

Members of the Governing Body will participate by video call-in only due to the COVID-19 pandemic. The public will be able to view the meeting at:

<https://www.facebook.com/CityofPrairieVillage>

**COUNCIL MEETING AGENDA
CITY OF PRAIRIE VILLAGE
Council Chambers
Tuesday, September 7, 2021
6:00 PM**

I. CALL TO ORDER

II. ROLL CALL

III. PLEDGE OF ALLEGIANCE

IV. APPROVAL OF THE AGENDA

V. PRESENTATIONS

Legislative update from Representative Stephanie Clayton

VI. PUBLIC PARTICIPATION

If you would like to speak live during the public participation portion of the meeting, please notify City Clerk Adam Geffert at cityclerk@pvkansas.com, and provide your name, address, and email address prior to 3 p.m. on September 7. The City will provide you with a link to join the meeting and will call on those who signed up to speak for up to 3 minutes once public participation begins.

To submit written comment to Council, please email cityclerk@pvkansas.com prior to 3 p.m. on September 7 to be shared with Councilmembers prior to the meeting.

VII. PUBLIC HEARING

Hearing to exceed revenue neutral rate and 2022 budget hearing

To participate in the public hearing, residents can email their comments to City Clerk Adam Geffert at cityclerk@pvkansas.com. All comments must be received by 3:00 p.m. on Tuesday, September 7.

If you would like to speak live during the public hearing, you must notify the City Clerk with your name, address, and email address. The City will call on those who signed up to speak once the public hearing begins. Members of the public will not be able to participate in the meeting unless you sign up with the City Clerk ahead of time. Each individual that wishes to speak during the public hearing will be given 3 minutes.

VIII. CONSENT AGENDA

All items listed below are considered to be routine by the Governing Body and will be enacted by one motion (roll call vote). There will be no separate discussion of these items unless a Council member so requests, in which event the item will be removed from the Consent Agenda and considered in its normal sequence on the regular agenda.

By Staff

1. Approval of regular City Council meeting minutes - August 16, 2021

IX. COMMITTEE REPORTS

Planning Commission

PC2021-117: Consider approval of revised preliminary development plan for Meadowbrook shopping center at 5300 W. 95th St.

Jamie Robichaud / Chris Brewster

Finance Committee

COU2021-64: Consider approval of a resolution authorizing the offering for sale of special obligation tax increment revenue refunding bonds (Meadowbrook TIF project) of the City of Prairie Village, Kansas

Nickie Lee / Jeff White

Discussion of the City bond capacity

Nickie Lee / Jeff White

X. MAYOR'S REPORT

XI. STAFF REPORTS

XII. OLD BUSINESS

XIII. NEW BUSINESS

COU2021-61 Consider Resolution 2021-13 approving a tax rate of mill levy rate in excess of the revenue neutral rate for the 2022 budget year

Nickie Lee

COU2021-62 Consider 2022 budget adoption

Nickie Lee

COU2021-63 Consider reappointment of City Administrator

Mayor Mikkelson

COU2021-60 Consider memorandum of understanding with Bird Rides, Inc., for a one year pilot program

Keith Bredehoeft

XIV. COUNCIL COMMITTEE OF THE WHOLE (Council President presiding)

Discussion on returning to in-person / hybrid Council meetings

Tim Schwartzkopf

Discuss MIRD0007 - Mission Road at 68th Street flood control project budget

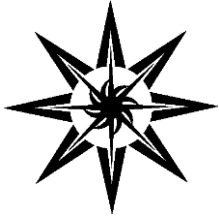
Cliff Speegle

XV. EXECUTIVE SESSION

XVI. ANNOUNCEMENTS

XVII. ADJOURNMENT

If any individual requires special accommodations - for example, qualified interpreter, large print, reader, etc., please notify the City Clerk at 913-385-4616, no later than 48 hours prior to the beginning of the meeting. If you are unable to attend this meeting, comments may be received by e-mail at cityclerk@pvkansas.com.



ADMINISTRATION

Council Meeting Date: September 7, 2021

PUBLIC HEARINGS - Revenue Neutral Rate and 2022 Budget Hearing

RECOMMENDATION

The City Council hold the Revenue Neutral Rate Hearing and 2022 Budget Hearing.

