatching, officer supplies, uniform replacement, salary of personnel, overhead and other costs which will be incurred by Prairie Village in fulfilling the obligations of this Agreement. The estimated costs of services and equipment to be provided under this Agreement have been compiled in a proposed budget for the year 2027, previously furnished to Mission Hills by Prairie Village. This budget was used to determine the costs to be reimbursed by Mission Hills; however, the parties recognize that the actual costs for the items furnished may differ from those estimated.

In the event of a difference which results from a change in the wage structure of Prairie Village personnel from that contemplated in the proposed budget, or pursuant to Paragraph A-2, any additional officer is unavailable for any reason other than an excused absence and Prairie Village elects not to assign a replacement officer, an appropriate increase or decrease will be made in the amount due Prairie Village by Mission Hills hereunder. However, the parties agree that no other difference, if any, in the actual costs of the services and

equipment provided from that contemplated in the proposed budget will be cause for increasing or decreasing the amount due Prairie Village from Mission Hills hereunder.

C. Reports. The Chief of Police of Prairie Village shall at least once a month submit to Mission Hills a complete written report of the police activity and protection provided within said city.

D. Liability Insurance and Uninsured Claims. The parties recognize that actions (or omissions) in connection with services to be provided by Prairie Village under this Agreement may result in, or give rise to, claims against Mission Hills or Prairie Village, or both, for alleged damages or injuries. For the purpose of limiting financial exposure with respect to such claims, Prairie Village has obtained liability insurance relating to the operation of the Police Department and relating to the operation of vehicles used in providing the services contemplated by this Agreement. Part of the cost of these policies is allocated to Mission Hills and included in the total contract amount as provided in Paragraph B of this Agreement. Mission Hills shall at all times be named as an insured party on both such insurance policies.

In addition, both Prairie Village and Mission Hills carry general liability insurance and both parties agree that they will use their best efforts to cause the insurance companies providing such insurance coverage to waive any subrogation rights, which such companies may have against Prairie Village or Mission Hills, as the case may be, with respect to expenses incurred and amounts paid under such policies on behalf of the party carrying such insurance.

The parties also recognize that claims may be made against Mission Hills or Prairie Village or both for alleged injuries or damages which are not covered by any of such insurance policies. With respect to such uninsured claims: The parties agree that Mission Hills should bear all or most of the costs related to such claims (including defense costs and payments for settlement or judgment) in those situations in which the action or omission which gives rise to the claim relates primarily to a risk that would not have been incurred by Prairie Village, if Prairie Village were not providing services to Mission Hills under this Agreement; and Prairie Village should bear all or most of the costs related to such claims (including defense costs and payments for settlement or judgment) in those situations in which the action or omission which gives rise

to the claim relates primarily to the operation or policies of the Prairie Village Police Department and services provided to Mission Hills under this Agreement are only incidental to the situation.

Accordingly, the parties agree that the circumstances surrounding any claim, which is not covered by insurance and which relates to or arises from actions (or omissions) in connection with services provided or to be provided by Prairie Village under this Agreement, will be examined at the time such claim is made for the purpose of determining the appropriate percentage of the costs related to such claim, which are to be paid by Mission Hills and the appropriate percentage of such costs, which are to be paid by Prairie Village.

E. Effective Date. This Agreement shall be in effect from January 1, 2027, through December 31, 2027, and shall not be assigned. It is agreed that during the term of this Agreement neither party may terminate or modify the Agreement without the consent of the other, except as otherwise provided by this Agreement.

IN WITNESS WHEREOF, the Mayor of Prairie Village, Kansas, has signed this Agreement on behalf of the City of Prairie Village, as such mayor, and the City of Prairie Village has caused these presents to be attested by its Clerk and the seal of said city to be hereto attached; and the Mayor of Mission Hills, Kansas, has signed this Agreement on behalf of the City of Mission Hills, as such mayor, and the City of Mission Hills has caused these presents to be attested by its Clerk, and the seal of said City to be hereto attached, the day and year first above written.

THE CITY OF PRAIRIE VILLAGE, KANSAS

By: _____
Eric Mikkelson – Mayor

ATTEST:

Adam Geffert – City Clerk

APPROVED AS TO FORM:

Alex Aggen – City Attorney

THE CITY OF MISSION HILLS, KANSAS

By: _____
Andy Weed – Mayor

ATTEST:

Jason Nickles - City Clerk

APPROVED AS TO FORM:

Anna M. Krstulic – City Attorney

MISSION HILLS, KANSAS

2027

PUBLIC SAFETY BUDGET

MISSION HILLS BUDGET COMPARISON FOR 2027

PROGRAM	2023	2024	2025	2026	2027	2026-2027 COMPARISON	% INCREASE
Administration	\$96,301.00	\$102,950.00	\$110,799.00	\$112,047.42	\$118,097.72	\$6,050.30	5.40%
Staff Services	\$185,938.00	\$211,287.00	\$235,059.00	\$248,045.33	\$249,852.45	\$1,807.12	0.73%
Community Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Crime Prevention	\$13,835.00	\$17,353.00	\$24,657.00	\$19,893.93	\$24,528.25	\$4,634.32	23.30%
Patrol	\$1,184,741.00	\$1,268,761.00	\$1,321,397.00	\$1,420,243.43	\$1,492,331.46	\$72,088.03	5.08%
Investigations	\$121,475.00	\$137,474.00	\$164,998.00	\$155,065.89	\$164,923.79	\$9,857.90	6.36%
Special Investigations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
D.A.R.E.	\$13,176.00	\$14,736.00	\$17,054.00	\$14,915.22	\$15,064.92	\$149.70	1.00%
Professional Standards	\$36,370.00	\$42,067.00	\$45,082.00	\$50,379.68	\$52,500.27	\$2,120.59	4.21%
Traffic	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Court	\$78,746.00	\$95,659.00	\$100,094.00	\$100,825.22	\$96,704.58	(\$4,120.64)	-4.09%
School Crossing Guards	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
TOTAL	\$1,730,582.00	\$1,890,287.00	\$2,019,140.00	\$2,121,416.12	\$2,214,003.44	\$92,587.32	4.36%
PERCENTAGE OF INCREASE							4.36%

