The public may attend the meeting in person or view it online.

City Council Meeting Agenda
City of Prairie Village
Council Chambers
Monday, July 6, 2026
6:00 PM

I. Call to Order

II. Roll Call

III. Pledge of Allegiance

IV. Approval of the Agenda

V. Introduction of Students and Scouts

VI. Presentations

A. Police department awards

VII. Public Participation

Participants may speak for up to three minutes. To submit written comment to the Council regarding current agenda items, please email cityclerk@pvkansas.com prior to 3 p.m. on the meeting date. Comments will be shared with Councilmembers prior to the meeting.

VIII. Consent Agenda

All items listed below are considered to be routine by the Governing Body and will be enacted by one motion (roll call vote). There will be no separate discussion of these items unless a Council member so requests, in which event the item will be removed from the Consent Agenda and considered in its normal sequence on the regular agenda.

A. Consider approval of regular city council meeting minutes - June 15, 2026

IX. Committee Reports

X. Mayor's Report

XI. Staff Reports

A. Six-month crime report
Eric McCullough

XII. Old Business

XIII. New Business

A. Consider resolution of the city’s intent to exceed the revenue neutral rate and establishing the date and time of a public hearing for the 2027 budget
Jason Hannaman

XIV. Council Committee of the Whole (Council President presiding)

XV. Informational Items

A. Upcoming meetings and events

B. July plan of action

XVI. Adjournment

If any individual requires special accommodations – for example, qualified interpreter, large print, reader, hearing assistance – in order to attend the meeting, please notify the City Clerk at 913-385-4616, no later than 48 hours prior to the beginning of the meeting.

City Council
City of Prairie Village
June 15, 2026

The City Council of Prairie Village, Kansas, met in regular session on Monday, June 15, at 6:00 p.m. Mayor Mikkelson presided.

<u>Roll Call</u>

Roll was called by the deputy city clerk with the following councilmembers in attendance: Shelby Bartelt, Ron Nelson, Jim Sellers, Nick Reddell (via Zoom), Betsy Lawrence, Terry O'Toole, Nathan Vallette, Cole Robinson, Inga Selders, Andy Logan. Staff present: City Administrator Wes Jordan, City Attorney Alex Aagen, Assistant City Administrator Meghan Buum, Assistant City Administrator Tim Schwartskopf, Police Chief Eric McCullough, Public Works Director Keith Bredehoeft, Finance Director Jason Hannaman, and Deputy City Clerk Ashley Freburg.

<u>Pledge of Allegiance</u>

<u>Approval of the Agenda</u>

Mr. Nelson made a motion to approve the agenda. The motion was seconded by Mr. Logan and passed unanimously.

<u>Introduction of Students and Scouts</u>

<u>Presentations</u>

Juneteenth Proclamation

Trudy Williams accepted the Juneteenth proclamation of the Juneteenth Freedom Celebration organizing committee. She spoke about the history of the Juneteenth holiday and invited the community to participate in the 6th annual Prairie Village Juneteenth Freedom Celebration on June 19, 2026, at 6 p.m. in Harmon Park.

Secure Firearm Storage Awareness Month Proclamation

Carla Oppenheimer, on behalf of Grandparents for Gun Safety, accepted the proclamation. She spoke about the organization and about the importance of secure storage of firearms, which is one of the organization's primary initiatives. Mayor Mikkelson noted that the Prairie Village Police Department provides free gun locks for the secure storage of firearms.

Presentation of 2025 Annual Comprehensive Financial Report (ACFR)

Shawn Gordon summarized the 2025 City of Prairie Village audit report. Finance Director Jason Hannaman reported that the Annual Comprehensive Financial Report would be published on the city's website.

Public Participation

- Jim Rosberg shared his opinions about the library's desire to build a new Corinth Library branch.
- Pam Justus spoke about the city's recent satisfaction survey, sharing her opinion of the results and her summary of the survey's open-ended comments.
- Anne Melia - Commended Shelby Bartelt, Kassie McClure and Kevin Kinsella on planning and executing the first Prairie Village Pride Festival. She expressed her support of city committees. She also spoke in support of keeping Corinth Library in Prairie Village. Ms. Melia expressed her support of the proposed 2027 budget.
- Maggie McClure spoke about Prairie Village's inaugural Pride festival. She expressed gratitude to the City Council, public works, and police department staff.
- Stacy Montgomery, with Eco Waste Solutions, said her company would like to be part of Prairie Village's solid waste conversation.
- Rob Kohl spoke about the use of the transient guest tax for the Pride event June 6. He also spoke about storm damage over the weekend, with a tree limb causing property damage and a power outage
- John Blessing, with Waste Management, encouraged the city to go out to bid for the solid waste contract
- John Anderson spoke about a video posted to a social media account.
- Barbara Cantrell spoke against the city issuing proclamations. She spoke about Pride signs being placed in the right-of-way near her home. She also spoke about the property at 7820 Mission Road being demolished for new city facilities.

After public comment, Ms. Lawrence spoke about the Prairie Village Diversity Committee's Pride event, and read the definition of the word "community." She thanked those who helped make the event possible.

Mayor Mikkelson stated he was unable to attend the Pride event but said he was glad to hear from multiple sources that it went well. He thanked those who made the event possible and read a letter in support of the event from Rev. Michael Vollbrecht, Senior Minister of The Colonial Church in Prairie Village.

Consent Agenda

Mr. O'Toole made a motion to approve the consent agenda. A roll call vote was taken with the following votes cast: “aye”: Shelby Bartelt, Ron Nelson, Jim Sellers, Nick Reddell, Betsy Lawrence, Terry O'Toole, Nathan Vallette, Cole Robinson, Inga Selders, and Andy Logan; “nay”: None.

Consider approval of regular City Council meeting minutes - June 1, 2026

Consider appointment of Arts Council youth representative

Consider approval of claims ordinance #3063

Committee Reports

Mr. Nelson expressed gratitude to the Prairie Village Diversity Committee and all those who helped plan and execute the inaugural Prairie Village Pride event on June 6. Mr. Nelson also noted that it is Juneteenth month and Prairie Village's annual celebration will be Friday, June 19 from 6-8 p.m. at Harmon Park.

Mr. Vallette provided an update from the Prairie Village Planning Commission. He noted that after lengthy discussion on the Price Brothers' plan for the former YMCA property, the application was granted conditional approval. Mr. Vallette announced that Teen Council will return for the 26-27 school year. More information will be available in August. Mr. Vallette said he and his family attended the Pride event and spoke complimentary of it.

Mayor's Report

Mayor Mikkelson announced that Team England has arrived for the World Cup. He noted that Prairie Village is the team's home base for the duration of the tournament and that the Prairie Village Police Department is providing security for the team. He noted that Team England's priority while they are here is winning games, and asked that everyone respect their privacy.

Mayor Mikkleson noted that he and the rest of the MARC board have identified a candidate for the position of next MARC director.

Mayor Mikkelson noted several recent events, including a Mayors' Council dinner, the Meadowbrook Park Festival, and a documentary viewing at the Nelson Atkins. He also noted upcoming events including the Community Gardens' Summer Solstice Party, Juneteenth, World Cup games, and VillageFest.

Mayor Mikkelson announced that the City has launched a new website at prairievillageks.gov with improved transparency and functionality.

Mayor Mikkelson noted several new businesses were opening in Prairie Village, including restaurants Big Grove Brewery and Casa.

Staff Reports

E-Device Update

Chief Eric McCullough provided an update on micromobility devices including e-bikes and e-scooters.

Chief McCullough recapped the various types of e-bicycles, noting the differences between class 1 and class 2 — which are both allowed on sidewalks in Prairie Village — and class 3. Class 3 must be ridden in the street and cannot be ridden by anyone under 16 years of age. He also noted that the police department is seeing a lot of e-motorcycles, which are not the same as e-bikes. E-motos must be licensed and registered, and riders must have a valid driver's license with a class M endorsement to use them. E-scooters all require helmets for riders under 18 years old, and they can be on sidewalks.

Chief McCullough shared that the Prairie Village Police Department is part of an e-mobility group that is looking at ways to align and future-proof ordinances. The group is working to develop model ordinances for consistency on major issues including helmet laws and reckless driving. While early efforts focused on education, the police department has now moved on to stricter enforcement, issuing citations for violations. Citations have been issued directly to anyone 14 years old and older, and to parents of anyone under the age of 14. Chief McCullough noted the police department will continue to focus on education as they continue to work with other jurisdictions and multi-disciplinary partners on stricter enforcement of hazardous violations and evaluation of the need for modifications of existing ordinances.

Mayor Mikkelson said that micromobility devices were identified in the resident survey as an area for improvement, likely due to the novelty of these devices and the rapid adoption of them. He noted there is a limit to what a city government can do, noting the need for parents to help enforce safety measures with these devices.

Old Business

Discuss a 10-year contract option with GFL for Solid Waste Services

City Administrator Wes Jordan presented an update on the status of the city's solid waste contract negotiations and requested direction on how to proceed with solid waste services for 2027.

At the June 1, 2026, City Council meeting, the City Council voted 11-1 to direct staff to work with GFL and the Mid-America Regional Council (MARC) to join the purchasing cooperative for residential solid waste and recycling services. Through the course of several conversations following the meeting, GFL reviewed their set up costs to provide service to our community and concluded they could not offer the same bid price as outlined in the MARC cooperative agreement due to increased costs to purchase new carts and to purchase/lease four trucks. The updated proposed five-year rate would be the MARC base rate ($18.06 effective January 1, 2027) plus $5.03 (new carts/trucks) totaling $23.09 per month. Compared to Republic's increased fee of $27 per month, this would be an annual savings of $400,462.

Because this structure was not in line with the MARC cooperative agreement, staff was seeking additional direction from the governing body.

The options presented were:

- Option 1 – Move to approve staff working on a three-year contract extension with Republic Services for a monthly fee of $27 effective January 1, 2027.
- Option 2 - Move to approve proceeding with a Request for Proposals for Solid Waste Services.
- Option 3 – Move to approve staff working on a 10-year contract agreement with GFL for Solid Waste Services as presented. Charter Ordinance 19 allows the Governing Body to waive the bidding process by an affirmative majority if it determines the best interest of the City would be served.

Ms. Lawrence made a motion to proceed with a request for proposals for the solid waste contract using terms similar to the current contract. Ms. Bartelt seconded the motion. After discussion, a roll call vote was taken with the following votes cast: "aye": Shelby Bartelt, Betsy Lawrence; "nay": Ron Nelson, Jim Sellers, Nick Reddell, Terry O'Toole, Nathan Vallette, Cole Robinson, Inga Selders, Andy Logan. The motion failed 2-8.

Discussion continued. Dillon Pierson, General Manager for Republic Services and Tom Coffman, Government Contracts Manager for GFL, spoke on behalf of their respective organizations.

Mr. O'Toole made a motion to direct staff to continue negotiations with GFL and bring a contract back to council for consideration. Ms. Selders seconded the motion. A roll call vote was taken with the following votes cast: "aye": Ron Nelson, Jim Sellers, Nick Reddell, Terry O'Toole, Nathan Vallette, Cole Robinson, Inga Selders, Andy Logan; "nay": Shelby Bartelt, Betsy Lawrence; The motion passed 8-2.

New Business

Council Committee of the Whole (Council President presiding)

Johnson County Library — Relocation Discussion

Mr. Logan, whose firm represents Johnson County Library, excused himself from discussions on this issue and left the dais.

Public Works Director Keith Bredehoeft introduced the Johnson County Library project. He noted that the library is looking to rebuild or relocate the Corinth Branch in Prairie Village. To ensure all options are explored, the library has developed a test-fit concept for a possible new Corinth Branch located at the Prairie Village City Hall Complex.

Johnson County Librarian Patricia Suellentrop presented the library's vision for a possible Corinth Branch relocated to the municipal campus on the current site of the community center building at 7720 Mission Road. She noted the study of the site's feasibility for a library branch is ongoing. Design specifics are not available.

At the conclusion of the discussion, Mr. Logan returned to the dais.

Preliminary 2027 Budget Presentation

Finance Director Jason Hannaman presented the preliminary 2027 budget.

The 2027 budget was reviewed by the Finance Committee on May 12 and May 19, 2026, and was recommended for advancement by the Finance Committee by a vote of 4-0 at the meeting May 19. Mr. Hannaman shared a presentation that covered the following topics

- General Fund
- Mill Levy
- Personnel Services
- Contract Services
- Capital Outlay
- Other Funds including the Equipment Reserve, Solid Waste, Transient Guest Tax, and the Meadowbrook TIF funds
- Capital Improvement Program (CIP) review
- Decision Package

After discussion, Ron Nelson made a motion to approve the preliminary budget and send it to the City Council for final approval. The motion was seconded by Betsy Lawrence and passed with a vote of 9 to 1.