BACKGROUND

Per State Statute, the Governing Body must hold a public hearing for the adoption of the upcoming year's budget. Adoption of Senate Bill 13 amended the budget timeline and added an additional hearing requirement for cities exceeding the Revenue Neutral Rate. The hearings may be conducted simultaneously.

The revenue neutral rate is the tax rate in mills that will generate the same property tax in dollars as the previous tax year using the current tax year's total assessed valuation. In Prairie Village, the 2022 revenue neutral rate would be 18.386 mills. Since the recommended budget requires 19.321 mills, a public hearing is required. Notice of intent to exceed the revenue neutral rate was provided to the County Clerk before July 20th. The hearing must occur between August 20th and September 20th.

The budget must be certified to the County Clerk by October 1st if exceeding the Revenue Neutral Rate. Council approved a resolution of intent to exceed the Revenue Neutral Rate on July 6, 2021, and the 2022 budget was recommended for approval by City Council on July 19, 2021. The attached hearing notice was published in The Legal Record on Tuesday, August 24, 2021, per state statute guidelines.

Following the Revenue Neutral Rate and Budget hearings, the Council must approve a resolution to exceed the Revenue Neutral Rate prior to adopting the 2022 budget. These actions will also occur on the September 7 agenda.

The total mill levy for 2022 is 19.321 mills, flat with the 2021 mill levy. Complete budget information can be found on the [City's website](#), or in the meeting packet under Council items COU2021-61 and COU2021-62.

ATTACHMENTS:

- 2022 Revenue Neutral Rate and Public Hearing Notice
-

Prepared By:

Nickie Lee, Finance Director

Date: August 31, 2021

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Prairie Village, KS

will meet on September 7, 2021 at 6:00 p.m. at 7700 Mission Road* for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral

Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at The Prairie Village Municipal Office or www.pvkansas.com and will be available at this hearing.

*Due to recent pandemic concerns, this meeting may be held virtually. Updates will be available at www.pvkansas.com.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Proposed Tax Rate is subject to change dependent on the final assessed valuation.

FUND	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	21,996,906	19.320	23,849,734	19.321	31,111,886	9,526,762	19.321
Debt Service	1,320,850		1,323,000		1,111,220		
Special Highway	600,397		597,000		712,225		
Solid Waste Management	1,852,064		1,902,987		2,233,861		
Stormwater Utility	1,565,000		1,600,000		1,951,384		
Special Parks	109,748		119,557		105,117		
Special Alcohol	181,779		136,137		172,552		
CID-Corinth	540,834		695,299		605,257		
CID-PV Shops	611,488		654,443		605,704		
Transient Guest Tax			164,539		225,000		
Non-Budgeted Funds-A	13,659,334						
Non-Budgeted Funds-B	1,574,523						
Totals	44,012,923	19.320	31,042,696	19.321	38,834,206	9,526,762	19.321
Revenue Neutral Rate**							18.386
Less: Transfers	8,784,868		8,838,334		14,602,182		
Net Expenditure	35,228,054		22,204,362		24,232,024		
Total Tax Levied	8,459,481		9,066,638		xxxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	437,852,863		469,256,976		493,080,779		

Outstanding Indebtedness,

January 1,	2019	2020	2021
G.O. Bonds	15,950,000	13,330,000	12,095,000
Revenue Bonds	0	376,366	10,646,614
Other	8,135,000	19,325,000	19,335,000
Lease Purchase Principal	0	0	0
Total	24,085,000	33,031,366	42,076,614

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

The governing body of

City Official Title: City Clerk



**CITY COUNCIL
CITY OF PRAIRIE VILLAGE
AUGUST 16, 2021**

The City Council of Prairie Village, Kansas, met in regular session on Monday, August 16, 2021, at 6:00 p.m. Due to the COVID-19 pandemic, Councilmembers attended a virtual meeting via the Zoom software platform. Mayor Mikkelson presided.

ROLL CALL

Roll was called by the City Clerk with the following Councilmembers in attendance remotely via Zoom: Chad Herring, Jori Nelson, Inga Selders, Ron Nelson, Tucker Poling, Bonnie Limbird, Sheila Myers, Piper Reimer, Courtney McFadden, Ian Graves and Terrence Gallagher. Staff present via Zoom: Byron Roberson, Chief of Police; Keith Bredehoeft, Public Works Director; City Attorney David Waters, attorney with Lathrop & Gage; Wes Jordan, City Administrator; Jamie Robichaud, Deputy City Administrator; Tim Schwartzkopf, Assistant City Administrator; Meghan Buum, Assistant City Administrator; Nickie Lee, Finance Director; Adam Geffert, City Clerk.