SHARED COSTS vs. MISSION HILLS COSTS

Program	2027 Shared Costs	Mission Hills Cost
Administration	\$863,918.96	\$118,097.72
Staff Services	\$1,506,968.16	\$249,852.45
Community Services	\$0.00	\$0.00
Crime Prevention	\$164,116.26	\$24,528.25
Patrol	\$4,946,729.97	\$1,492,331.46
Investigations	\$1,073,722.57	\$164,923.79
Special Investigations	\$0.00	\$0.00
D.A.R.E.	\$150,649.23	\$15,064.92
Professional Standards	\$384,054.63	\$52,500.27
Traffic	\$0.00	\$0.00
Court	\$562,454.00	\$96,704.58
School Crossing Guards	\$0.00	\$0.00
Accounting	\$0.00	\$0.00
TOTAL	\$9,652,613.78	\$2,214,003.44

10-YEAR CRIME SUMMARY

YEAR	PRAIRIE VILLAGE	MISSION HILLS	PERCENTAGE
2016	516	88	14.57%
2017	437	74	14.48%
2018	489	76	13.45%
2019	439	54	10.95%
2020	415	61	12.82%
2021	564	112	16.57%
2022	620	152	19.69%
2023	569	103	15.33%
2024	526	104	16.51%
2025	433	56	11.45%

TOTAL	5,008	880	14.95%
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PERSONNEL ALLOCATIONS - MISSION HILLS FORMULA

COST CENTER / PROGRAM	DEPARTMENT EMPLOYEES	DIVISION PERCENTAGE	DEPARTMENT PERCENTAGE
Police Administration	2		3.33%
Staff Services	10		16.67%
Command/Supervision	1	10.00%	
Communications	6	60.00%	
Supervisor, Records & Property Clerk	3	30.00%	
Community Services (Animal Control)	2		3.33%
Crime Prevention	1		1.67%
Patrol	31		51.67%
Command/Supervision	9	29.03%	
Prairie Village	13.8	44.52%	
Mission Hills	8.2	26.45%	
8.2 Mission Hills officers ÷ 60 total authorized staff =		13.67%	
Investigations & School Resource Officers	6		10.00%
Special Investigations	2		3.33%
D.A.R.E.	1		1.67%
Professional Standards	1		1.67%
Traffic Unit	4		6.67%
TOTAL	60		100.00%

Includes Patrol Division Commander, Patrol Operations Sergeant, three Patrol sergeants, three Patrol corporals, and Traffic Sergeant

These personnel allocation percentages will appear again on the Staff Services page

These personnel allocation percentages will appear again on the Patrol page

This number includes one IT position (IT Specialist)

This personnel allocation percentage will appear again on the Administration page

ADMINISTRATION

Program Budget	\$875,358.96
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Removal of Unshared Costs:

Civil Defense-utilities (KCPL)	21-6000-000	\$2,300.00
TIPS Hotline	21-6009-028	\$4,000.00
Civil Defense-maintenance	21-6029-000	\$4,170.00
Holiday Cards	21-7014-050	\$400.00
VillageFest	21-7014-000	\$70.00
Artwork & repair	21-7014-049	\$500.00

Total Unshared Costs	\$11,440.00
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Total Shared Cost	\$863,918.96
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Personnel Allocation - Mission Hills officers	13.67%
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MISSION HILLS COST	\$118,097.72
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2027 Budget - Unshared Costs = Total Shared Cost

8.2 Mission Hills Officers ÷ 60 Total Staff = 13.67%

Total Shared Cost x Mission Hills Allocation = Mission Hills Cost

STAFF SERVICES

Addition of:		
IT Specialist		\$131,210.23
Mission Hills Total Calls for Service, Major Crimes & Accidents		14.74%
IT SPECIALIST COST	IT Specialist salary x Mission Hills crimes & accidents percentage =	\$19,340.98

RECORDS - Personnel Allocation											30.00%		
Major Crimes	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	TOTAL	%	
Prairie Village	516	437	489	439	415	564	620	569	526	433	5,008	85.05%	
Mission Hills	88	74	76	54	61	112	152	103	104	56	880	14.95%	
Accidents	2016	2017	2019	2019	2020	2021	2022	2023	2024	2025	TOTAL	%	
Prairie Village	487	457	428	389	218	249	241	304	244	239	3,256	90.24%	
Mission Hills	62	41	39	41	28	29	29	31	33	19	352	9.76%	
PV TOTAL	1,003	894	917	828	633	813	861	873	770	672	8,264	87.03%	
MH TOTAL	150	115	115	95	89	141	181	134	137	75	1,232	12.97%	
RECORDS COST											total shared cost x Records personnel allocation x Mission Hills crimes & accidents percentage =		\$58,653.69

MISSION HILLS COST	\$249,852.45
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PERSONNEL ALLOCATION PERCENTAGES FROM THE MISSION HILLS FORMULA PAGE