Informational Items

Upcoming Meetings & Events

Adjournment

Prairie Village / Mission Hills Police Department 5 Year Comparison
Second Quarter Crime Report - 2026

	2022	2023	2024	2025	2026	Average	2026+/- From Avg
Offenses							
Homicide	0	0	0	1	0	0.2	-0.2
Rape	0	2	0	1	1	0.8	0.2
Robbery	1	1	0	2	0	0.8	-0.8
Assault / Battery	38	34	44	42	40	39.6	0.4
Burglary Residence	14	21	6	3	2	9.2	-7.2
Aggravated Burglary	7	6	10	3	0	5.2	-5.2
Burglary Business / Church / Other	0	0	2	3	0	1.0	-1.0
Arson	0	0	0	1	0	0.2	-0.2
Forgery	5	5	10	15	1	7.2	-6.2
Fraud	58	53	40	28	26	41.0	-15.0
Criminal Damage	67	76	39	25	33	48.0	-15.0
Sex Offenses	0	3	3	2	1	1.8	-0.8
Weapons Violations	2	4	5	4	6	4.2	1.8
Trespassing	0	1	0	8	9	3.6	5.4
Offenses Total	192	206	159	138	119	162.8	-43.8
Thefts							
Theft from Motor Vehicle	59	39	47	14	23	36.4	-13.4
Theft from Building	15	28	21	10	14	17.6	-3.6
Auto Theft	42	25	29	18	9	24.6	-15.6
Shoplifting	11	10	6	14	7	9.6	-2.6
Theft of Motor Vehicle Parts	14	16	0	0	1	6.2	-5.2
Theft by Deception	4	13	9	13	9	9.6	-0.6
All Other Theft	28	37	21	16	12	22.8	-10.8
Thefts Total	173	168	133	85	75	126.8	-51.8
Arrests							
Drug Arrests	43	39	47	32	26	37.4	-11.4
DUI	69	61	59	48	33	54.0	-21.0
Alcohol	10	4	13	5	9	8.2	0.8
Arrests Total	122	104	119	85	68	99.6	-31.6
Miscellaneous							
Mental Health Total	123	146	140	165	172	149.2	22.8
Animal Bites	13	8	9	10	7	9.4	-2.4
Disturbance	92	110	102	110	103	103.4	-0.4
Medical Calls	423	595	837	867	877	719.8	157.2
Failure to Yield	34	77	65	46	20	48.4	-28.4
Traffic Stops	3634	5279	4242	4174	5741	4614.0	1127.0
Parking Complaints	81	99	99	121	129	105.8	23.2
Scooter / E-Bikes / E-Moto	0	0	0	0	131	26.2	104.8
Miscellaneous Total	4400	6314	5494	5493	7180	5776.2	1403.8

Prairie Village / Mission Hills Police Department 5 Year Comparison Second Quarter Crime Report - 2026							
	2022	2023	2024	2025	2026	Average	2026+/- From Avg
Crashes							
Fatal	0	0	0	0	0	0.0	0.0
On Street > $1,000 - no injury	100	113	68	90	85	91.2	-6.2
On Street - injury	31	35	37	21	20	28.8	-8.8
On Street < 1,000 - no injury	2	0	1	5	4	2.4	1.6
Private Property - no injury	2	0	2	0	2	1.2	0.8
Private Property - injury	0	0	1	1	0	0.4	-0.4
Crash - No Report	60	52	66	79	70	65.4	4.6
Crashes Total	195	200	175	196	181	189.4	-8.4
Crash Other							
Hit and Run Crash	16	21	12	18	13	16.0	-3.0
Hit and Run Crash Cleared	7	11	7	14	12	10.2	1.8
Crash Other Total	23	32	19	32	25	26.2	-1.2
Calls For Service							
Calls By Officers	4673	4826	4906	5250	4983	4927.6	55.4
Calls By CSOs	574	602	529	609	631	589.0	42.0
Calls For Service Total	5247	5428	5435	5859	5614	5516.6	97.4
Crime Prevention							
Residence Checks	74	62	25	49	69	55.8	13.2
Unattended Vehicle Checks	305	378	289	311	250	306.6	-56.6
Open Door (Garage / Car)	257	247	193	277	283	251.4	31.6
House Checks	341	650	419	575	624	521.8	102.2
Crime Prevention Total	977	1337	926	1212	1226	1135.6	90.4
Alarms							
Residential Cancelled	167	131	126	118	108	130.0	-22.0
Residential False	349	299	343	291	289	314.2	-25.2
Audible Residence Check	11	11	6	7	25	12.0	13.0
Commercial Cancelled	41	27	33	24	30	31.0	-1.0
Commercial False	132	120	127	160	120	131.8	-11.8
Alarms Total	700	588	635	600	572	619.0	-47.0

Prairie Village Police Department 5 Year Comparison

Second Quarter Crime Report - 2026

	2022	2023	2024	2025	2026	Average	2026+/- From Avg
Offenses							
Homicide	0	0	0	1	0	0.2	-0.2
Rape	0	2	0	1	1	0.8	0.2
Robbery	1	1	0	1	0	0.6	-0.6
Assault / Battery	35	33	42	38	36	36.8	-0.8
Burglary Residence	8	14	5	2	1	6.0	-5.0
Aggravated Burglary	3	4	7	2	0	3.2	-3.2
Burglary Business / Church / Other	0	0	2	3	0	1.0	-1.0
Arson	0	0	0	1	0	0.2	-0.2
Forgery	5	4	10	13	1	6.6	-5.6
Fraud	49	49	35	21	23	35.4	-12.4
Criminal Damage	50	62	34	24	28	39.6	-11.6
Sex Offenses	0	3	2	2	1	1.6	-0.6
Weapons Violations	2	4	2	4	5	3.4	1.6
Trespassing	0	1	0	8	8	3.4	4.6
Offenses Total	153	177	139	121	104	138.8	-34.8
Thefts							
Theft from Motor Vehicle	46	24	35	13	18	27.2	-9.2
Theft from Building	11	26	20	9	11	15.4	-4.4
Auto Theft	31	22	24	17	8	20.4	-12.4
Shoplifting	11	9	6	14	7	9.4	-2.4
Theft of Motor Vehicle Parts	11	14	0	0	1	5.2	-4.2
Theft by Deception	4	9	7	11	8	7.8	0.2
All Other Theft	25	33	18	12	7	19.0	-12.0
Thefts Total	139	137	110	76	60	104.4	-44.4
Arrests							
Drug Arrests	37	37	35	30	22	32.2	-10.2
DUI	60	55	40	42	26	44.6	-18.6
Alcohol	10	4	8	5	9	7.2	1.8
Arrests Total	107	96	83	77	57	84.0	-27.0
Miscellaneous							
Mental Health Total	104	131	130	151	158	134.8	23.2
Animal Bites	9	8	6	8	7	7.6	-0.6
Disturbance	85	102	94	104	95	96.0	-1.0
Medical Calls	390	558	787	828	824	677.4	146.6
Failure to Yield	28	63	53	39	13	39.2	-26.2
Traffic Stops	2583	3713	2888	2925	4478	3317.4	1160.6
Parking Complaints	72	80	63	89	98	80.4	17.6
Scooter / E-Bikes / E-Moto	0	0	0	0	115	23.0	92.0
Miscellaneous Total	3271	4655	4021	4144	5788	4375.8	1412.2

Prairie Village Police Department 5 Year Comparison
Second Quarter Crime Report - 2026

	2022	2023	2024	2025	2026	Average	2026+/- From Avg
Crashes							
Fatal	0	0	0	0	0	0.0	0.0
On Street > $1,000 - no injury	92	102	60	83	77	82.8	-5.8
On Street - injury	29	33	32	19	19	26.4	-7.4
On Street < 1,000 - no injury	1	0	1	5	2	1.8	0.2
Private Property - no injury	1	0	2	0	2	1.0	1.0
Private Property - injury	0	0	1	1	0	0.4	-0.4
Crash - No Report	54	47	60	75	64	60.0	4.0
Crashes Total	177	182	156	183	164	172.4	-8.4
Crash Other							
Hit and Run Crash	13	19	10	16	12	14.0	-2.0
Hit and Run Crash Cleared	6	11	6	12	11	9.2	1.8
Crash Other Total	19	30	16	28	23	23.2	-0.2
Calls For Service							
Calls By Officers	3872	4023	4058	4385	4232	4114.0	118.0
Calls By CSOs	517	553	478	550	548	529.2	18.8
Calls For Service Total	4389	4576	4536	4935	4780	4643.2	136.8
Crime Prevention							
Residence Checks	40	43	22	40	37	36.4	0.6
Unattended Vehicle Checks	248	311	217	218	184	235.6	-51.6
Open Door (Garage / Car)	196	178	145	180	203	180.4	22.6
House Checks	196	354	280	230	264	264.8	-0.8
Crime Prevention Total	680	886	664	668	688	717.2	-29.2
Alarms							
Residential Cancelled	82	62	61	47	45	59.4	-14.4
Residential False	192	132	163	134	156	155.4	0.6
Audible Residence Check	9	6	4	4	22	9.0	13.0
Commercial Cancelled	40	27	33	23	24	29.4	-5.4
Commercial False	130	113	117	147	106	122.6	-16.6
Alarms Total	453	340	378	355	353	375.8	-22.8

New Business: Consider resolution of the city's intent to exceed the revenue neutral rate and establishing the date and time of a public hearing for the 2027 budget

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Recommendation
Move to approve a Resolution of the City's intent to exceed its "Revenue Neutral Rate," establishing the date and time of a public hearing on such matter, and providing for the giving of notice of such public hearing.

Background
Over the last several months the Council and staff have worked to develop the 2027 budget. The Governing Body approved the preliminary budget on June 15. The budget maintains the same level of services as the 2026 Budget. The 2027 proposed budget has a total mill rate of 18.057, which is the same as 2026's rate of 18.057. The final mill rate may vary slightly based on the results of any ongoing appraisal appeals.

Per K.S.A. 79-2988, the proposed budget will require a Revenue Neutral Rate hearing to exceed the revenue neutral rate provided by the County Clerk. During the 2021 legislative session, the tax lid was removed and the legislature enacted SB13 and HB2104, establishing new notice and public hearing requirements if the proposed budget will exceed the property tax levy's revenue neutral rate. Although several bills that would have changed this process were debated during the 2026 session of the Kansas Legislature, none ultimately made it into law.

The revenue neutral rate is the tax rate in mills that will generate the same property tax in dollars as the previous tax year using the current tax year's total assessed valuation. In Prairie Village, the revenue neutral rate would be 16.973 mills. Since the proposed budget requires 18.057 mills, a public hearing is required. Notice of intent to exceed the revenue neutral rate must be provided to the County Clerk before July 20th. The hearing must occur between August 20th and September 20th.

The public hearing is proposed for the City Council's regular meeting on Tuesday, September 8, 2026. The budget public hearing and adoption of the 2027 budget will follow the revenue neutral rate hearing. Approval of this item will authorize the publishing of both the budget and revenue neutral rate public hearings.

In addition to the General Fund, the budget document includes budget authority for all other funds, including the Solid Waste Fund proposed assessment of $283.

Documents related to the budget process can be found on the City's website. The Intent to Exceed Revenue Neutral Rate and the Budget Summary will be published in The Legal Record as soon as administratively feasible after the attached resolution is approved, but in no case later than August 24, 2026.

Fiscal Note
N/A

Attachments
1. Resolution of Public Hearing to Exceed Revenue Neutral Rate
2. Johnson County Clerk Budget Information Sheet
3. 2027 State Budget Forms
4. 2027 Preliminary Budget Book

Prepared By
Jason Hannaman, Finance Director
July 1, 2026

RESOLUTION NO. 2026-02

A RESOLUTION OF THE GOVERNING BODY OF THE CITY OF PRAIRIE VILLAGE, KANSAS, OF THE CITY'S INTENT TO EXCEED ITS "REVENUE NEUTRAL RATE", ESTABLISHING THE DATE AND TIME OF A PUBLIC HEARING ON SUCH MATTER, AND PROVIDING FOR THE GIVING OF NOTICE OF SUCH PUBLIC HEARING.

WHEREAS, pursuant to K.S.A. 79-2988 (the "Act"), the Clerk of Johnson County, Kansas, has calculated and notified the City of Prairie Village, Kansas (the "City") that, for the City's 2027 budget year, the City's "revenue neutral rate" (as such term is defined by the Act) is 16.973 mills (for informational purposes only, one mill is equal to 1/1000th of a Dollar of assessed value);

WHEREAS, the Act further provides that no tax rate in excess of the revenue neutral rate shall be levied by the Governing Body of the City except in accordance with procedures established under the Act; and

WHEREAS, it is the intent of the Governing Body to exceed the revenue neutral rate, and the City desires to call and conduct a public hearing under the provisions of the Act and to provide notice of the City's proposed tax rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF PRAIRIE VILLAGE, KANSAS:

Section 1. **Intent to Exceed Revenue Neutral Rate; Proposed Tax Rate.** Pursuant to K.S.A. 79-2988(b), the City, by and through its Governing Body, hereby declares its intent to exceed the revenue neutral rate. The City's proposed tax/mill levy rate for the 2027 budget year is 18.057 mills.