PLEDGE OF ALLEGIANCE

APPROVAL OF AGENDA

Ms. Reimer made a motion to approve the agenda for August 16, 2021. Ms. Nelson seconded the motion, which passed 11-0.

PRESENTATIONS

PUBLIC PARTICIPATION

The following residents spoke about the proposed mask mandate:

- Michelle Vianello, 5209 W. 83rd Terrace
- Steve Snitz, 4310 W. 70th Terrace
- Dr. Jameelah Lang
- Rep. Jerry Stogsdill

John Anderson, 4402 W. 63rd Terrace, shared opinions about the Diversity Committee.

With no one else present to address the Council, public participation was closed at 6:28 p.m.



CONSENT AGENDA

Mayor Mikkelson asked if there were any items to remove from the consent agenda for discussion:

1. Approval of regular City Council meeting minutes - August 2, 2021
2. Approval of expenditure ordinance #3005
3. Consider request for alcoholic beverage waiver for Harmon Park for the Prairie Village Jazz Festival
4. Approval of change to animal enumeration process

Mr. Nelson made a motion to approve the consent agenda as presented. A roll call vote was taken with the following votes cast: “aye”: Herring, J. Nelson, Selders, R. Nelson, Poling, Limbird, Myers, Reimer, McFadden, Graves; “nay”: Gallagher. The motion passed 10-1.

COMMITTEE REPORTS

- Ms. Selders said planning for the 2021 JazzFest event continued. She noted that the Kansas Department of Health and Environment recently updated its COVID guidelines to recommend that unvaccinated individuals at outdoor public events of 500 or more quarantine afterward if social distancing at the event is not possible. The JazzFest Committee will consider modifications to meet the new guidelines, with cancellation being a possibility.

- Diversity Committee

- Consider Approval of funds for Diversity Committee

Ms. Selders stated The Diversity Committee was collaborating with the American Jazz Museum to have a tent at the 2021 JazzFest event. The museum will provide information about the 18th and Vine District and the history of jazz in Kansas City. The committee is requesting funds to cover rental costs for the tent, tables, chairs, and to purchase a banner, signs, and other miscellaneous items, totaling \$1,000.00.

Ms. Selders made a motion to approve funds in the amount of \$1,000.00 to the Diversity Committee for the proposed exhibit. Ms. Nelson seconded the motion, which passed 11-0.

- Ms. Limbird said the Arts Council’s State of the Arts event would be held in October, but that the in-person reception had been cancelled. She added that the Arts Council was working with The Parade of Hearts, R.H. Johnson and First Washington to bring more artwork to the City.



PRAIRIE VILLAGE KANSAS

- Mr. Herring stated that the Tree Board met on August 4, at which a presentation on the Regional Climate Change Plan was given by representatives from the Mid-America Regional Council. Additionally, a conversation was held about upcoming plans to plant new trees in the City.

Mr. Herring also noted the Finance Committee would meet on August 19 to discuss the City's bond capacity.

MAYOR'S REPORT

- The Mayor provided an update on the COVID-19 pandemic, stating that the vaccination rate in Johnson County had increased slightly, with 57.8% of residents aged 12 and up now vaccinated. In Prairie Village, the rate had grown to 61.8%. New cases were increasing, as were hospitalizations and deaths.
- The Mayor met with leadership from the Indian Hills Country Club to discuss cooperative security initiatives.
- The Police Department's 2021 first-half crime statistical report was included in the meeting packet.
- The Mayor attended the Police Department's National Night Out event on August 3.
- The Mayor said that the recently formed Housing Committee planned to hold its first meeting in September.
- The Mayor stated that 2020 census data had been released, and that Prairie Village had grown by approximately 7% since 2010. The population now stood at nearly 23,000.
- The Mayor attended a Mayor's Climate Group conference call, with Mayors from 90 cities around the country. He noted that the Environmental Committee would be considering the "Race to Zero" climate action campaign for the City.
- The Mayor stated that the Shawnee Mission School District's "State of the Schools" lunch would be held on August 19.
- The Mayor said that the Johnson County Charter Commission would hold its next meeting on August 25.
- The Mayor noted that the Johnson County / Wyandotte County Mayors group would meet in Prairie Village on September 1.
- The Mayor shared updates about several businesses in Prairie Village:
 - Tamara Day, star of HGTV's "Bargain Mansions", will be moving her Growing Days store to the Corinth Shops.
 - Café Provence in the Prairie Village Shops will celebrate its 20th anniversary.
 - Meddy's, a new Mediterranean restaurant, will open at Corinth Quarter soon.
 - Scratch Gourmet Express recently opened in the Village Shops, and will hold a ribbon-cutting ceremony on August 26.
 - Scissors and Scotch recently opened in the Corinth Shops.
 - A Corinth Quarter ribbon-cutting event will be held on September 16.
 - Blush Boot Camp, a fitness studio, will open in the old Tatsu's restaurant space.
- The Mayor stated that the Lancer Day Parade would be held on September 3.