MISSION HILLS CALLS FOR SERVICE = MISSION HILLS CRIMES & ACCIDENTS ÷ 2 = OVERALL PERCENTAGE

IT SPECIALIST + COMMUNICATIONS COST + RECORDS COST + COMMAND COST = MISSION HILLS COST

CRIME PREVENTION

PROGRAM BUDGET

\$ 164,116.26

Removal of:

No Items

\$ -

Total Shared Cost:

\$ 164,116.26

Major Crimes	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	TOTAL	%
Prairie Village	516	437	489	439	415	564	620	569	526	433	5008	85.05%
Mission Hills	88	74	76	54	61	112	152	103	104	56	880	14.95%

MISSION HILLS COST

\$24,528.25

2027 Budget - Unshared Costs = Total Shared Cost

Total Shared Cost x Mission Hills Major Crimes Percentage = Mission Hills Cost

PATROL

Program Budget				\$ 5,611,129.97
Removal of Unshared Costs:				
Vehicle Maintenance/Assembly/Graphics	25-6025	\$	73,000.00	
Axon	25-8001-000	\$	334,000.00	
Vehicle Ops/Air Cards (no car washes/registrations)	25-7009	\$	37,300.00	
Fuel	25-7008-000	\$	65,000.00	
No Parking Signs	25-7010-083	\$	100.00	
Vehicle Acquisitions	25-8006-000	\$	120,000.00	
Equipment Acquisitions	25-8003	\$	35,000.00	
Total Unshared Costs:		\$	664,400.00	

TOTAL SHARED COST	\$	4,946,729.97
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Patrol Personnel Allocation				
Mission Hills	8.2	26.45%	\$	1,308,410.08
Patrol Command/Supervision	9	13.67%	\$	178,859.66

BUDGET SUBTOTAL	Mission Hills Personnel Allocation + Patrol Command/Supervision	\$	1,487,269.73
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Direct Costs			
K-9 Unit -- 13.67% of \$5,000 = Mission Hills Cost	\$	684.00	
MH Vehicle Insurance	\$	4,377.73	
Total Direct Costs:	\$	5,061.73	

MISSION HILLS COST	Budget Subtotal + Direct Costs =	\$	1,492,331.46
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2027 Budget - Unshared Costs = Total Shared Cost
Overall Ratio of Mission Hills Officers to Patrol Staff
Total Shared Cost x Mission Hills Personnel Allocation
Mission Hills Patrol Costs x Patrol Command/Supervision Allocation of Personnel
Mission Hills Patrol Costs x Patrol Command/Supervision Allocation of Personnel = Budget Subtotal
Budget Subtotal + Direct Cost = Mission Hills Cost

INVESTIGATIONS

PROGRAM BUDGET	\$1,073,722.57
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Removal of Unshared Costs:	
NO ITEMS	

Total Unshared Costs	\$0.00
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TOTAL SHARED COST	\$1,073,722.57
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10-Year Crime Summary Percentage (from	15.36%
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MISSION HILLS COST	\$164,923.79
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2027 BUDGET - UNSHARED COSTS = TOTAL SHARED COST

PERCENTAGE BASED ON THE 10-YEAR CRIME SUMMARY

TOTAL SHARED COST x CRIME SUMMARY PERCENTAGE = MISSION HILLS COST

D.A.R.E.

<u>Program Budget</u>	\$ 150,649.23
Removal of Unshared Costs:	
No Items	
Total Unshared Costs:	\$ -

Total Shared Cost	\$ 150,649.23
Estimated Percentage of Mission Hills Students	10%

Mission Hills Cost	\$ 15,064.92
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PROFESSIONAL STANDARDS

Program Budget	\$ 384,054.63
Removal of Unshared Costs:	
NO ITEMS	
Total Unshared Costs:	\$ -

Total Shared Cost	\$ 384,054.63
Total Staff:	60
Mission Hills Officers:	8.2
Personnel Allocation - Mission Hills Officers ÷ Total Staff =	13.67%

MISSION HILLS COST	\$ 52,500.27
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COURT

Program Budget				\$727,387.00
Removal of:				
	Prairie Village Jail Costs	01-04-48-6019-000	\$26,000.00	
	Prairie Village Judges/Prosecutor/Public Defender	01-04-47-6009-000	\$107,833.00	
	Prairie Village Credit Card Fees for Online Payments	01-04-48-6009-000	\$26,000.00	
	Prairie Village Interpreters	01-04-48-6009-000	\$2,300.00	
	Prairie Village STO / UPOC	01-04-48-6024-000	\$100.00	
	Mission Hills Credit Card Fees/Bonds	01-04-48-6009-000	\$2,700.00	
	Total Unshared Costs:		\$164,933.00	
TOTAL SHARED COST				\$562,454.00

Cases Filed	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	TOTAL	%
Prairie Village	8,056	8,455	8,947	8,016	6,131	6,792	4,169	5,692	4,627	4,930	65,815	83.62%
Mission Hills	1,291	1,892	1,754	1,719	987	1,260	948	1,294	996	747	12,888	16.38%

Direct Costs				
	Mission Hills Credit Card Fees/Bonds		\$2,700.00	
	Mission Hills Bank Fees <i>(based on prior year)</i>		\$1,900.00	
	Credit Card Fees for Online Payments		<i>As incurred</i>	
	Court Appointed Attorneys		<i>As incurred</i>	
	Interpreters		<i>As incurred</i>	
TOTAL DIRECT COSTS				\$4,600.00

MISSION HILLS COST	Total Shared Cost x Mission Hills Percentage of Cases Filed + Direct Cost:	\$96,704.58
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Consent Agenda: Consider an Ordinance approving the Hispanic Heritage Celebration as a special event and authorizing the sale, consumption and possession of alcoholic liquor and cereal malt beverages within the boundaries of a public area of the event

Recommendation

Staff recommends that the city council approve an Ordinance approving the Hispanic Heritage Celebration as a special event and authorizing the sale, consumption and possession of alcoholic liquor and cereal malt beverages within the boundaries of a public area of the event.