Section 2. **Public Hearing.** Notice is hereby given that a public hearing will be held by the Governing Body to consider exceeding the revenue neutral rate on September 8, 2026, at Prairie Village City Hall, 7700 Mission Road, Prairie Village, Kansas, 66208, the public hearing to commence at 6:00 p.m. or as soon thereafter as the Governing Body can hear the matter. At the public hearing, the Governing Body shall provide interested taxpayers desiring to be heard an opportunity to present oral testimony within reasonable time limits and without unreasonable restriction on the number of individuals allowed to make public comment.

Section 3. **Notice of Public Hearing—County.** The City Clerk is hereby authorized and directed to notify the Johnson County Clerk, on or before July 20, 2026, of the City's proposed intent to exceed the revenue neutral rate and to provide the date, time, and location of the public hearing. The Johnson County Clerk shall transmit such notice in accordance with the procedures set forth in the Act.

Section 4. **Notice of Public Hearing—City.** The City Clerk is further hereby authorized and directed to publish notice of the City's proposed intent to exceed the revenue neutral rate by publishing notice at least ten (10) days in advance of the public hearing:

(A) on the website of the City; and
(B) in a weekly or daily newspaper of Johnson County, Kansas, having a general circulation therein.

Such notice published by the City Clerk shall include, but not be limited to, the City's proposed tax rate (as set forth in this Resolution), its revenue neutral rate, and the date, time, and location of the public hearing.

Section 5. **Further Action.** The Mayor, City Administrator, Finance Director, City Clerk and other officials and employees of the City, are hereby further authorized and directed to take such other actions as may be appropriate or desirable to accomplish the purposes of this Resolution.

Section 6. **Effective Date.** This resolution shall be effective upon its adoption by the Governing Body of the City of Prairie Village, Kansas.

ADOPTED this _____ day of __________, 2026.

____
Eric Mikkelson, Mayor

ATTEST:

____
Adam Geffert, City Clerk

APPROVED AS TO FORM:

____
Alex Aggen, City Attorney

County Clerk's Budget Information for the 2027 Budget

PRAIRIE VILLAGE

1. Valuation Information as of June 1, 2026:

	Estimated Assessed Valuation	Territory Added	Property with changed use
Real Estate	757,054,576	0	**839,422**
Personal Property excludes penalties	495,097	0	
State Assessed	7,548,074	0	
Total	**765,097,747**	**0**	
New Improvements	6,883,965		

2. Personal Property excluding oil, gas, mobile homes & penalties: 495,097

		Current Yr Estimated Assessed Value used for RNR Calc	Prior Yr Ad Valorem Tax used for RNR Calc
3. **Revenue Neutral Rate**	16.973	765,097,747	12,986,270.60

4. Actual Tax Rates Levied for the 2026 Budget:

Fund	Rate
GENERAL	18.057
Total	**18.057**

5. Final Assessed Valuation from the November 01, 2025 abstract: 719,182,054

6. Personal Property excluding oil, gas, mobile homes & penalties for 2025: 578,956

7. Neighborhood Revitalization District:
Valuation Subject to Rebates: 0

June 15, 2026
Date

Provided by: Amy Meeker-Berg

Name of County: Johnson County

*Only Base Value is Included in Real Estate #1 Above

Tax Increment Financing (TIF) for USD:	**ALL TIF Projects**
TIF Total Assessed Valuation for Area	0
TIF Base Year Assessed Valuation for Area	0
TIF Difference in Valuation (Increment)	0

2027

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Prairie Village
will meet on September 8, 2026 at 6:00 p.m. at 7700 Mission Road for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at Prairie Village Municipal Office, 7700 Mission Road and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2027 Expenditures and Amount of 2026 Ad Valorem Tax establish the maximum limits of the 2027 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2025		Current Year Estimate for 2026		Proposed Budget for 2027		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2026 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	31,285,330	18.066	32,397,547	18.057	41,978,350	13,815,370	18.057
Debt Service	638,538		1,346,475		1,801,207		
Library							
Special Highway	600,000		600,000		933,539		
Solid Waste Management	2,194,236		2,259,881		2,685,351		
Stormwater Utility	1,650,000		2,150,000		1,888,350		
Special Parks	290,329		229,726		229,591		
Special Alcohol	276,784		286,569		275,377		
CID-Corinth	809,730		770,000		801,155		
CID-PV Shops	638,579		594,984		884,884		
Transient Guest Tax	429,839		617,500		544,881		
Non-Budgeted Funds-A	19,325,223						
Non-Budgeted Funds-B	5,176,287						
Totals	63,314,875	18.066	41,252,682	18.057	52,022,685	13,815,370	18.057
						*Revenue Neutral Rate***	*16.973*
Less: Transfers	11,351,698		11,690,725		11,571,500		
Net Expenditure	51,963,177		29,561,957		40,451,185		
Total Tax Levied	12,372,289		12,986,118		xxxxxxxxxxxxxxxxx		
Assessed Valuation	675,130,446		719,182,054		765,097,747		

Outstanding Indebtedness, January 1,	2024	2025	2026
G.O. Bonds	9,490,000	9,275,000	34,675,000
Revenue Bonds	0	0	0
Other	14,345,000	11,040,000	7,565,000
Lease Purchase Principal	0	0	0
Total	23,835,000	20,315,000	42,240,000

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

City of Prairie Village
Official Title: The governing body of

Page No.

2027

CERTIFICATE

To the Clerk of Johnson County, State of Kansas

We, the undersigned, officers of

City of Prairie Village

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2027; and
(3) the Amount(s) of 2026 Ad Valorem Tax are within statutory limitations.

			2027 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2026 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	41,978,350	13,815,370	
Debt Service	10-113		1,801,207		
Library	12-1220				
Special Highway			933,539		
Solid Waste Management			2,685,351		
Stormwater Utility			1,888,350		
Special Parks			229,591		
Special Alcohol			275,377		
CID-Corinth			801,155		
CID-PV Shops			884,884		
Transient Guest Tax			544,881		
Non-Budgeted Funds-A					
Non-Budgeted Funds-B					
Totals		xxxxx	52,022,685	13,815,370	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2026 Total Assessed Valuation

Revenue Neutral Rate 16.973

Assisted by: ____________________

____

Address: ____________________

____

Email: ____________________

Attest: ____________________ 2026

____
County Clerk

Governing Body

CPA Summary

City of Prairie Village

2027

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy	Allocation for Year 2027				
for 2026	Tax Year 2025	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	12,986,118	908,375	1,608	545	2,179	0
Debt Service						
Library						
TOTAL	12,986,118	908,375	1,608	545	2,179	0

County Treas Motor Vehicle Estimate	908,375				
County Treas Recreational Vehicle Estimate		1,608			
County Treas 16/20M Vehicle Estimate			545		
County Treas Commercial Vehicle Tax Estimate				2,179	
County Treas Watercraft Tax Estimate					0

Motor Vehicle Factor	0.06995
Recreational Vehicle Factor	0.00012
16/20M Vehicle Factor	0.00004
Commercial Vehicle Factor	0.00017
Watercraft Factor	0.00000

City of Prairie Village 2027

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2025	Current Amount for 2026	Proposed Amount for 2027	Transfers Authorized by Statute
General	Capital Projects	6,605,000	5,540,000	6,090,000	12-1,118
General	Equipment Reserve	600,000	700,000	865,000	12-1,117
General	Bond & Interest	1,160,525	1,809,725	1,800,000	12-101
General	Economic Development	266,000	266,000	66,500	12-1,117
Special Highway	Capital Projects	603,260	600,000	600,000	12-1,118
Stormwater Utility	General	600,000	600,000	600,000	Charter Ord. 23
Stormwater Utility	Capital Projects	1,050,000	1,550,000	1,050,000	Charter Ord. 23
Special Parks	Capital Projects	276,913	260,000	200,000	12-1,118
Transient Guest Tax	Capital Projects	190,000	365,000	300,000	Charter Ord. 27
	Totals	11,351,698	11,690,725	11,571,500	
	Adjustments*				
	Adjusted Totals	11,351,698	11,690,725	11,571,500	

*Note: Adjustments are required only if the transfer is being made in 2026 and/or 2027 from a non-budgeted fund.

City of Prairie Village | 2027

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2026	Date Due		Amount Due 2026		Amount Due 2027	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2019 Public Works Facility	12/19/2019	9/1/2049	3% -4.5%	9,890,000	9,050,000	3/1 & 9/1	9/1	324,725	235,000	314,150	245,000
Series 2025A Muncipal Complex	12/23/2025	9/1/2055	4%-5%	25,625,000	25,625,000	3/1 & 9/1	9/1	786,750	0	1,142,056	0
Total G.O. Bonds					**34,675,000**			**1,111,475**	**235,000**	**1,456,206**	**245,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Series 2021 Bonds (TIF)	12/9/2021	1/1/2036	2.875%-3.125%	18,040,000	7,565,000						
Note: The Series 2021 Bonds are special, limited obligations of the City payable solely out of incremental tax revenues pursuant to the Bond Trust Indenture dated as of November 2021,											
relating to the Series 2021 Bonds. The City is under no obligation to levy any form of taxation or make any appropriation for the payment of the Series 2021 Bonds.											
Total Other					**7,565,000**			**0**	**0**	**0**	**0**
Total Indebtedness					**42,240,000**			**1,111,475**	**235,000**	**1,456,206**	**245,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2026	Payments Due 2026	Payments Due 2027
Totals					**0**	**0**	**0**

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Prairie Village 2027

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2025	Current Year Estimate for 2026	Proposed Budget Year for 2027
Unencumbered Cash Balance Jan 1	10,752,750	11,458,273	10,382,147
Receipts:			
Ad Valorem Tax	11,463,822	12,986,118	xxxxxxxxxxxxxxxxxx
Delinquent Tax	83,542		
Motor Vehicle Tax	865,037	854,219	908,375
Recreational Vehicle Tax			1,608
16/20M Vehicle Tax			545
Commercial Vehicle Tax			2,179
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	216,015	219,285	224,591
Sales Tax	7,187,247	7,065,000	6,695,000
Use Tax	3,199,144	3,090,000	2,990,000
Franchise Fees	2,071,061	1,885,050	1,880,000
Licenses & Permits	1,206,871	1,062,200	1,104,450
Charges for Services	2,388,670	2,475,516	2,563,987
Fines & Fees	661,922	764,000	714,000
Recreational Fees	574,110	480,600	503,900
Proceeds from Sale of Assets	475,344	222,717	199,128
Transfer from Stormwater Utility Fund	600,000	600,000	600,000
Intergovernmental	581,643	0	
LOSS from County Clerk - TIF Districts		-769,949	-856,930
LOSS expected from BOTA			
In Lieu of Taxes (IRB)			
Interest on Idle Funds	416,425	386,665	250,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**31,990,853**	**31,321,421**	**17,780,833**
Resources Available:	**42,743,603**	**42,779,694**	**28,162,980**

City of Prairie Village

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2025	Current Year Estimate for 2026	Proposed Budget Year for 2027
Resources Available:	42,743,603	42,779,694	28,162,980
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
Administration	3,623,142	3,894,135	4,037,570
Public Works	7,272,776	7,576,100	7,868,913
Police Department	9,728,340	9,792,160	10,595,882
Municipal Justice	689,135	708,408	727,387
Community Development	928,932	1,009,289	1,017,038
Parks & Community Programs	1,062,155	1,101,731	1,170,024
Transfer to Bond & Interest Fund	559,850	1,809,725	1,800,000
Transfer to Capital Projects Fund	6,605,000	5,540,000	6,090,000
Transfer to Risk Management Fund	0	0	0
Transfer to Equipment Reserve	550,000	700,000	865,000
Transfer to Economic Development	266,000	266,000	66,500
Cash Forward (2027 column)			7,440,036
Miscellaneous			300,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**31,285,330**	**32,397,547**	**41,978,350**
Unencumbered Cash Balance Dec 31	11,458,273	10,382,147	xxxxxxxxxxxxxxxxxx
2025/2026/2027 Budget Authority Amount:	39,111,599	40,505,915	41,978,350
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	41,978,350
		Tax Required	13,815,370
	Delinquent Comp Rate:	0.0%	0
		Amount of 2026 Ad Valorem Tax	13,815,370

CPA Summary

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City of Prairie Village 2027

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2025	Current Year Estimate for 2026	Proposed Budget Year for 2027
Unencumbered Cash Balance Jan 1	650,559	595,007	1,070,543
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfer from General Fund	559,850	1,809,725	1,800,000
Interest on Idle Funds	23,136	12,286	8,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**582,986**	**1,822,011**	**1,808,000**
Resources Available:	**1,233,545**	**2,417,018**	**2,878,543**
Expenditures:			
Principal & Interest	638,538	1,346,475	1,701,207
Infrastructure		0	0
Cash Basis Reserve (2027 column)			100,000
Miscellaneous			
Does miscellanous exceed 10% of Total Ex			
Total Expenditures	**638,538**	**1,346,475**	**1,801,207**
Unencumbered Cash Balance Dec 31	595,007	1,070,543	xxxxxxxxxxxxxxxx
2025/2026/2027 Budget Authority Amoun	1,762,451	1,910,624	1,801,207
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,801,207
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2026 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2025	Current Year Estimate for 2026	Proposed Budget Year for 2027
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2025/2026/2027 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2026 Ad Valorem Tax	0

CPA Summary

Page No.