STAFF REPORTS

- Chief Roberson summarized the 2021 first-half crime statistics that were included in the meeting packet. He noted that the Police Department had partnered with the Internal Revenue Service to reduce fraud-related crimes in the City.

OLD BUSINESS

There was no old business to come before the Council.

NEW BUSINESS

COU2021-59

Consider an ordinance regulating public offenses within the City of Prairie Village, Kansas, amending Chapter 11 (Public Offenses and Traffic), Article 2 (Local Regulations) of the Code of the City of Prairie Village to require the wearing of face coverings or masks during the COVID-19 public health emergency and recovery

Mr. Waters reviewed the draft ordinance that Council had directed him to write at its August 2 meeting. He noted that the ordinance's rules and regulations were very similar to the Governor's previous statewide mandate, with some slight changes. The mandate would only apply to indoor public spaces, and would not apply to public and private schools, many of which had already implemented their own mandates. Religious ceremonies and activities were also excluded. Some options for Council to consider were also included, such as giving businesses the option to require proof of COVID vaccination for visitors rather than masks, and determining the penalty for violations. As written, the ordinance would expire at 11:59 p.m. on September 30, 2021.

Councilmembers shared concern over how the proposed mandate would affect local businesses, particularly those at which social distancing would be difficult. Many also expressed the importance of incentivizing vaccinations.

Ms. Nelson made a motion to adopt the ordinance requiring masking for both vaccinated and unvaccinated individuals in all indoor public areas, including the first paragraph of Option 1 in Section 11-222, Subsection C:

The knowing and willful failure or refusal to comply with the requirements of this Section 11-222 shall be an unclassified violation. Any fine imposed for a violation of this section shall not exceed \$25.00.

The motion was seconded by Ms. Selders.



After further discussion, Mrs. McFadden made a motion to amend the motion to include Option 2-C in Section 11-222, Subsection A - "Mask or other face coverings; definitions":

Notwithstanding anything in this Section 11-222 to the contrary, this Section 11-222 shall not apply to any public space or any other business or organization covered by this Section 11-222 which, as a condition of entry into such public space, business, or organization, requires reasonable proof that every person (regardless of age) entering such public space has received all doses of the then-available COVID-19 vaccines, per the minimum requirements for full vaccination established by such vaccine maker or applicable governing authority.

Mr. Herring seconded the motion to amend. A roll call vote was taken with the following votes cast: "aye": Herring, J. Nelson, Poling, Limbird, Reimer, McFadden, Graves Gallagher; "nay": Selders, R. Nelson, Myers. The motion passed 8-3.

Mr. Herring made a motion to amend Section 11.222, Subsection B-3-F, removing all language past the phrase "while they are eating or drinking":

Persons who are seated at a restaurant or other establishment that offers food or beverage service, while they are eating or drinking, ~~provided they maintain a 6-foot distance between individuals (not including individuals who reside together or are seated together) with only infrequent or incidental moments of closer proximity;~~

The language of Section B-3-F would now read:

Persons who are seated at a restaurant or other establishment that offers food or beverage service, while they are eating or drinking;

Mr. Poling seconded the motion to amend. A roll call vote was taken with the following votes cast: "aye": Herring, J. Nelson, Selders, R. Nelson, Poling, Limbird, Myers, Reimer, McFadden, Graves, Gallagher. The motion passed 11-0.