Background

Pursuant to KSA 41-719(a)(2) and KSA 41-2645, the Governing Body may approve special events and exempt public streets and sidewalks from the prohibition concerning drinking or consuming alcoholic liquor and cereal malt beverages on public streets and sidewalks.

The diversity committee requests that the city council approve the Hispanic Heritage Celebration on Saturday, September 19, 2026, as a special event and authorizing the sale, consumption and possession of alcoholic liquor and cereal malt beverages within the boundaries of barricaded public area at the event.

Fiscal Note

Attachments

1. Ordinance and Event Map

Prepared By

Adam Geffert, City Clerk
August 12, 2026

ORDINANCE NO. 2522

AN ORDINANCE APPROVING THE HISPANIC HERITAGE CELEBRATION AS A SPECIAL EVENT AND AUTHORIZING THE SALE, CONSUMPTION AND POSSESSION OF ALCOHOLIC LIQUOR AND CEREAL MALT BEVERAGES WITHIN THE BOUNDARIES OF BARRICADED PUBLIC AREAS AT SUCH EVENT

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF PRAIRIE VILLAGE, KANSAS, THAT:

Section 1. Pursuant to KSA 41-719(a)(2) and KSA 41-2645, the Governing Body may approve special events and exempt public streets and sidewalks from the prohibitions concerning drinking or consuming alcoholic liquor and cereal malt beverages on public streets and sidewalks.

Section 2. In accordance with such authority, the City approves the Hispanic Heritage Celebration as a special event to be held at Harmon Park on September 19, 2026.

Section 3. Authorization is given to barricade the area outlined on the attached Exhibit A during such event. A smaller area may be selected based on the size of the event, but the event boundary may not be expanded.

Section 4. Vendors holding the appropriate license from the State of Kansas to sell alcoholic liquor and cereal malt beverages may, in accordance with all applicable state laws and municipal ordinances, sell alcoholic liquor and cereal malt beverages in the area designated by the Division of Alcoholic Beverage Control within the barricaded area during the event.

Section 5. Event attendees may buy, possess, and consume alcoholic liquor and cereal malt beverages within barricaded area on September 19, 2026.

Section 6. This Ordinance shall take effect and be in force from and after its passage, approval, and publication in the official newspaper of the City of Prairie Village, Kansas as provided by law.

PASSED AND ADOPTED BY THE GOVERNING BODY THIS 17TH DAY OF AUGUST, 2026.

CITY OF PRAIRIE VILLAGE, KANSAS

Eric Mikkelsen, Mayor

ATTEST:

APPROVED AS TO FORM:

Adam Geffert
City Clerk

Alex Aggen
City Attorney





Council Committee of the Whole (Council President presiding): Discuss Johnson County Wastewater Brush Creek pump station improvements at Porter Park

Recommendation

None

Background

Johnson County Wastewater, JCW, will discuss their future improvements to the wastewater system in the north section of Prairie Village, specifically the Brush Creek Pump Station Improvements at Porter Park. Staff has been in discussion with JCW related to this project for several years. This will be a discussion item about these improvements. JCW will need to acquire a small piece of right of way and get easements from Prairie Village to complete these improvements. It is anticipated that these easement documents will be brought back to the September 21, 2026, council meeting for execution.