City of Prairie Village 2027

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2025	Current Year Estimate for 2026	Proposed Budget Year for 2027
Unencumbered Cash Balance Jan 1	309,816	362,118	397,049
Receipts:			
State of Kansas Gas Tax	621,711	611,180	611,490
County Transfers Gas		0	0
Interest on Idle Funds	30,591	23,751	25,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**652,302**	**634,931**	**636,490**
Resources Available:	**962,118**	**997,049**	**1,033,539**
Expenditures:			
Transfer to Capital Projects Fund	600,000	600,000	600,000
Cash Forward (2027 column)			333,539
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**600,000**	**600,000**	**933,539**
Unencumbered Cash Balance Dec 31	362,118	397,049	100,000
2025/2026/2027 Budget Authority Amount	902,168	962,257	933,539

Adopted Budget

Solid Waste Management	Prior Year Actual for 2025	Current Year Estimate for 2026	Proposed Budget Year for 2027
Unencumbered Cash Balance Jan 1	341,697	316,453	294,057
Receipts:			
Licenses & Permits	4,083	2,000	2,000
Charges for Services	2,110,261	2,183,560	2,348,294
Misc.	0	1,000	1,000
Interest on Idle Funds	54,648	50,925	40,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,168,992**	**2,237,485**	**2,391,294**
Resources Available:	**2,510,689**	**2,553,938**	**2,685,351**
Expenditures:			
Solid Waste & Recycle Collection	2,142,152	2,208,618	2,331,958
Personnel Services	52,084	50,263	54,020
Commodities		1,000	1,000
Cash Forward (2027 column)			298,373
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,194,236**	**2,259,881**	**2,685,351**
Unencumbered Cash Balance Dec 31	316,453	294,057	0
2025/2026/2027 Budget Authority Amount	2,463,924	2,543,739	2,685,351

CPA Summary

Page No.

City of Prairie Village 2027

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Stormwater Utility**	Prior Year Actual for 2025	Current Year Estimate for 2026	Proposed Budget Year for 2027
Unencumbered Cash Balance Jan 1	534,505	606,414	171,246
Receipts:			
Licenses & Permits	15,147	12,000	12,000
Charges for Services	1,658,660	1,653,326	1,655,104
Interest on Idle Funds	48,102	49,506	50,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,721,909**	**1,714,832**	**1,717,104**
Resources Available:	**2,256,414**	**2,321,246**	**1,888,350**
Expenditures:			
Transfer to General Fund	600,000	600,000	600,000
Transfer to Capital Projects Fund	1,050,000	1,550,000	1,050,000
Transfer to Bond & Interest Fund			
Cash Forward (2027 column)			238,350
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,650,000**	**2,150,000**	**1,888,350**
Unencumbered Cash Balance Dec 31	606,414	171,246	0
2025/2026/2027 Budget Authority Amount	2,156,220	2,268,538	1,888,350

Adopted Budget

Special Parks	Prior Year Actual for 2025	Current Year Estimate for 2026	Proposed Budget Year for 2027
Unencumbered Cash Balance Jan 1	77,507	6,116	0
Receipts:			
Liquor Tax	216,015	219,285	224,591
Interest on Idle Funds	2,923	4,325	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**218,938**	**223,610**	**229,591**
Resources Available:	**296,445**	**229,726**	**229,591**
Expenditures:			
Transfer to Capital Projects Fund	290,329	229,726	200,000
Cash Forward (2027 column)			29,591
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**290,329**	**229,726**	**229,591**
Unencumbered Cash Balance Dec 31	6,116	0	0
2025/2026/2027 Budget Authority Amount	297,623	265,379	229,591

CPA Summary

Page No.

City of Prairie Village 2027

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol**	Prior Year Actual for 2025	Current Year Estimate for 2026	Proposed Budget Year for 2027
Unencumbered Cash Balance Jan 1	84,905	68,517	20,786
Receipts:			
Liquor Tax	216,015	219,285	224,591
Revenue Contingency	40,102	15,000	25,000
Interest on Idle Funds	4,279	4,553	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**260,396**	**238,838**	**254,591**
Resources Available:	**345,301**	**307,355**	**275,377**
Expenditures:			
Public Safety	129,517	131,369	145,585
Alcohol Programs	147,267	155,200	128,662
Cash Forward (2027 column)			1,130
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**276,784**	**286,569**	**275,377**
Unencumbered Cash Balance Dec 31	68,517	20,786	0
2025/2026/2027 Budget Authority Amoun	375,453	286,569	275,377

Adopted Budget

CID-Corinth	Prior Year Actual for 2025	Current Year Estimate for 2026	Proposed Budget Year for 2027
Unencumbered Cash Balance Jan 1	211,897	106,779	71,155
Receipts:			
Sales Tax	698,284	725,000	725,000
Interest on Idle Funds	6,328	9,376	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**704,612**	**734,376**	**730,000**
Resources Available:	**916,509**	**841,155**	**801,155**
Expenditures:			
Urban Planning & Management	809,730	770,000	801,155
Cash Forward (2027 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**809,730**	**770,000**	**801,155**
Unencumbered Cash Balance Dec 31	106,779	71,155	0
2025/2026/2027 Budget Authority Amoun	810,462	861,121	801,155

CPA Summary

Page No.

City of Prairie Village 2027

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **CID-PV Shops**	Prior Year Actual for 2025	Current Year Estimate for 2026	Proposed Budget Year for 2027
Unencumbered Cash Balance Jan 1	51,388	137,231	204,884
Receipts:			
Sales Tax	720,171	650,000	675,000
Interest on Idle Funds	4,251	12,637	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**724,422**	**662,637**	**680,000**
Resources Available:	**775,810**	**799,868**	**884,884**
Expenditures:			
Urban Planning & Management	638,579	594,984	884,884
Cash Forward (2027 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**638,579**	**594,984**	**884,884**
Unencumbered Cash Balance Dec 31	137,231	204,884	0
2025/2026/2027 Budget Authority Amoun	638,713	594,984	884,884

Adopted Budget

Transient Guest Tax	Prior Year Actual for 2025	Current Year Estimate for 2026	Proposed Budget Year for 2027
Unencumbered Cash Balance Jan 1	300,745	294,920	119,881
Receipts:			
Transient Guest Tax	405,704	425,000	410,000
Interest on Idle Funds	18,310	17,461	15,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**424,014**	**442,461**	**425,000**
Resources Available:	**724,759**	**737,381**	**544,881**
Expenditures:			
Urban Planning & Management	129,839	252,500	179,000
Transfer to Capital Projects	300,000	365,000	300,000
Cash Forward (2027 column)			65,881
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**429,839**	**617,500**	**544,881**
Unencumbered Cash Balance Dec 31	294,920	119,881	0
2025/2026/2027 Budget Authority Amoun	599,809	663,247	544,881

CPA Summary

Page No.

City of Prairie Village

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2025 is reported)

2027

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Projects		**Risk Management Reser**		**Economic Development**		**Equipment Reserve**		**Grants**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	5,684,387	Cash Balance Jan 1	264,871	Cash Balance Jan 1	191,923	Cash Balance Jan 1	1,222,255	Cash Balance Jan 1	543,154	7,906,590
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental	1,670,830	Transfer from General Fund		Interest on Idle Funds	21,667	Trans fr General Fund	550,000	Intergovernmental		
Trans fr General Fund	6,605,000	Interest on Idle	6,052	Transfer from General	266,000	Interest on Idle Funds	33,658			
Trans fr Spec Highway	600,000	Miscellaneous	0							
Trans fr Spec Park	290,329									
Trans fr Stormwater	1,050,000									
Trans fr TGT	300,000									
Interest / Misc	629,830									
Bond Proceeds	31,098,817									
Total Receipts	42,244,806	Total Receipts	6,052	Total Receipts	287,667	Total Receipts	583,658	Total Receipts	0	43,122,183
Resources Available:	47,929,193	Resources Available:	270,923	Resources Available:	479,590	Resources Available:	1,805,913	Resources Available:	543,154	51,028,773
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Infrastructure	12,756,864	Insurance Deductibles	29,309	Community Develop	143,803	Equipment Purchases	676,320	Community Develop	543,154	
Debt Service	5,175,773									
Total Expenditures	17,932,637	Total Expenditures	29,309	Total Expenditures	143,803	Total Expenditures	676,320	Total Expenditures	543,154	19,325,223
Cash Balance Dec 31	29,996,556	Cash Balance Dec 31	241,614	Cash Balance Dec 31	335,787	Cash Balance Dec 31	1,129,593	Cash Balance Dec 31	0	**31,703,550** **
										31,703,550 **

**Note: These two block figures should agree.

CPA Summary

Page No.

City of Prairie Village | **NON-BUDGETED FUNDS (B)** | 2027

(Only the actual budget year for 2025 is reported)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Meadowbrook TIF		**ARPA**			**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	189,361	Cash Balance Dec 31	1,540,446	Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		1,729,807
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Incr Property Tax	3,895,471	Federal Funds	0							
Interest on Idle Funds	27,151	Interest on Idle Funds	39,261							
Miscellaneous										
Total Receipts	3,922,622	Total Receipts	39,261	Total Receipts	0	Total Receipts	0	Total Receipts	0	3,961,883
Resources Available:	4,111,983	Resources Available:	1,579,707	Resources Available:	0	Resources Available:	0	Resources Available:	0	5,691,690
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Urban mgmt & plannin	10,000	Urban mgmt & plannin	1,543,147							
Debt Service	3,623,140	Infrastructure	0							
		Capital Outlay	0							
Total Expenditures	3,633,140	Total Expenditures	1,543,147	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	5,176,287
Cash Balance Dec 31	478,843	Cash Balance Dec 31	36,560	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**515,403** **
										515,403 **

** Note: These two block figures should agree.

CPA Summary

Page No.

2027 BUDGET

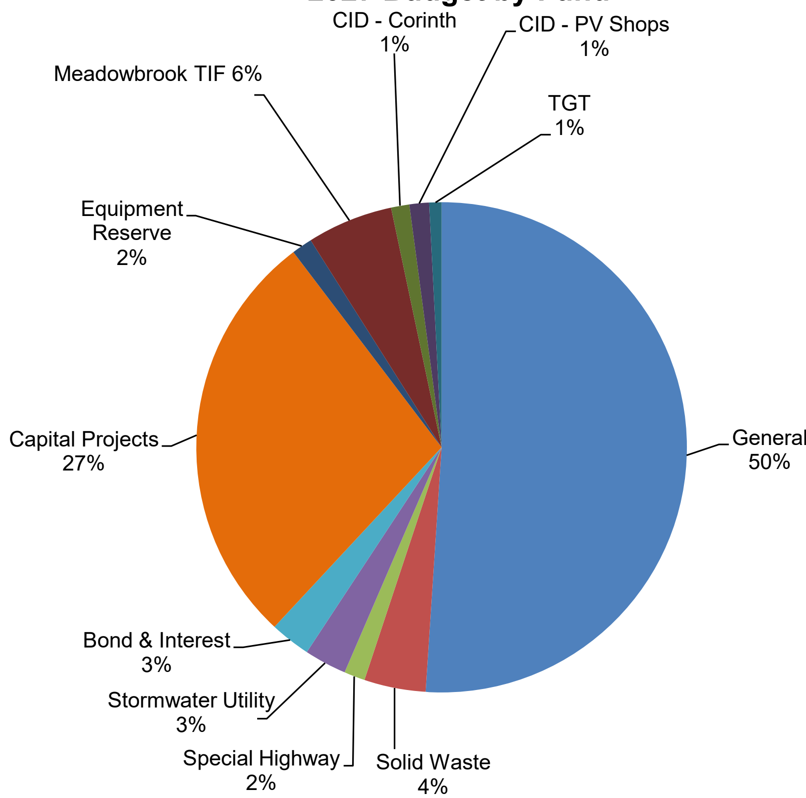
City of Prairie Village, Kansas

Preliminary budget as of July 6, 2026

2027 Budget by Fund

Fund	2024 Actual	2025 Actual	2026 Budget	2027 Budget
General	$ 30,417,745	$ 31,285,330	$ 33,389,013	$ 34,538,314
Solid Waste	2,098,312	2,194,236	2,543,739	2,744,314
Special Highway	603,260	600,000	962,257	933,539
Stormwater Utility	1,650,000	1,650,000	2,268,538	1,888,350
Special Parks & Rec	276,913	290,329	265,379	229,591
Special Alcohol	303,076	276,784	286,569	275,377
Bond & Interest	559,525	638,538	1,910,624	1,801,207
Capital Projects	11,206,642	17,932,637	9,790,000	18,759,100
Risk Management Reserve	8,456	29,309	40,000	40,000
Economic Development	195,202	143,803	204,000	204,000
Equipment Reserve	378,852	676,320	1,010,000	929,000
Meadowbrook TIF	3,541,224	3,633,140	3,479,027	3,836,735
CID - Corinth	781,020	809,730	861,121	801,155
CID - PV Shops	890,120	638,579	594,984	884,884
ARPA	112,137	1,543,147	-	-
Transient Guest Tax	323,891	429,839	663,247	544,881
Total	**$ 53,346,375**	**$ 62,771,721**	**$ 58,268,498**	**$ 68,410,447**

2027 Budget by Fund



Note: The following funds are not included in the graph because they account for less than 1% of the total budgeted expenditures - Special Parks & Recreation, Special Alcohol, Risk Management, Economic Development, and ARPA.