A roll call vote was taken with the following votes cast: "aye": Herring, J. Nelson, Selders, R. Nelson, Poling, Limbird, Reimer, McFadden, Graves Gallagher; "nay": Myers. The motion passed 10-1.

Ms. Limbird made a motion that the City Council move to the Council Committee of the Whole portion of the meeting. The motion was seconded by Mrs. Myers and passed 11-0.



COUNCIL COMMITTEE OF THE WHOLE

COU2021-60 Consider memorandum of understanding with Bird Rides, Inc., for a one year pilot program

Mr. Bredehoeft stated that Bird Rides, Inc. approached the City with the desire to deploy electric assisted scooters in Prairie Village. On June 21, 2021, Mike Butler, with Bird Rides, presented a deployment plan to the City Council. At the meeting, Council directed staff to develop a pilot program for the deployment of Bird scooters.

Mr. Bredehoeft added that Bird typically develops a pilot program via a one-year memorandum of understanding (MOU). A proposed MOU was included in the meeting packet. If approved, the City and Bird Rides would launch a public outreach effort notifying residents of the pilot project. Input from the community will be obtained throughout the pilot project and will help the City determine if a longer-term agreement with Bird Rides is desired. The MOU can be terminated at any time by either party with a 30-day notice.

Mr. Butler was present to discuss the proposed pilot program, which would run from September 2021 through August 2022. He stated scooters would be located at 12 to 15 locations throughout the City, but locations had yet to be determined.

Councilmembers shared concern over ensuring riders were over the age of 18, and that scooters were used only on streets, as opposed to sidewalks.

Mr. Poling moved to authorize the Mayor to sign the memorandum of understanding with Bird Rides, Inc., for a one-year pilot program. The motion was seconded by Ms. Limbird.

After further discussion, A roll call vote was taken with the following votes cast: “aye”: R. Nelson, Poling, Limbird, Myers, McFadden, Graves; “nay”: Herring, J. Nelson, Selders, Gallagher. The motion passed 6-4. Ms. Reimer had already left the meeting.

Mr. Nelson moved that the City Council end the Council Committee of the Whole portion of the meeting. The motion was seconded by Mr. Graves and passed 10-0.

ANNOUNCEMENTS

Announcements were included in the Council meeting packet.

ADJOURNMENT

Ms. Nelson made a motion to adjourn the meeting. Mr. Herring seconded the motion, which passed 10-0.

Mayor Mikkelsen declared the meeting adjourned at 9:26 p.m.



Adam Geffert
City Clerk



PLANNING COMMISSION

Council Meeting Date: September 7, 2021

PC2021-117: Consider Approval of Revised Preliminary Development Plan for Meadowbrook Shopping Center at 5300 W 95th Street

RECOMMENDATION

Make a motion to accept the Planning Commission's recommendation and approve PC2021-117, a revised preliminary development plan for the Meadowbrook Shopping Center located at 5300 W 95th Street.

BACKGROUND

The Meadowbrook Shopping Center is zoned CP-1, which is a planned restricted business zoning district. Significant changes to a building in a planned zoning district require a preliminary and final development plan before the changes to the site can be made. Preliminary development plans require a public hearing, a recommendation from the Planning Commission, and final approval from the Governing Body. Final development plans are subject to Planning Commission's approval and must be consistent with the preliminary development plan approved by the City Council.

This site was recently acquired by RH Johnson, a local developer, who is requesting approval to tear down a portion of an existing building at the Meadowbrook Shopping Center, construct a new 2-story building on a portion of the property, and upgrade the cosmetic appearance of all existing buildings with associated site improvements. The primary use for the new building will be a childcare center, and the remaining tenant spaces will be unchanged as to the general mixed uses (retail, services, and office uses).

The Planning Commission held a public hearing on August 3, 2021 and reviewed the Golden Factors. The Planning Commission then voted unanimously to recommend that the Governing Body approve the preliminary development plan, with the conditions noted below. Nobody was present at the public hearing to speak in favor or in opposition of the application. An excerpt of the minutes from the August planning commission meeting as it relates to this application are attached.