Fiscal Note

None

Attachments

1. Pump Station Presentation

Prepared By

Keith Bredehoeft, Public Works Director
August 12, 2026

Johnson County Wastewater

Brush Creek Pump Station Improvements

Prairie Village

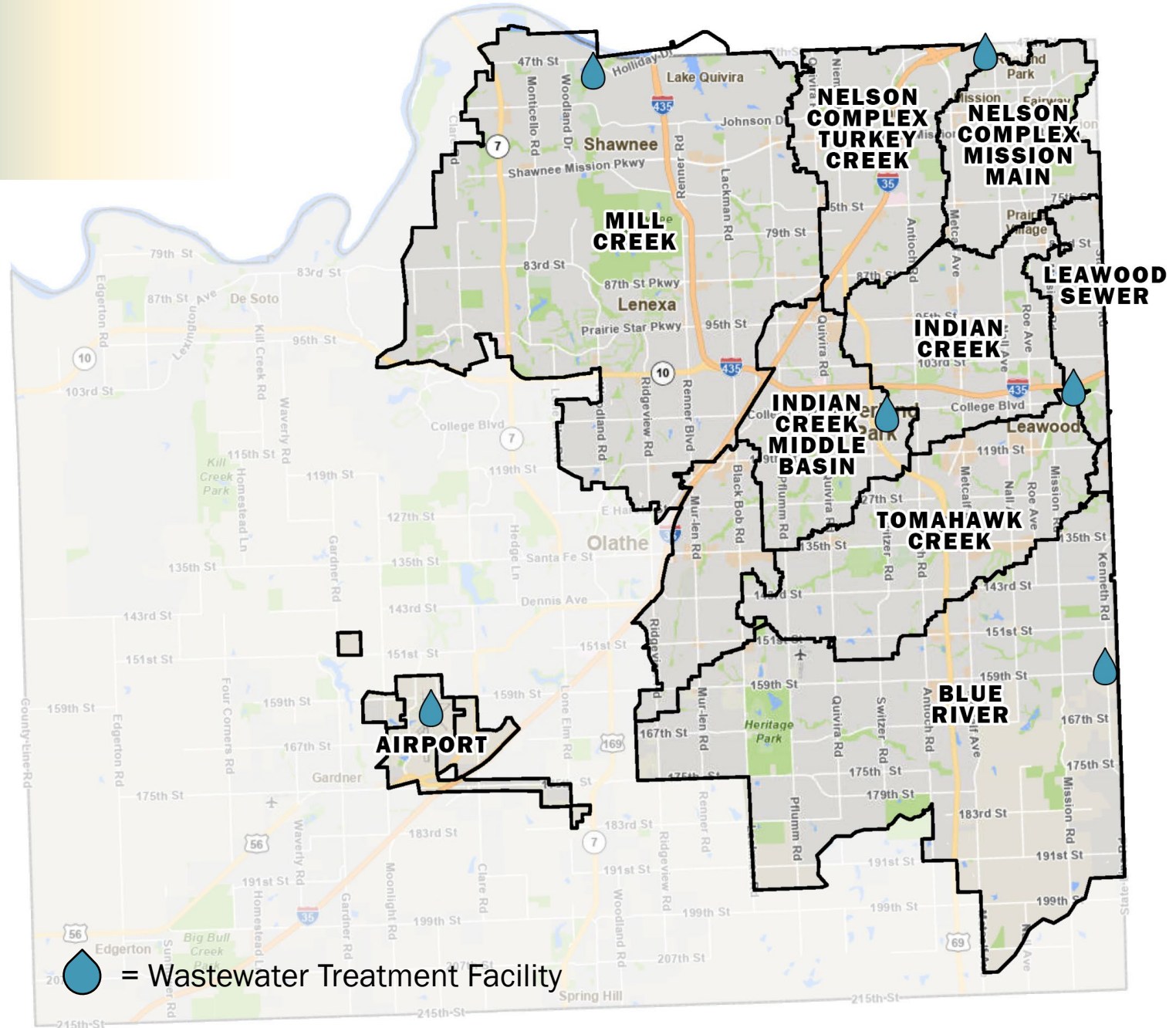
City Council

8/17/26



JCW - Who We Are

200+ employees
serving
16 municipalities
with
500,000+ customers



JCW's 25-Yr Integrated Plan and Consent Order with KDHE

JOHNSON COUNTY WASTEWATER | INTEGRATED PLAN 2024 UPDATE 25-YEAR SCHEDULE

	CAPITAL COST (2024 \$ x Million)	YEARS 6 - 10 2025 - 2029	YEARS 11 - 15 2030 - 2034	YEARS 16 - 20 2035 - 2039	YEARS 21 - 25 2040 - 2044	YEARS 26 - 30 2045 - 2049
Major Facility Upgrades						
Nelson Complex WWTF Improvements	\$610 ¹					
Mill Creek Regional WWTF Improvements Phase 1	\$362					
Blue River WWTF Expansions (Phases 3 & 4)	\$370 ²					
Middle Basin Improvements	\$176 ³					
Collection System Renewal with Public Sector I/I Reduction	\$190					
WWTF & PS Renewal						
PEFTF Interim Upgrades	\$21					
WWTF & PS Renewal	\$518					
System Capacity and PEFTF Elimination						
Turkey Creek Storage	\$27					
Mill Creek Storage	\$39 ¹					
Collection System Upgrades	\$153					
JoCo Inflow Private I/I Reduction Program	\$39					
PEFTF Elimination - Martway	\$60 ⁴					
PEFTF Elimination - Turkey Creek	\$22					
PEFTF Elimination - 75 th and Nall	\$43 ⁵					
Belinder PEFTF Elimination Planning	\$3					
Miscellaneous Projects/Expansion	\$277					
Planning and Support	\$45					
TOTAL	\$2.9 Billion					

1 Total includes full project cost in year of spend dollars, and includes project expenditures prior to 2025.
2 Phase 3 Improvements include expansion to 14 MGD capacity and are estimated at \$130M. Phase 4 Improvements include expansion to 17.5 MGD and the addition of anaerobic digestion, and are estimated at \$240M.
3 Solids and Digestion Improvements (2029 - 2033) are estimated at \$59M, Hydraulic Capacity and Nutrient Removal Resilience Phase A (2032 - 2035) and Phase B (2042 - 2046) are estimated at \$19M and \$97M, respectively.
4 Costs include replacement of Rock Creek Pump Station, scheduled for 2028 - 2032. Wet weather pumping and forcemain improvements are scheduled for 2039 - 2044.
5 Costs include replacement of Brush Creek Pump Station, scheduled for 2028 - 2032. Wet weather pumping and forcemain improvements are scheduled for 2039 - 2044.

STATE OF KANSAS DEPARTMENT OF HEALTH AND ENVIRONMENT

In the Matter of:

JOHNSON COUNTY WASTEWATER
11811 S. SUNSET DR. SUITE 2500
OLATHE, KANSAS 66061

JOHNSON COUNTY - MILL CREEK
KANSAS WATER POLLUTION CONTROL
PERMIT NO. M-KS68-0004
FEDERAL PERMIT NO. KS0088269

JOHNSON COUNTY - NELSON
KANSAS WATER POLLUTION CONTROL
PERMIT NO. M-KS45-0001
FEDERAL PERMIT NO. KS0055492

Case No. 19-E-5 BOW

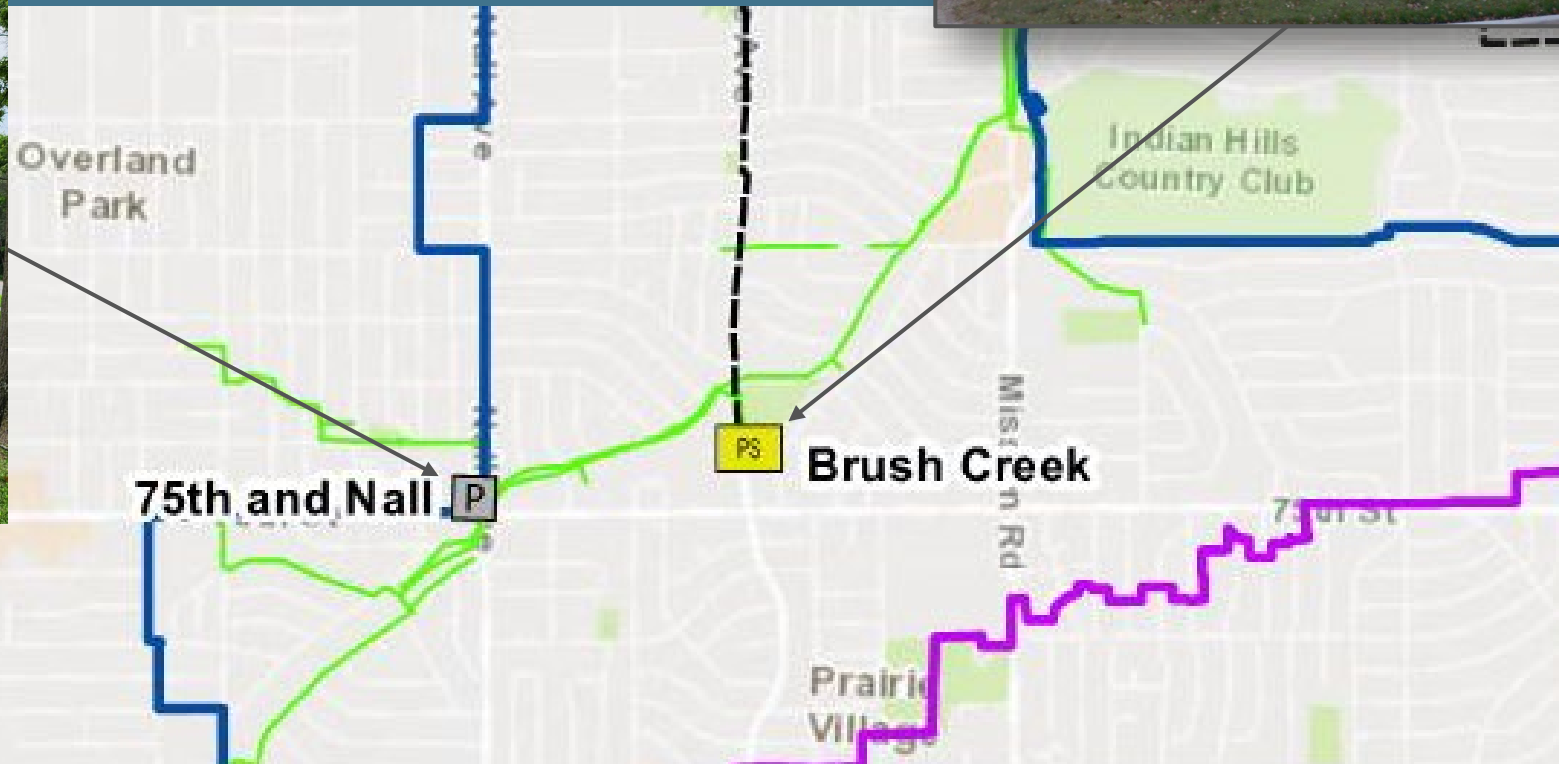
CONSENT ORDER

Now on this 28th day of October, 2019, the Kansas Department of Health and Environment ("KDHE") and Johnson County Wastewater ("Respondent" or "JCW") (collectively, the "Parties"), having agreed that settlement of this matter is in the best interests of the Parties and conducive to protection of public health and the environment, hereby represent and state as follows:

The Parties acknowledge that this Consent Order ("CO"), upon execution by the Secretary of KDHE ("Secretary"), shall be a final agency order. Respondent shall not contest the authority of the Secretary to issue this CO or any action by KDHE to enforce this CO. Respondent voluntarily and knowingly waives the right to an appeal or review of this CO and matters leading up to the execution of this CO under the Kansas Administrative Procedure Act ("KAPA"), K.S.A. 77-501, *et seq.* or the Kansas Judicial Review Act. K.S.A. 77-601, *et seq.* KAPA authorizes KDHE to enter into an informal settlement of this matter without the necessity of proceeding to a formal hearing, K.S.A. 77-505.