General Fund

	2024 Actual	2025 Actual	2026 Budget	2026 Estimate	2027 Budget
Fund Balance 1/1	**$ 11,317,714**	**$ 10,752,750**	**$ 9,932,351**	**$ 11,458,272**	**$ 10,382,147**
Revenues:					
Property Taxes	10,935,932	11,547,364	12,216,169	12,216,169	12,958,440
Sales Taxes	6,914,137	7,187,247	6,790,000	7,065,000	6,695,000
Use Tax	3,007,476	3,199,144	2,960,000	3,090,000	2,990,000
Motor Vehicle Tax	816,783	865,037	856,639	854,219	912,707
Liquor Tax	218,200	216,015	219,285	219,285	224,591
Franchise Fees	1,901,281	2,071,061	1,902,250	1,885,050	1,880,000
Licenses & Permits	1,119,183	1,206,871	1,001,700	1,062,200	1,104,450
Intergovernmental	13,109	581,643	-	-	-
Charges for Services	2,212,904	2,388,670	2,406,500	2,475,516	2,563,987
Fines & Fees	667,995	661,922	683,700	764,000	714,000
Recreational Fees	564,439	574,110	480,500	480,600	503,900
Interest on Investments	539,437	416,425	239,679	386,665	250,000
Miscellaneous	341,905	475,344	217,142	222,717	199,128
Total Revenue	29,252,781	31,390,853	29,973,564	30,721,421	30,996,203
Transfers from Other funds:					
Transfer from Stormwater Utility Fund	600,000	600,000	600,000	600,000	600,000
Total	600,000	600,000	600,000	600,000	600,000
Total Sources	**29,852,781**	**31,990,853**	**30,573,564**	**31,321,421**	**31,596,203**
Expenditures:					
Personnel Services	14,846,468	16,321,743	16,674,575	16,341,084	17,384,898
Contract Services	5,591,225	5,740,409	6,383,463	6,255,794	6,426,391
Commodities	989,683	959,580	1,034,500	1,013,810	1,038,175
Capital Outlay	279,314	282,748	480,750	471,135	567,350
Contingency	-	-	500,000	-	300,000
Total Expenditures	21,706,690	23,304,480	25,073,288	24,081,822	25,716,814
Transfers to Other Funds:					
Transfer to Capital Infrastructure Fund	6,684,530	6,605,000	5,540,000	5,540,000	6,090,000
Transfer to Bond & Interest Fund	1,160,525	559,850	1,809,725	1,809,725	1,800,000
Transfer to Economic Development Fund	266,000	266,000	266,000	266,000	66,500
Transfer to Equipment Reserve Fund	600,000	550,000	700,000	700,000	865,000
Total	8,711,055	7,980,850	8,315,725	8,315,725	8,821,500
Total Uses	**30,417,745**	**31,285,330**	**33,389,013**	**32,397,547**	**34,538,314**
Sources Over(Under) Uses	(564,964)	705,522	(2,815,449)	(1,076,126)	(2,942,111)
Fund Balance @ 12/31	**$ 10,752,750**	**$ 11,458,272**	**$ 7,116,902**	**$ 10,382,147**	**$ 7,440,036**

Funding Sources: Property tax, sales tax, franchise fees, grants from other governments, user fees and charges.

Expenditures: General operating expenditures and a portion of infrastructure improvement expenditures.

Solid Waste Management Fund

	2024 Actual	2025 Actual	2026 Budget	2026 Estimate	2027 Budget
Fund Balance 1/1	**$ 313,075**	**$ 341,697**	**$ 312,179**	**$ 316,453**	**$ 294,057**
Revenues:					
Licenses & Permits	1,875	4,083	2,000	2,000	2,000
Charges for Services	2,074,488	2,110,261	2,183,560	2,183,560	2,407,257
Interest on Investments	49,712	54,648	45,000	50,925	40,000
Miscellaneous	859	-	1,000	1,000	1,000
Total Revenue	2,126,934	2,168,992	2,231,560	2,237,485	2,450,257
Total Sources	**2,126,934**	**2,168,992**	**2,231,560**	**2,237,485**	**2,450,257**
Expenditures:					
Personnel Services	42,004	52,084	51,483	50,263	54,020
Contract Services	2,056,308	2,142,152	2,208,618	2,208,618	2,384,370
Commodities	-	-	1,000	1,000	1,000
Contingency	-	-	282,638	-	304,924
Total Expenditures	2,098,312	2,194,236	2,543,739	2,259,881	2,744,314
Total Uses	**2,098,312**	**2,194,236**	**2,543,739**	**2,259,881**	**2,744,314**
Sources Over(Under) Uses	28,622	(25,244)	(312,179)	(22,396)	(294,057)
Fund Balance @ 12/31	**$ 341,697**	**$ 316,453**	**$ -**	**$ 294,057**	**$ -**

Funding Sources: Special assessments on property tax bills.

Expenditures: In 2017 the City contracted with Republic Trash Services for solid waste collection, recycling, composting services and large item pick up as well as a portion of the City's administrative costs including personal services and supplies.The 2027 budget includes a 3.25% estimated contractual increase.

2022 Assessment: $227.00
2023 Assessment: $245.00
2024 Assessment: $244.00
2025 Assessment: $248.00
2026 Assessment: $256.00
2027 Assessment: $283.00

Special Highway Fund

	2024 Actual	2025 Actual	2026 Budget	2026 Estimate	2027 Budget
Fund Balance 1/1	**$ 263,166**	**$ 309,816**	**$ 333,076**	**$ 362,118**	**$ 397,049**
Revenues:					
Intergovernmental	623,315	621,711	605,430	611,180	611,490
Interest on Investments	26,595	30,591	23,751	23,751	25,000
Total Revenue	649,910	652,302	629,181	634,931	636,490
Total Sources	**649,910**	**652,302**	**629,181**	**634,931**	**636,490**
Expenditures:					
Personnel Services	-	-	-	-	-
Contract Services	-	-	-	-	-
Commodities	-	-	-	-	-
Capital Outlay	-	-	-	-	-
Contingency	-	-	362,257	-	333,539
Total Expenditures	-	-	362,257	-	333,539
Transfers to Other Funds:					
Transfer to Capital Infrastructure Fund	603,260	600,000	600,000	600,000	600,000
Total	603,260	600,000	600,000	600,000	600,000
Total Uses	**603,260**	**600,000**	**962,257**	**600,000**	**933,539**
Sources Over(Under) Uses	46,650	52,302	(333,076)	34,931	(297,049)
Fund Balance @ 12/31	**$ 309,816**	**$ 362,118**	**$ -**	**$ 397,049**	**$ 100,000**

Funding Sources: State gasoline tax (per gallon)

Expenditures: Transfer to the Capital Infrastructure Fund for street improvements.

Stormwater Utility Fund

	2024 Actual	2025 Actual	2026 Budget	2026 Estimate	2027 Budget
Fund Balance 1/1	**$ 451,875**	**$ 534,505**	**$ 601,505**	**$ 606,414**	**$ 171,246**
Revenues:					
Licenses & Permits	13,670	15,147	5,000	12,000	12,000
Charges for Services	1,653,326	1,658,660	1,637,312	1,653,326	1,655,104
Interest on Investments	65,634	48,102	24,721	49,506	50,000
Total Revenue	1,732,630	1,721,909	1,667,033	1,714,832	1,717,104
Total Sources	**1,732,630**	**1,721,909**	**1,667,033**	**1,714,832**	**1,717,104**
Expenditures:					
Contingency	-	-	118,538	-	238,350
Total Expenditures	-	-	118,538	-	238,350
Transfers to Other Funds:					
Transfer to General Fund	600,000	600,000	600,000	600,000	600,000
Transfer to Bond & Interest Fund	-	-	-	-	-
Transfer to Capital Infrastructure Fund	1,050,000	1,050,000	1,550,000	1,550,000	1,050,000
Total	1,650,000	1,650,000	2,150,000	2,150,000	1,650,000
Total Uses	**1,650,000**	**1,650,000**	**2,268,538**	**2,150,000**	**1,888,350**
Sources Over(Under) Uses	82,630	71,909	(601,505)	(435,168)	(171,246)
Fund Balance @ 12/31	**$ 534,505**	**$ 606,414**	**$ -**	**$ 171,246**	**$ -**

Funding Sources: Special assessments on the property tax bills - fee per square foot of impervious area ($0.040/sq. ft.)

Expenditures: Operation and maintenance of the City's stormwater system in accordance with NPDES guidelines.

Notes: The stormwater utility fee was a new revenue source in 2009. The fee is dedicated to funding the City's stormwater program and compliance with NPDES guidelines.

Special Park & Recreation Fund

	2024 Actual	2025 Actual	2026 Budget	2026 Estimate	2027 Budget
Fund Balance 1/1	**$ 130,128**	**$ 77,507**	**$ 41,769**	**$ 6,116**	**$ -**
Revenues:					
Liquor Tax	218,200	216,015	219,285	219,285	224,591
Interest on Investments	6,092	2,923	4,325	4,325	5,000
Total Revenue	224,292	218,938	223,610	223,610	229,591
Total Sources	**224,292**	**218,938**	**223,610**	**223,610**	**229,591**
Expenditures:					
Contingency	-	-	5,379	-	29,591
Total Expenditures	-	-	5,379	-	29,591
Transfers to Other Funds:					
Transfer to Capital Infrastructure Fund	276,913	290,329	260,000	229,726	200,000
Total	276,913	290,329	260,000	229,726	200,000
Total Uses	**276,913**	**290,329**	**265,379**	**229,726**	**229,591**
Sources Over(Under) Uses	(52,621)	(71,391)	(41,769)	(6,116)	-
Fund Balance @ 12/31	**$ 77,507**	**$ 6,116**	**$ -**	**$ -**	**$ -**

Funding Sources: Special alcohol tax per K.S.A. 79-41a04 (1/3 of total alcohol tax received by the City)

Expenditures: Park and pool improvements.

Special Alcohol Fund

	2024 Actual	2025 Actual	2026 Budget	2026 Estimate	2027 Budget
Fund Balance 1/1	**$ 94,447**	**$ 84,905**	**$ 47,731**	**$ 68,517**	**$ 20,786**
Revenues:					
Liquor Tax	218,200	216,015	219,285	219,285	224,591
Interest on Investments	5,972	4,279	4,553	4,553	5,000
Miscellaneous	69,362	40,102	15,000	15,000	25,000
Total Revenue	293,534	260,396	238,838	238,838	254,591
Total Sources	**293,534**	**260,396**	**238,838**	**238,838**	**254,591**
Expenditures:					
Personnel Services	129,269	119,429	124,156	123,369	131,035
Contract Services	159,865	147,267	145,413	155,200	128,662
Commodities	13,942	1,893	17,000	8,000	14,550
Capital Outlay	-	8,195	-	-	-
Contingency	-	-	-	-	1,130
Total Expenditures	303,076	276,784	286,569	286,569	275,377
Total Uses	**303,076**	**276,784**	**286,569**	**286,569**	**275,377**
Sources Over(Under) Uses	(9,542)	(16,388)	(47,731)	(47,731)	(20,786)
Fund Balance @ 12/31	**$ 84,905**	**$ 68,517**	**$ -**	**$ 20,786**	**$ -**

Funding Sources: Special alcohol tax per K.S.A. 79-41a04 (1/3 of total alcohol tax received by the City)

Expenditures: Alcohol rehabilitation, including grants to local agencies through United Community Services and partial funding of the City's D.A.R.E. Program and mental health co-responder contract.