The Planning Commission recommended approval of the preliminary development plan subject to the following conditions:

1. Prior to issuing building permits, the landscape plan be amended and approved by staff with the following changes:
 - a. The street trees on 94th Terrace be coordinated with the approved option in regards to on-street parking in condition 2 below.
 - b. Additional shrubs or perennial plants be allocated to the four trash enclosure areas on 94th Terrace.
 - c. 8 street trees (or acceptable alternates) be added to the 95th Street frontage, along with preserving the 5 existing street trees.
 - d. Approximately 65 to 70 shrubs be added to the parking perimeter along 95th Street, along with preserving the existing shrubs at the entry.
2. On-street parking on 94th Terrace is subject to further review and approval by Public Works and the applicant should consider forgoing on-street parking at this time.
3. Public works approves any required drainage study and/or a drainage permit in association with the work prior to building permits being issued.
4. Signs included in the plan are conceptual; any future signs are subject to sign permits and otherwise need to meet City sign standards applicable to this property.

The Planning Commission had some questions about traffic circulation on site as it relates to the proposed childcare facility, so the final development plan was continued to the September meeting at which time the applicant will be prepared to address these concerns.

A revised preliminary development plan for CP-1 zoning requires the Governing Body to act in its quasi-judicial role and consider the “Golden Factors” just like it would in an initial preliminary development application or rezoning. When acting in this capacity, rather than a legislative capacity, the governing body must set aside personal opinions and, like a judge, apply the law to facts presented in the public record, taking into consideration the following criteria:

1. The character of the neighborhood.
2. The zoning and uses of property nearby.
3. The suitability of the property for the uses to which it has been restricted under its existing zoning.
4. The extent that a change will detrimentally affect neighboring property.
5. The length of time of any vacancy of the property.
6. The relative gain to public health, safety, and welfare by destruction of value of the applicant’s property as compared to the hardship on other individual landowners.
7. City staff recommendations.
8. Conformance with the Comprehensive Plan.

An analysis of all of these factors is provided in the attached Planning Commission staff report.

According to Section 19.52.040 of the Zoning Regulations, the Governing Body can take the following actions on a preliminary development plan recommendation from the Planning Commission:

1. Adopt the Planning Commission’s recommendation by a simple majority (7 votes including the Mayor)
2. Override the Planning Commission’s recommendation by a 2/3 majority vote of the entire Governing Body (9 votes including the Mayor)
3. Return the recommendation to the Planning Commission with a statement specifying the basis for the Governing Body’s failure to approve or disapprove by a simple majority. The Planning Commission can then submit the original recommendation or submit a new and amended recommendation. The Governing Body then can adopt or amend the recommendation by a simple majority (7 votes) or take no further action.

Chris Brewster, the City’s Planning Consultant, will be present at the meeting to provide a short presentation and answer any associated questions.

ATTACHMENTS

Planning Commission Staff Report

Revised Preliminary Development Plan Application and Associated Documents

Excerpt from August 3, 2021 Planning Commission Minutes

PREPARED BY

Jamie Robichaud

Deputy City Administrator

Date: August 31, 2021

STAFF REPORT

TO: Prairie Village Planning Commission
FROM: Chris Brewster, Gould Evans, Planning Consultant
DATE: August 3, 2021, Planning Commission Meeting

Application: PC 2021-117

Request: Revised Preliminary / Final Development Plan – exterior remodel

Action: *A revised preliminary development plan in CP-1 zoning requires the Planning Commission to evaluate the facts of the application, and consider the standards and criteria of the ordinance. If the Commission determines the criteria are met, it may recommend approval to the City Council.*

A final development plan in CP-1 zoning requires the Planning Commission to apply the facts of the application to standards of the ordinance and to the preliminary development plan, and if the final plan is consistent with the preliminary plan, to approve the final development plan.

Property Address: 5300 W 95th Street, Prairie Village, KS

Applicant / Owner: Klover Architects / Meadowbrook Center, LLC

Current Zoning and Land Use: CP-1

Surrounding Zoning and Land Use: **North:** CP-1 Planned Restricted Business– Office
East: CP-1 Planned Restricted Business – Office / Restaurant
South: CP-2 Commercial (Overland Park, KS) – Retail
West: CP-1 Planned Restricted Business - Office / Retail

Legal Description: (meets and bounds)

Property Area: 4.08 acres (177,794.63 sq. ft.)

Related Case Files: n/a

Attachments: Application, site plan, elevations, landscape plan

General Location Map



Aerial Map



Site



Street View



Street view looking northwest at the building frontage from W. 95th Street



Street view looking southwest at from W. 94th Terrace.