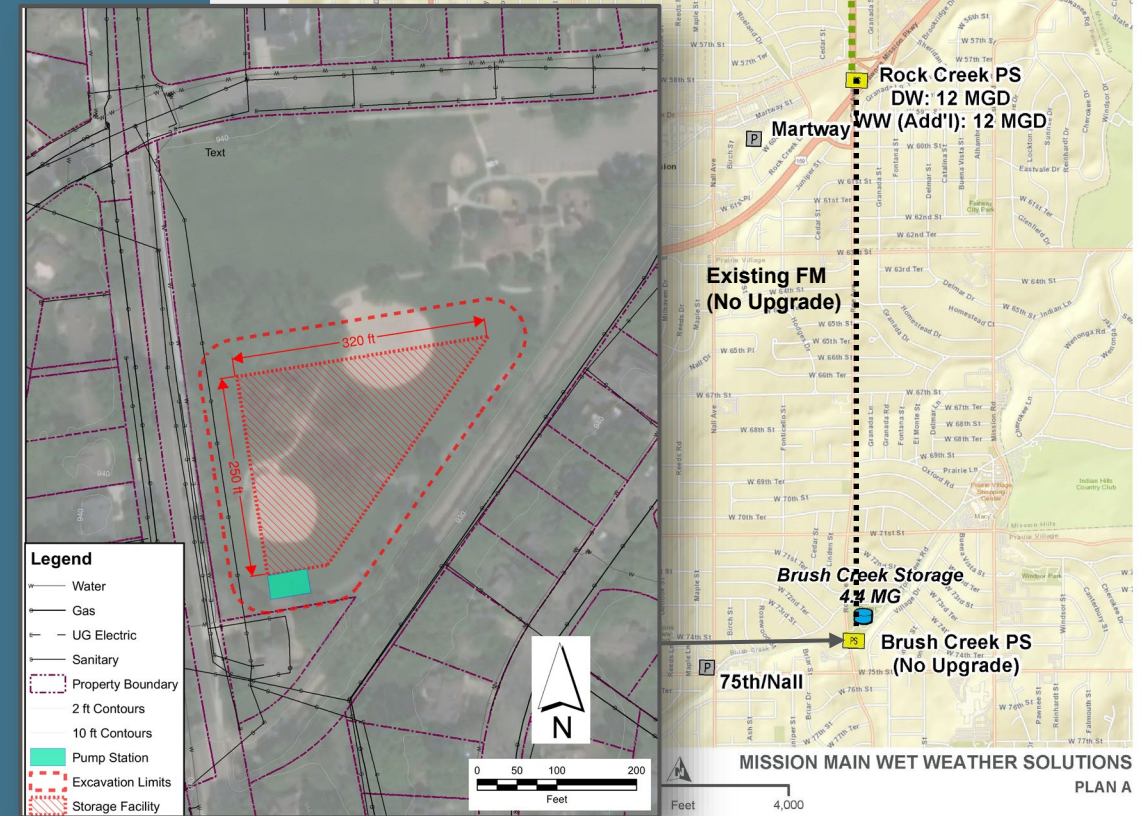
JCW has taken several steps to improve the collection system and individual treatment and pumping facilities, including: (a) community-wide planning, (b) upgrades of multiple treatment facilities to provide state-of-the-art treatment to improve dry weather treatment

Nelson Complex System – Brush Creek PS and 75th and Nall PEFTF



JCW Optimization Study of Solutions to Address Consent Order

- Underground Wet Weather Storage Facility at Brush Creek PS – Most Cost-Effective Solution
- JCW worked with City of Prairie Village Staff – Decided to Pump Flows to WWTF Instead, to Reduce Impacts to Porter Park