Bond & Interest Fund

	2024 Actual	2025 Actual	2026 Budget	2026 Estimate	2027 Budget
Fund Balance 1/1	**$ 40,385**	**$ 650,559**	**$ 655,559**	**$ 595,007**	**$ 1,070,543**
Revenues:					
Property Taxes	-	-	-	-	-
Motor Vehicle Tax	-	-	-	-	-
Interest on Investments	9,174	23,136	5,190	12,286	8,000
Total Revenue	9,174	23,136	5,190	12,286	8,000
Transfers from Other funds:					
Transfer from General Fund	1,160,525	559,850	1,809,725	1,809,725	1,800,000
Transfer from Stormwater Fund	-	-			-
Total	1,160,525	559,850	1,809,725	1,809,725	1,800,000
Total Sources	**1,169,699**	**582,986**	**1,814,915**	**1,822,011**	**1,808,000**
Expenditures:					
Debt Service	559,525	638,538	1,809,725	1,346,475	1,701,207
Infrastructure	-	-	-	-	-
Contingency	-	-	100,899	-	100,000
Total Expenditures	559,525	638,538	1,910,624	1,346,475	1,801,207
Total Uses	**559,525**	**638,538**	**1,910,624**	**1,346,475**	**1,801,207**
Sources Over(Under) Uses	610,174	(55,552)	(95,709)	475,536	6,793
Fund Balance @ 12/31	**$ 650,559**	**$ 595,007**	**$ 559,850**	**$ 1,070,543**	**$ 1,077,336**

Funding Sources: Property tax, motor vehicle tax, transfers from General Fund

Expenditures: Debt service payments on the City's outstanding General Obligation bonds.

Notes: The City's outstanding bonds will be paid off in 2055.

Capital Infrastructure Fund

	2024 Actual	2025 Actual	2026 Budget	2026 Estimate	2027 Budget
Fund Balance 1/1	**$ 3,973,099**	**$ 5,684,387**	**$ 6,222,950**	**$ 29,996,556**	**$ 17,169,117**
Revenues:					
Intergovernmental	3,949,411	1,670,830	615,000	615,000	1,269,100
Bond Proceeds	-	31,098,817	-	-	-
Interest on Investments	63,268	83,496	32,749	155,175	90,000
Miscellaneous	-	-	-	-	-
Net Inc/Decr in Fair Value	100,548	63,459	-	100,000	-
Total Revenue	4,113,227	32,916,602	647,749	870,175	1,359,100
Transfers from Other funds:					
Transfer from General Fund	6,684,530	6,605,000	5,540,000	5,540,000	6,090,000
Transfer from Special Highway Fund	603,260	600,000	600,000	600,000	600,000
Transfer from Stormwater Utility Fund	1,050,000	1,050,000	1,550,000	1,550,000	1,050,000
Transfer from Special Parks & Rec Fund	276,913	290,329	260,000	229,726	200,000
Transfer from Transient Guest Tax Fund	190,000	300,000	365,000	365,000	300,000
Transfer from Grant Fund	-	482,875	-	-	-
Total	8,804,703	9,328,204	8,315,000	8,284,726	8,240,000
Total Sources	**12,917,930**	**42,244,806**	**8,962,749**	**9,154,901**	**9,599,100**
Expenditures:					
Debt Service	-	5,175,773	-	-	-
Infrastructure	11,206,642	12,756,864	9,790,000	21,982,340	18,759,100
Total Expenditures	11,206,642	17,932,637	9,790,000	21,982,340	18,759,100
Total Uses	**11,206,642**	**17,932,637**	**9,790,000**	**21,982,340**	**18,759,100**
Sources Over(Under) Uses	1,711,288	24,312,169	(827,251)	(12,827,439)	(9,160,000)
Fund Balance @ 12/31	**$ 5,684,387**	**$ 29,996,556**	**$ 5,395,699**	**$ 17,169,117**	**$ 8,009,117**

Funding Sources: Transfers from the General Fund, Stormwater Utility Fund, Special Parks & Recreation Fund, Economic Development Fund, Transient Guest Tax Fund, and grants from other governments

Expenditures: Capital Infrastructure Program - Please see the CIP Section of this document for the detailed plan including projects and programs.

Capital Infrastructure Fund

2027 PROJECT DESCRIPTION	2027 EXPENDITURES
Park Infrastructure Reserve	$105,000
Harmon Park Tennis Court Improvements	$400,000
Pool Shade Structures	$300,000
PARK TOTAL PER YEAR	**$805,000**
Drainage Repair Program	$1,444,100
DRAINAGE TOTAL PER YEAR	**$1,444,100**
Traffic Calming Program Reserve	$20,000
Residential Street Rehabilitation Program	$3,500,000
UBAS Overlay Program	$400,000
83rd St - Mission Rd to Nall Ave + Signal (CARS & OP)	$3,020,000
Nall Ave - 63rd St to 67th St UBAS (Mission)	$170,000
75th St - Mission to Nall (CARS)	$300,000
STREET TOTAL PER YEAR	**$7,410,000**
Building Reserve	$50,000
PD Elevator Update	$175,000
BUILDINGS TOTAL PER YEAR	**$225,000**
ADA Compliance Program Reserve	$25,000
Concrete Repair Program	$600,000
OTHER TOTAL PER YEAR	**$625,000**
2027 CIP PROJECTS TOTAL	**$10,509,100**
MUNICIPAL COMPLEX - 2025 PROJECT (ONGOING)	**$8,250,000**
2027 CIP EXPENDITURES - ALL PROJECTS	**$18,759,100**

Risk Management Reserve Fund

	2024 Actual	2025 Actual	2026 Budget	2026 Estimate	2027 Budget
Fund Balance 1/1	**$ 261,311**	**$ 264,871**	**$ 256,871**	**$ 241,614**	**$ 237,251**
Revenues:					
Interest on Investments	6,391	6,052	7,491	8,137	5,000
Miscellaneous	5,625	-	-	27,500	-
Total Revenue	12,016	6,052	7,491	35,637	5,000
Transfers from Other funds:					
Transfer from General Fund	-	-	-	-	-
Transfer from Special Alcohol Fund	-	-	-	-	-
Total	-	-	-	-	-
Total Sources	**12,016**	**6,052**	**7,491**	**35,637**	**5,000**
Expenditures:					
Contract Services	8,456	29,309	40,000	40,000	40,000
Risk Management Reserve	-	-	-	-	-
Total Expenditures	8,456	29,309	40,000	40,000	40,000
Total Uses	**8,456**	**29,309**	**40,000**	**40,000**	**40,000**
Sources Over(Under) Uses	3,560	(23,257)	(32,509)	(4,363)	(35,000)
Fund Balance @ 12/31	**$ 264,871**	**$ 241,614**	**$ 224,362**	**$ 237,251**	**$ 202,251**

Funding Sources: Transfers from the General Fund, insurance claim reimbursements, interest on idle funds

Expenditures: Risk management related expenditures, such as insurance deductibles

Economic Development Fund

	2024 Actual	2025 Actual	2026 Budget	2026 Estimate	2027 Budget
Fund Balance 1/1	**$ 114,726**	**$ 191,923**	**$ 310,923**	**$ 335,787**	**$ 444,557**
Revenues:					
Interest on Investments	6,399	21,667	7,247	12,770	5,000
Total Revenue	6,399	21,667	7,247	12,770	5,000
Transfers from Other funds:					
Transfer from General Fund	266,000	266,000	266,000	266,000	66,500
Total	266,000	266,000	266,000	266,000	66,500
Total Sources	**272,399**	**287,667**	**273,247**	**278,770**	**71,500**
Expenditures:					
Contract Services: *Exterior and Sustainability Grant Programs*	110,861	82,925	104,000	90,000	104,000
Contract Services: *Property Tax Rebate*	35,808	60,878	100,000	80,000	100,000
Contract Services: *Community Center Site Design and Owner's Rep*	43,733	-	-	-	-
Contract Services: *Other*	4,800	-	-	-	-
Total Expenditures	195,202	143,803	204,000	170,000	204,000
Total Uses	**195,202**	**143,803**	**204,000**	**170,000**	**204,000**
Sources Over(Under) Uses	77,197	143,864	69,247	108,770	(132,500)
Fund Balance @ 12/31	**$ 191,923**	**$ 335,787**	**$ 380,170**	**$ 444,557**	**$ 312,057**

Funding Sources: Transfers from the General Fund, interest on idle funds

Expenditures: Used for activities that foster and promote economic development within the City per Ordinance No. 2153.

Economic Development Fund Allocation	2026 Bud	2026 Est	2026 Bud
Beginning balance	$310,923	$335,787	$444,557
Interest	7,247	12,770	5,000
Transfer from General Fund (Public Safety Sales Tax & Minor Home Repair)	266,000	266,000	66,500
Exterior Grant Program	(64,000)	(60,000)	(64,000)
Sustainability Grant Program	(40,000)	(30,000)	(40,000)
Property tax rebate program	(100,000)	(80,000)	(100,000)
Total	$380,170	$444,557	$312,057

Equipment Reserve Fund

	2024 Actual	2025 Actual	2026 Budget	2026 Estimate	2027 Budget
Fund Balance 1/1	**$ 964,277**	**$ 1,222,255**	**$ 1,050,255**	**$ 1,133,505**	**$ 879,232**
Revenues:					
Interest on Investments	36,830	37,570	33,658	40,727	35,000
Total Revenue	36,830	37,570	33,658	40,727	35,000
Transfers from Other funds:					
Transfer from General Fund	600,000	550,000	700,000	700,000	865,000
Total	600,000	550,000	700,000	700,000	865,000
Total Sources	**636,830**	**587,570**	**733,658**	**740,727**	**900,000**
Expenditures:					
Capital Outlay	378,852	676,320	1,010,000	995,000	929,000
Total Expenditures	378,852	676,320	1,010,000	995,000	929,000
Total Uses	**378,852**	**676,320**	**1,010,000**	**995,000**	**929,000**
Sources Over(Under) Uses	257,978	(88,750)	(276,342)	(254,273)	(29,000)
Fund Balance @ 12/31	**$ 1,222,255**	**$ 1,133,505**	**$ 773,913**	**$ 879,232**	**$ 850,232**

Funding Sources: Transfers from the General Fund, interest on idle funds

Expenditures: Acquisition of equipment, vehicles and technology projects.

Equipment Reserve Fund Plan

Equipment Reserve Expenditure Total = $929,000

2027 PROJECT DESCRIPTION	2027 EXPENDITURES
PD Laptop Replacement (2028 - 2029 project)	$30,000
Server Replacement	$15,000
PD Radio Replacement (2027 project)	$125,000
Traffic Camera/Fixed Location License Plate Reader	$80,000
Switches (Network)	$15,000
Network Back Up	$10,000
Citywide Laptop/Computer Replacement	$30,000
City Facility Camera Replacement	$8,000
Plotter for Codes and PW	$12,000
Net App Datastorage Appliance	$85,000
TOTAL	**$410,000**
Public Works Equipment	
PW Mower (Annual)	$25,000
PW Internat'l Dump Truck (Annual)	$50,000
PW 1 Ton Dump Truck	$200,000
PW Street Sweeper	$200,000
Outdoor Warning Siren	$44,000
TOTAL	**$519,000**
EQUIPMENT RESERVE TOTAL	**$929,000**

Meadowbrook TIF Fund

	2024 Actual	2025 Actual	2026 Budget	2026 Estimate	2027 Budget
Fund Balance 1/1	**$ 148,402**	**$ 189,361**	**$ 319,361**	**$ 478,843**	**$ 618,259**
Revenues:					
Incremental Property Taxes	3,574,981	3,895,471	3,604,027	3,963,924	3,986,735
Interest on Investments	7,202	27,151	5,902	14,416	15,000
Total Revenue	3,582,183	3,922,622	3,609,929	3,978,340	4,001,735
Expenditures:					
Contract Services	10,000	10,000	10,000	10,000	10,000
Debt Service (Payment to Trustee)	3,531,224	3,623,140	3,469,027	3,828,924	3,826,735
Contingency (TIF Commercial Balance)	-	-	-	-	-
Total Expenditures	3,541,224	3,633,140	3,479,027	3,838,924	3,836,735
Total Uses	**3,541,224**	**3,633,140**	**3,479,027**	**3,838,924**	**3,836,735**
Sources Over(Under) Uses	40,959	289,482	130,902	139,416	165,000
Fund Balance @ 12/31	**$ 189,361**	**$ 478,843**	**$ 450,263**	**$ 618,259**	**$ 783,259**

Funding Sources: Incremental Property Tax

Expenditures: TIF contractual payment.