Bird's eye view

Background:

The applicant is requesting approval of a preliminary development plan and a final development plan for a partial tear down of an existing building, construction of a new 2-story building, cosmetic changes to all existing buildings, and associated site improvements. The property is zoned CP-1, Planned Restricted Business. The CP-1 zoning district requires a preliminary development plan, and a final development plan at the time of the initial zoning and construction. Changes to the site that are beyond specifications in the zoning ordinance require a revised preliminary plan be approved in the same manner as the original preliminary development plan. In this case, the applicant is proposing an increase in the floor area that is beyond 10% and an increase in the building height greater than 4 feet or 10% - each requiring a new preliminary development plan [Prairie Village Zoning Ordinance, Section 19.24.040.(c) and (e)]. These changes are associated with the new two-story building that will replace the northeast corner of the existing building on the west half of the site. The front portion of this building and the existing building on the east half of the site will remain and be refaced.

The primary use for the new building will be a child care center, and the remaining tenant spaces will be unchanged as to the general uses (retail, service and office uses).

The specific changes proposed in the preliminary development plan include:

- A new building in the north central portion of the existing building footprints. Building H is a 2-story, 14,000 s.f. building proposed for daycare.
- A replacement of the northwest portion of the existing building with an 8,445 s.f. playground.
- Reconfiguration of the courtyard space associated with new Building H and the remaining Building B on the east of the site and Building A on the south west side of the site.
- Removal of the building-front parking on the north side of new Building H (approximately 13 spaces).
- On-street parking and curb and sidewalk reconfiguration on the north side of West 94th Terrace, abutting the site (21 spaces).
- Cosmetic changes to the facades of the existing remaining buildings.

Due to the small changes to the overall plan, and primarily cosmetic changes to the existing buildings and site, the preliminary development plan and final development plan are combined for the purposes of this review. The submittal requirements satisfy the requirements for each application.

The applicant held a neighborhood meeting on July 22, 2021 in accordance with the City's Resident Participation Policy, and will provide background on the meeting to supplement the application.

ANALYSIS – PRELIMINARY DEVELOPMENT PLAN:

In considering a revised preliminary development plan for CP-1 zoning, the Planning Commission must consider the same criteria for the initial preliminary development plan. As a "planned zoning" application, preliminary development plans are considered according to factors commonly referred to as the "Golden" factors, which are incorporated into the City's Zoning Ordinance [19.52.030]. The factors include, but are not limited to the following:

1. The character of the neighborhood;

The general character of this area is commercial on both sides of 95th street, including a mix of office, retail and restaurant uses, in a conventional automobile oriented commercial corridor layout with moderate sized parking areas and some drive-thru services. Property immediately to the south is low-scale office uses, with a series of 1- and 2-story office buildings on the north side of West 94th Terrace. These uses then transition to the edge of the Meadowbrook redevelopment, including senior housing, single-family housing, two-family housing, and parks and open space.

Beyond the immediate vicinity of this 4-block stretch of commercial corridor is predominantly single-family residential, with some instances of small-scale multi-family projects.

2. The zoning and uses of property nearby;

North: CP-1 Planned Restricted Business - Office

East: CP-1 Planned Restricted Business – Office / Retail / Services

South: CP-1 Planned Restricted Business – Office

West: CP-1 Planned Restricted Business – Office / Restaurant

All of the property in the immediate vicinity along this corridor is zoned for commercial or office uses, and this specific site is part of a larger shopping center on the northeast corner of W. 85th Street and Nall that is zoned CP-1 – Planned Restricted Business. Beyond this area to the north and east is the recent Meadowbrook redevelopment, zoned MXD and R-1A, including a mix-density housing, a small mixed-use center, and parks and open spaces.

3. The suitability of the property for the uses to which it has been restricted under its existing zoning;

The existing buildings were constructed in 1976 and have been used in a similar capacity for at least that time. The property is experiencing some degree of vacancy and similar scaled centers in the 95th Street corridor have been remodeled or received cosmetic upgrades in recent years. However, the nature of the 95th and Nall traffic patterns and street designs make this area appropriate for a commercial node with designed transitions to adjacent residential neighborhoods.