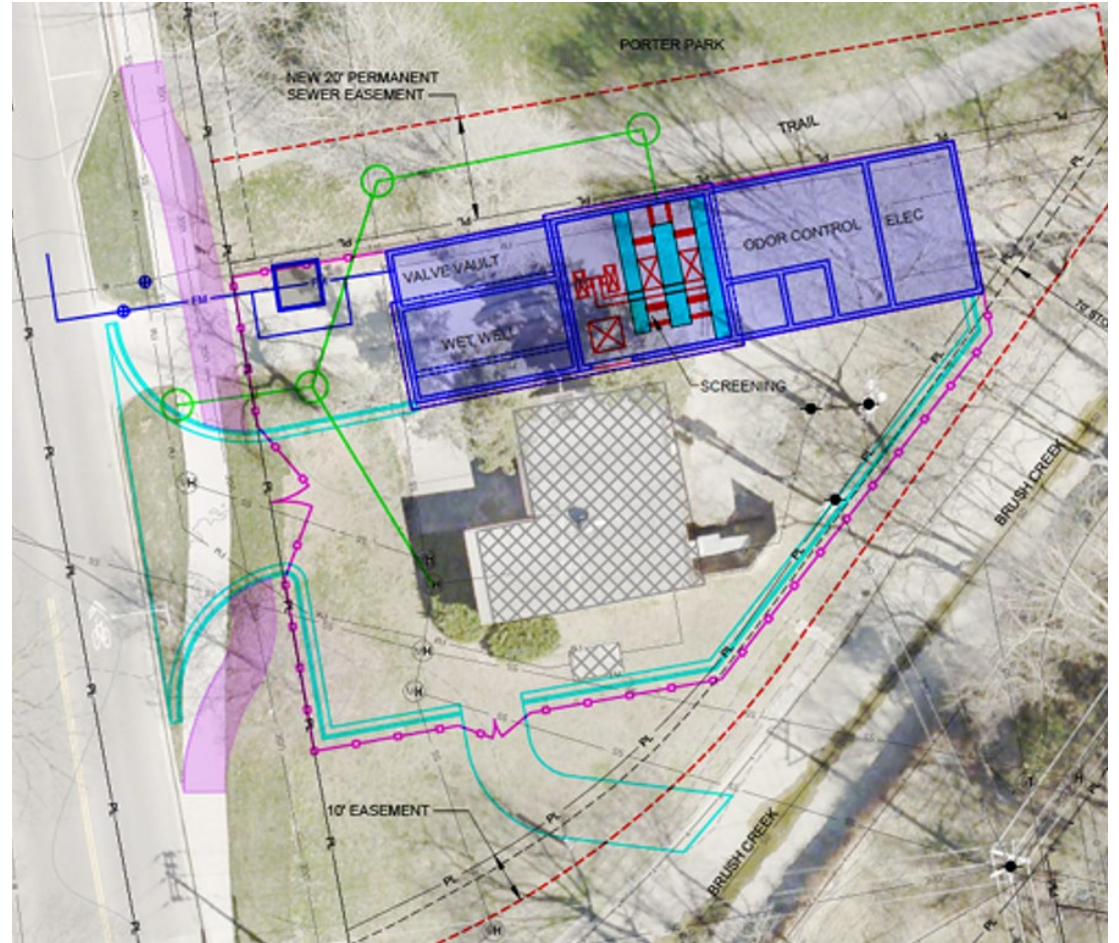


Existing Brush Creek PS and Porter Park



Brush Creek PS Replacement Project

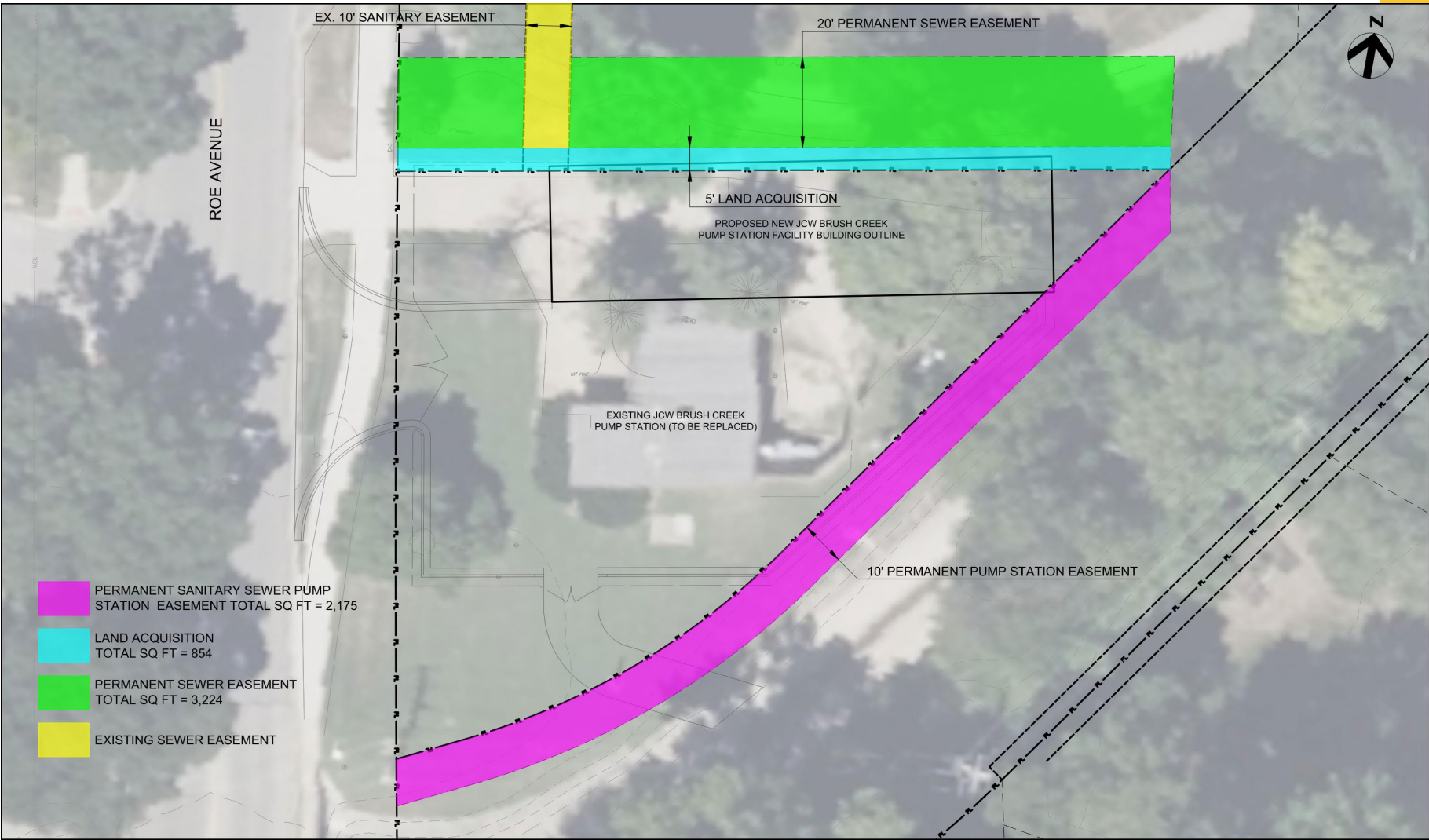
- Replace existing 1950's facility
 - Replace aging equipment and improve reliability
 - Modern facility meeting current codes
 - Tentative schedule – begin design in 2027, construction begins 2028 or 2029
- New Pump Station will enable JCW to make future wet weather improvements (~ 15 years out)
 - Additional pumping capacity
 - Pipe capacity improvements to PS and from PS to Nelson WWTF

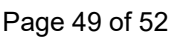


Proposed Site and Floor Plan (Preliminary)



Permanent Easement and Property Needs for New Pump Station





Next Actions

- JCW/Prairie Village Intergovernmental Agreement
 - City Council Meeting – September 21
 - Johnson County BOCC Approval – Tentatively, November
- JCW Procures Design Build Team – 1st Quarter of 2027
- JCW and City Collaboration for Successful Project
- Public Outreach

Questions?

UPCOMING MEETINGS AND EVENTS
Monday, August 17, 2026

JazzFest Committee	08/25/2026	5:30 p.m.
Environmental Committee	08/26/2026	5:30 p.m.
Planning Commission	09/01/2026	6:00 p.m.
Labor Day – City offices closed	09/07/2026	
City Council	09/08/2026	6:00 p.m.

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