Notes: The Tax Increment Financing (TIF) fund accounts for public revenues and expenditures related to the Tax Increment Fund districts. Tax Increment Financing is used to capture future gains in taxes to finance improvements in the districts. TIF is designed to fund improvements in areas where redevelopment may not occur without it. When a TIF district is developed, or redeveloped, there is an increase in the value of the property. The increased value of the property increases tax revenue. The increased tax revenues are the "incremental property tax". TIF's use the future increased revenue for repayment of eligible costs in the districts.

There are two TIF districts in Prairie Village:

(1) Commercial district (95th and Nall Avenue)
(2) Park and Village district (Meadowbrook Park)

CID - Corinth Fund

	2024 Actual	2025 Actual	2026 Budget	2026 Estimate	2027 Budget
Fund Balance 1/1	**$ 237,741**	**$ 211,897**	**$ 131,435**	**$ 106,779**	**$ 71,155**
Revenues:					
Sales Taxes	749,202	698,284	725,000	725,000	725,000
Interest on Investments	5,974	6,328	4,686	9,376	5,000
Total Revenue	755,176	704,612	729,686	734,376	730,000
Expenditures:					
Contract Services	781,020	809,730	861,121	770,000	801,155
Total Expenditures	781,020	809,730	861,121	770,000	801,155
Total Uses	**781,020**	**809,730**	**861,121**	**770,000**	**801,155**
Sources Over(Under) Uses	(25,844)	(105,118)	(131,435)	(35,624)	(71,155)
Fund Balance @ 12/31	**$ 211,897**	**$ 106,779**	**$ -**	**$ 71,155**	**$ -**

Funding Sources: Monies received from the Community Improvement District additional 1% sales tax

Expenditures: Development within Corinth Square per Developer Agreement

CID - PV Shops Fund

	2024 Actual	2025 Actual	2026 Budget	2026 Estimate	2027 Budget
Fund Balance 1/1	**$ 351,682**	**$ 51,388**	**$ 2,675**	**$ 137,231**	**$ 204,884**
Revenues:					
Sales Taxes	583,143	720,171	585,000	650,000	675,000
Interest on Investments	6,683	4,251	7,309	12,637	5,000
Total Revenue	589,826	724,422	592,309	662,637	680,000
Total Sources	**589,826**	**724,422**	**592,309**	**662,637**	**680,000**
Expenditures:					
Contract Services	890,120	638,579	594,984	594,984	884,884
Total Expenditures	890,120	638,579	594,984	594,984	884,884
Total Uses	**890,120**	**638,579**	**594,984**	**594,984**	**884,884**
Sources Over(Under) Uses	(300,294)	85,843	(2,675)	67,653	(204,884)
Fund Balance @ 12/31	**$ 51,388**	**$ 137,231**	**$ -**	**$ 204,884**	**$ -**

Funding Sources: Monies received from the Community Improvement District additional 1% sales tax

Expenditures: Development within PV Shops per Developer Agreement

Transient Guest Tax

	2024 Actual	2025 Actual	2026 Budget	2026 Estimate	2027 Budget
Fund Balance 1/1	**$ 233,368**	**$ 300,745**	**$ 249,245**	**$ 294,920**	**$ 119,881**
Revenues:					
Transient Guest Tax	380,581	405,704	400,000	425,000	410,000
Interest on Investments	10,687	18,310	14,002	17,461	15,000
Total Revenue	391,268	424,014	414,002	442,461	425,000
Total Sources	**391,268**	**424,014**	**414,002**	**442,461**	**425,000**
Expenditures:					
Contract Services	133,891	129,839	233,500	252,500	179,000
Capital Outlay (Parks)	190,000	300,000	365,000	365,000	300,000
Reserves	-	-	64,747	-	65,881
Total Expenditures	323,891	429,839	663,247	617,500	544,881
Total Uses	**323,891**	**429,839**	**663,247**	**617,500**	**544,881**
Sources Over(Under) Uses	67,377	(5,825)	(249,245)	(175,039)	(119,881)
Fund Balance @ 12/31	**$ 300,745**	**$ 294,920**	**$ -**	**$ 119,881**	**$ -**

Funding Sources: Monies received from transient guest tax (TGT) levied upon gross rental receipts paid by guests for lodging in the city.

Expenditures: To be used on expenses in compliance with state statute and/or charter ordinance.

Details	2024	2025	2026 Bud	2026 Est	2027 Bud
Arts Council Annual Allocation	$ 10,000	$ 10,000	$ 15,000	$ 15,000	$ 15,000
VillageFest	37,000	46,227	46,000	46,000	42,500
JazzFest	35,000	20,513	35,000	35,000	35,000
Diversity Committee	12,500	8,904	13,500	13,500	18,000
Juneteenth Festival	15,000	9,667	15,000	15,000	15,000
Holiday	4,391	1,845	3,000	3,000	3,000
Other Community Events	-	7,183	-	-	15,500
Meadowbrook JCPRD Festival	10,000	15,500	15,000	15,000	15,000
General Community Advertising	-	-	-	-	10,000
Meadowbrook/75th Anniversary	-	-	75,000	100,000	-
Public Art Fund	10,000	10,000	10,000	10,000	10,000
Capital Outlay (Parks)	190,000	300,000	365,000	365,000	300,000
City Admin Fee (2%)	-	-	8,200	-	-
Reserves (10% plus misc.)	-	-	64,747	-	65,881
	$ 323,891	**$ 429,839**	**$ 665,447**	**$ 617,500**	**$ 544,881**

ARPA Fund

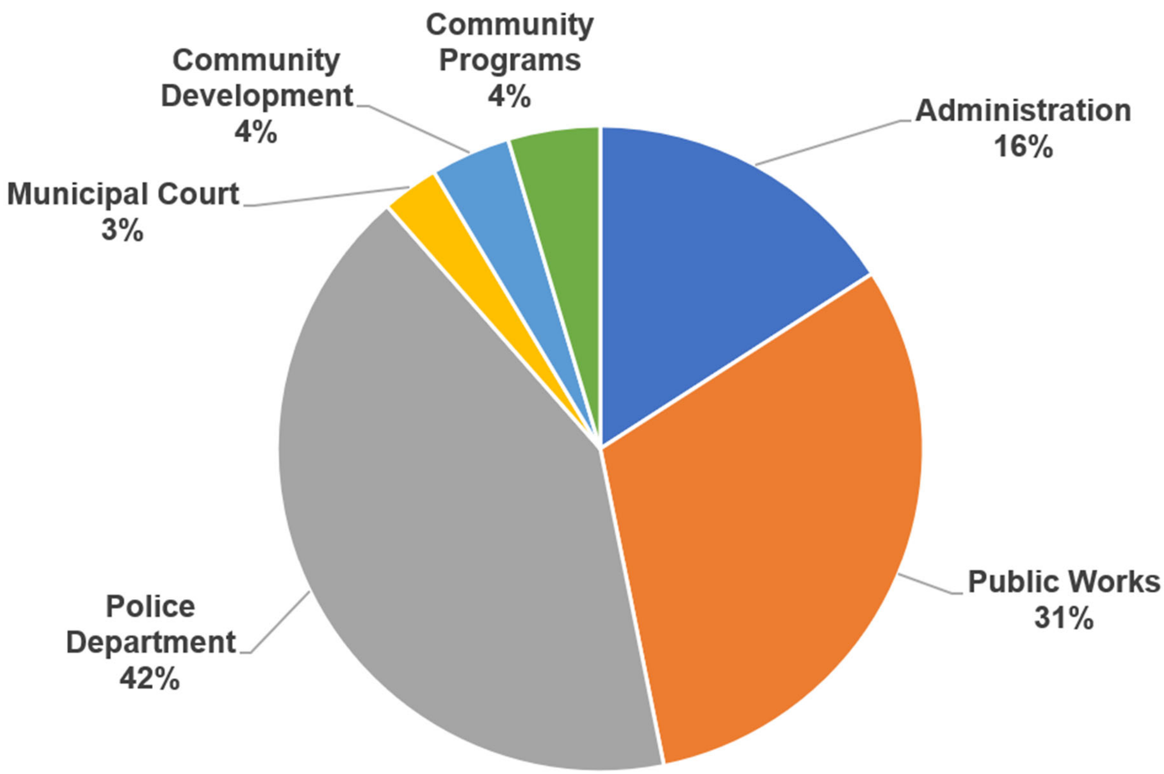
	2024 Actual	2025 Actual	2026 Budget	2026 Estimate	2027 Budget
Fund Balance 1/1	**$ 1,591,542**	**$ 1,540,446**	**$ -**	**$ 36,560**	**$ -**
Revenues:					
Intergovernmental (Federal Funds)	-	-	-	-	-
Interest on Investments	61,041	39,261	-	500	-
Miscellaneous	-	-	-	-	-
Total Revenue	61,041	39,261	-	500	-
Total Sources	**61,041**	**39,261**	**-**	**500**	**-**
Expenditures:					
Personnel Services	-	-	-	-	-
Contract Services	112,137	1,543,147	-	37,060	-
Commodities	-	-	-	-	-
Capital Outlay	-	-	-	-	-
Infrastructure	-	-	-	-	-
Contingency	-	-	-	-	-
Total Expenditures	112,137	1,543,147	-	37,060	-
Total Uses	**112,137**	**1,543,147**	**-**	**37,060**	**-**
Sources Over(Under) Uses	(51,096)	(1,503,886)	-	(36,560)	-
Fund Balance @ 12/31	**$ 1,540,446**	**$ 36,560**	**$ -**	**$ -**	**$ -**

Funding Sources: Monies received from the Federal Government American Rescue Plan Act (ARPA) in response to the COVID-19 pandemic. Total allocation is $3,402,421.

Expenditures: Must be spent on qualified expenditure categories including public health, revenue replacement, premium pay, or infrastructure. Must be obligated by December 31, 2024 and expended by December 31, 2026.

Details	2024	2025	2026 Bud	2026 Est	2027 Bud
Pool Improvement Project	$ -	$ -	$ -	$ -	$ -
IT/Phone System Improvements	52,331	3,760	-	-	-
Infrastructure/Capital Projects	58,306	1,539,387	-	37,060	-
Miscellaneous	1,500	-	-	-	-
	$ 112,137	**$ 1,543,147**	**$ -**	**$ 37,060**	**$ -**

General Fund: Summary by Department					
Department	2024 Actual	2025 Actual	2026 Budget	2027 Budget	2027 % Change
Administration	3,616,408	3,623,142	3,973,607	4,037,570	1.6%
Public Works	6,940,282	7,272,776	7,730,714	7,868,913	1.8%
Police Department	8,619,228	9,728,340	9,992,000	10,595,882	6.0%
Municipal Court	646,027	689,135	722,865	727,387	0.6%
Community Development	894,851	928,932	1,029,887	1,017,038	-1.2%
Community Programs	989,895	1,062,155	1,124,215	1,170,024	4.1%
Total	**21,706,691**	**23,304,480**	**24,573,288**	**25,416,814**	



Expenditures Budget by Department

2027 Budget

FTE Summary by Department

Department	2024 Actual	2025 Actual	2026 Budget	2027 Budget
Administration	10.55	10.55	10.55	10.55
Information Technology	3.00	3.00	3.00	3.00
Public Works	31.00	31.00	31.00	31.00
Police Department	59.50	59.50	59.50	59.50
Municipal Court	5.25	5.00	5.00	5.00
Community Development	7.45	7.45	7.45	7.45
Community Programs *(Inc. Seasonal)*	21.30	21.30	21.30	21.80
Total FTE	138.05	137.80	137.80	138.30
City Governance *(unpaid positions)*	13.00	13.00	13.00	13.00

FTE Summary by Program

Program	2024 Actual	2025 Actual	2026 Budget	2027 Budget
Management & Planning	3.85	4.00	4.00	4.00
Information Technology	3.00	3.00	3.00	3.00
Public Works Mgmt., Engineering & Admin	8.00	8.00	8.00	8.00
Drainage Operation & Maintenance	6.00	6.00	6.00	6.00
Vehicle Maintenance	3.00	3.00	3.00	3.00
Street Operation & Maintenance	5.00	5.00	5.00	5.00
Parks and Grounds Maintenance	9.00	9.00	9.00	9.00
Police Department Administration	2.00	2.00	2.00	2.00
Staff Services	10.00	10.00	10.00	10.00
Community Services	2.00	2.00	2.00	2.00
Crime Prevention	1.00	1.00	1.00	1.00
Patrol	29.50	29.50	29.50	29.50
Investigations	6.00	6.00	6.00	6.00
Special Investigations	3.00	3.00	3.00	3.00
D.A.R.E.	1.00	1.00	1.00	1.00
Professional Standards	1.00	1.00	1.00	1.00
Traffic	4.00	4.00	4.00	4.00
Bailiff	0.25	-	-	-
Court Clerk	5.00	5.00	5.00	5.00
Human Resources	1.00	1.00	1.00	1.00
Finance	2.00	2.00	2.00	2.00
Codes Administration	7.00	7.00	7.00	7.00
Solid Waste Management	0.45	0.45	0.45	0.45
City Clerk	3.70	3.55	3.55	3.55
Community Programs	1.50	1.50	1.50	2.50
Swimming Pool	16.60	16.60	16.60	16.10
Concession Stand	3.00	3.00	3.00	3.00
Tennis	0.20	0.20	0.20	0.20
Total FTE	138.05	137.80	137.80	138.30
Mayor & Council *(unpaid positions)*	13.00	13.00	13.00	13.00

2027 Budget

FTE Summary by Department

Department	2024 Actual	2025 Actual	2026 Budget	2027 Budget
Administration	10.55	10.55	10.55	10.55
Information Technology	3.00	3.00	3.00	3.00
Public Works	31.00	31.00	31.00	31.00
Police Department	59.50	59.50	59.50	59.50
Municipal Court	5.25	5.00	5.00	5.00
Community Development	7.45	7.45	7.45	7.45
Community Programs *(Inc. Seasonal)*	21.30	21.30	21.30	21.80
Total FTE	138.05	137.80	137.80	138.30
City Governance *(unpaid positions)*	13.00	13.00	13.00	13.00

FTE Summary by Position

Department/Position	2024 Actual	2025 Actual	2026 Budget	2027 Budget
Administration				
City Administrator	1.00	1.00	1.00	1.00
Deputy City Administrator	1.00	1.00	1.00	1.00
Assistant City Administrator	1.00	1.00	1.00	1.00
Public Information Officer	1.00	1.00	1.00	1.00
Human Resources Manager	1.00	1.00	1.00	1.00
Finance Director	1.00	1.00	1.00	1.00
Accounting Clerk	1.00	1.00	1.00	1.00
Receptionist	0.70	-	-	-
Administrative Support Specialist	2.00	2.70	2.70	2.70
City Clerk	0.85	0.85	0.85	0.85
Information Technology	3.00	3.00	3.00	3.00
Total	13.55	13.55	13.55	13.55
Public Works				
Public Works Director	1.00	1.00	1.00	1.00
City Engineer	-	1.00	1.00	1.00
Senior Project Manager	1.00	-	-	-
Project Inspector	1.00	1.00	1.00	1.00
Office Manager	1.00	1.00	1.00	1.00
Field Superintendent	1.00	1.00	1.00	1.00
Construction Inspector	2.00	2.00	2.00	2.00
Administrative Support Specialist	1.00	1.00	1.00	1.00
Stormwater Engineer	1.00	1.00	1.00	1.00
Forestry Specialist	1.00	1.00	1.00	1.00
Crew Leader	5.00	5.00	5.00	5.00
Maintenance Workers	15.00	15.00	15.00	15.00
Mechanic	1.00	1.00	1.00	1.00
Total	31.00	31.00	31.00	31.00
Police Department				
Police Chief	1.00	1.00	1.00	1.00
Police Captain	3.00	3.00	3.00	3.00
Police Sergeant	5.00	5.00	5.00	5.00
Police Corporal	4.00	4.00	4.00	4.00
Police Officer	34.00	34.00	34.00	34.00
Executive Assistant	1.00	1.00	1.00	1.00
Communications Supervisor	1.00	1.00	1.00	1.00
Dispatcher	6.00	6.00	6.00	6.00
Records Clerk	1.00	1.00	1.00	1.00
Property Room Clerk	1.00	1.00	1.00	1.00
Crime Analyst	0.50	0.50	0.50	0.50
Community Service Officer	2.00	2.00	2.00	2.00
Total	59.50	59.50	59.50	59.50

FTE Summary by Position

Department/Position	2024 Actual	2025 Actual	2026 Budget	2027 Budget
Municipal Justice				
Court Bailiff	0.25	-	-	-
Court Administrator	1.00	1.00	1.00	1.00
Court Clerk	4.00	4.00	4.00	4.00
Total	5.25	5.00	5.00	5.00
Community Development				
City Clerk	0.15	0.15	0.15	0.15
Receptionist	0.30	-	-	-
Codes Support Specialist	2.00	2.30	2.30	2.30
Building Official	1.00	1.00	1.00	1.00
Code Enforcement Officer	2.00	2.00	2.00	2.00
Building Inspector	2.00	2.00	2.00	2.00
Total	7.45	7.45	7.45	7.45
Community Programs				
Assistant City Administrator	1.00	1.00	1.00	1.00
Special Events Coordinator	0.50	0.50	0.50	0.50
Aquatics and Recreation Supervisor	-	-	-	1.00
Pool Manager	1.00	1.00	1.00	0.50
Assistant Pool Managers	0.60	0.60	0.60	0.60
Guards	14.00	14.00	14.00	14.00
Coaches	1.00	1.00	1.00	1.00
Concession Worker	3.00	3.00	3.00	3.00
Tennis Instructor	0.20	0.20	0.20	0.20
Total	21.30	21.30	21.30	21.80
Grand Total	**138.05**	**137.80**	**137.80**	**138.30**
Unpaid Positions				
Mayor	1.00	1.00	1.00	1.00
Council Member	12.00	12.00	12.00	12.00
Total	13.00	13.00	13.00	13.00
Appointed/Contracted Officials				
City Attorney/Assistant City Attorney	0.05	0.05	0.05	0.05
City Planner	0.05	0.05	0.05	0.05
City Treasurer	0.05	0.05	0.05	0.05
City Prosecutor	0.50	0.50	0.50	0.50
Municipal Judge	0.50	0.50	0.50	0.50
Public Defender	0.25	0.25	0.25	0.25
Total	1.40	1.40	1.40	1.40

City of Prairie Village
2027 Budget Calendar

Month	Date	Action Item
February	2/17/26	**Council Meeting -** Handout 2027 Budget Calendar Outline
	2/27/26	Meet with Johnson County Appraiser - Carolyn Logan
March	3/2/26	**Council Meeting -** (1) 2027 Budget Goals and Objectives (2) Mill Rate Handout (3) Decision Packages *(send to Jason by 4/10/2026)*
	3/16/26	Council Meeting - 4th Quarter 2025 Financial Report
April	4/6/26	**Council Meeting -** (1) Worker's Compensation and Insurance Cost Assumptions
	4/10/26	Department budget requests due
	4/13 - 4/17/26	Budget review process with individual departments
	4/20/26	**Council Meeting -** (1) Decision Package Discussion (2) Preliminary Revenue Discussion (3) Committee 2027 Budget and Funding requests (Village Fest, Arts Council, Environmental, Diversity and Jazz Fest)
May	5/4/26	**Council Meeting -** (1) CIP Discussion and Annual Road Condition Report
	5/12/26	**Finance Committee Meeting -** Preliminary 2027 Budget Established and Decision Packages
	5/18/26	**Council Meeting**
	5/19/26	**Finance Committee Meeting -** Preliminary 2027 Budget Established and Decision Packages (Continued)
	5/25/26	**HOLIDAY**
June	6/1/26	**Council Meeting**
	6/15/26	SB 13: County Clerk will calculate and notify taxing entities of revenue neutral rate
	6/15/26	**Council Meeting -** 2027 Budget Discussion and Approval of Preliminary Budget
	6/19/26	**HOLIDAY**
July	7/6/26	**Council Meeting -** SB 13 Resolution Stating Intent to Exceed Revenue Neutral Rate, Request Permission to Publish 2027 Budget & Set Budget Adoption and Revenue Neutral Rate Public Hearing Date
	7/20/26	SB 13: Governing Bodies notify County Clerk of intent to exceed revenue neutral rate w/ date, time and location of hearing
	7/20/26	**Council Meeting**
August	8/3/26	**Council Meeting**
	8/10/26	Notification sent to taxpayers by the county, if exceeding revenue neutral rate
	8/17/26	**Council Meeting**
	8/17/26	Latest date for notice to be published in the Legal Record for RNR and Budget Hearing
	8/25/26	Submit budget forms to County Clerk (due August 25th) *If not exceeding revenue neutral rate*
September	**9/8/26**	**Council Meeting -** SB 13 Public Hearing (Must be no later than September 20) and Budget Hearing/Adoption
October	10/1/26	Submit budget forms to County Clerk if Exceeding Revenue Neutral Rate (due October 1st)
	10/1-10/31/26	Finalize Budget Book; Submit to GFOA Award Program

Additional 2027 Budget information can be found on the City's website at

www.prairievillageks.gov.

UPCOMING MEETINGS AND EVENTS
Monday, July 6, 2026

Planning Commission	07/07/2026	6:00 p.m.
Diversity Committee	07/14/2026	4:30 p.m.
Arts Council	07/15/2026	5:30 p.m.
Arts Council gallery reception	07/15/2026	7:00 p.m.
City Council	07/20/2026	6:00 p.m.

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THE CITY OF PRAIRIE VILLAGE

STAR OF KANSAS

DATE: June 22, 2026

TO: Mayor Mikkelson
City Council

FROM: Wes Jordan

SUBJECT: JULY PLAN OF ACTION

The following projects will be initiated during the month of July:

- 2027 Budget Process - Jason (07/26)
  - Resolution to Exceed the Revenue Neutral Rate
- 2nd Quarter Financial Report - Jason (07/26)
- KU Kickoff Permitting - Adam (07/26)
- 2nd Quarter KORA Requests - Adam (07/26)
- JazzFest Planning - Meghan/JD (07/26)
- 6-month Crime Stats - Chief (07/26)
- Ward Meeting Facilitation - Meghan/Ashley (07/26)
- Job Description Reviews - Cindy (7/26)
- MARC Salary Survey - Cindy (07/26)
- Council Headshots/Composite photo - Ashley (07/26)
- National Night Out - PD (07/26)

In Progress

- Annual CID Report - Jason (06/26)
- Update CP-061 - Council Purchasing Policy - Staff (06/26)
- 75th Anniversary Movie Night in the Park - Staff (06/26)
- Annual Statuary Maintenance Program - Meghan (04/26)
- Arts Council Public Arts Master Plan - Nickie (04/26)
- 2027 Budget Process - Staff (03/26)
  - Mission Hills Budget Chief (05/26)
- Village Vision 2.0 Action Plan Review - Nickie/Chris (02/26)
- New Outdoor Warning Siren / 69th Terrace and Roe - Tim (2/26)
- VillageFest Preparation - JD/Staff (01/26)
- 2024 Building Code Review Process - Nickie (04/24)
- Safe Streets for All Grant/Citywide Traffic Study - Keith (01/24)
- Subdivision Regulations Amendments/Easement Vacation - Nickie/Chris (04/22)
- Carbon Reduction/EV Charging Station - Wassmer Park - Keith (01/24)

MUNICIPAL BUILDING 913/381-6464 913/381-7755 Fax 7700 MISSION ROAD PRAIRIE VILLAGE, KANSAS 66208
www.pvkansas.com e-mail: info@pvkansas.com

Completed

- 2025 Audit Presentation - Jason (06/26)
- 2027 Budget Process - Staff (06/26)
  - Council Presentation/Approval of Preliminary Budget - Jason/Staff
  - Revenue Neutral Rate - Jason
- Library Update - Keith/Wes (06/26)
- 50s Day at the Pool – Suzanne/Staff (06/26)
- 2026 Pride Event - Staff (06/26)
- 2026 Juneteenth Event - Staff (06/26)
- E-Bike/E-Scooter/E-Moto Report to Council - Chief (06/26)
- July/August Village Voice – Ashley (06/26)
- Finalize 2025 Annual Comprehensive Financial Report - Jason (05/26)
- Summer recreation enrollment – Meghan/Clerk Staff (04/26)
- Lifeguard and Pool Operational Staff Hiring - Suzanne (01/26)
- New website – Ashley/Staff (11/25)

Ongoing

- City Hall/PD Project - Melissa/Keith/Tim/Staff (04/3/22)
- Disaster Recovery Plan - Dan/Tim (03/22)
- 75th Anniversary Preparation – Meghan/Ashley/Staff (4/25)

On Hold

- Research Federal Infrastructure/Job Act Grants - Jason/Nickie/Keith (12/22)
  [Grant funding in question after Federal Executive Order]

Tabled initiatives

- Review & Update the City Code/Ordinances/City Policies