4. The extent that a change will detrimentally affect neighboring property;

The properties to the north, south and east are developed for business uses and the proposed changes to this property will not detrimentally affect them. The proposed uses and buildings are a similar scale and intensity to those existing and previously on the property.

5. The length of time of any vacancy of the property;

The site includes a number of commercial tenant spaces and has been occupied at least since 1976, when this structure was originally built. The site has been occupied and used in this capacity throughout this time, other than ordinary tenant turnover and the above anecdotal observation of recent increase in tenant space vacancy or turnover.

6. The relative gain to public health, safety and welfare by destruction of value of the applicant's property as compared to the hardship on other individual landowners;

The proposed plan is a cosmetic upgrade to the current site and will at least maintain the property's current position in the area for the foreseeable future. As a continuation of the existing use and development pattern, there are not any significant negative effects on adjacent areas or the public health, safety and welfare. Although the Comprehensive Plan identifies this entire area for more substantial redevelopment that could tie into the Meadowbrook redevelopment plan and benefit the broader area, that is not proposed with this application.

7. City staff recommendations;

Staff recommends approval of this plan subject to comments on the final development plan criteria, and the specific conditions listed below in the staff report.

8. Conformance with the Comprehensive Plan;

Village Vision 2.0 identifies this area as a Village Center and a potential site for redevelopment to create a more mixed-use and pedestrian-oriented destination, connected to Meadowbrook Park and the recent Meadowbrook redevelopment. This plan represents only modest improvements to the commercial center, but these changes represent policies from the plan for reinvestment in existing commercial centers to strengthen their presence in the community. While this plan does

not reflect the full long-range vision for the area, it supports other policies in the plan and does not conflict with the plan with respect to other surrounding areas.

9. Approval of the Preliminary and Final Development Plan.

All planned zoning is conditioned on an approved preliminary development plan, and subsequent final development plan that is consistent with the preliminary plan. This application satisfies the requirements for each plan based on the extent of changes proposed and the level of information submitted for these changes. The preliminary and final development plans are based on the relevant base zoning district standards (C-1 in this case), but may establish more-specific parameters to coordinate future development and consider deviations based on the plan. Review of preliminary and final development plans generally follows the same criteria as the site plan, except where specific modifications are proposed according to the preliminary plan. [Section 19.24.015].

A. Generally.

- 1. The plan meets all applicable standards**
- 2. The plan implements any specific principles or policies of the comprehensive plan that are applicable to the area or specific project.**
- 3. The plan does not present any other apparent risks to the public health, safety, or welfare of the community.**

The property is zoned CP-1, Planned Restricted Business. This district has the following development standards, unless more specifically modified by the preliminary development plan:

- Setbacks:
 - o 15' front yard [19.18.025]
 - o 0' side yard, unless abutting lessor districts [19.18.030]
 - o 0' rear yard, unless abutting lessor districts. [19.18.035]
- Height: 35' / 2.5 stories [19.18.015]

All existing and proposed buildings will meet the C-1 development standards, and all proposed uses are permitted in the C-1 zoning district. The development plan does not propose any specific additions, alterations, or subtractions from the C-1 standards. (See criteria 8 above for specific information on the Comprehensive Plan). The access, function, intensity, and operation of the site will remain substantially similar to the existing conditions, and the development plan does not present any apparent risks to the public health, safety, or welfare of the community.

B. Site Design and Engineering.

- 1. The plan provides safe and easy access and internal circulation considering the site, the block and other surrounding connections, and appropriately balances vehicle and pedestrian needs.**
- 2. The plan provides or has existing capacity for utilities to serve the proposed development.**
- 3. The plan provides adequate stormwater runoff.**
- 4. The plan provides proper grading considering the prevailing grades and the relationship of adjacent uses.**

There is no change to the access and circulation for the site, which is part of a larger commercial area with shared parking facilities. As an infill and rehabilitation of an existing building the site has adequate capacity for utilities, and no significant grading that would impact off-site conditions is proposed.

The location and configuration of new Building H will remove approximately 13 on-site parking spaces. Despite this, the site remains adequately parked according to the zoning ordinance.

There will remain approximately 400 parking spaces (28 accessible spaces) for approximately 105,000 square feet of commercial areas. The zoning ordinance requires between 2.5 and 4 spaces per 1,000 square feet of business and commercial uses. The site includes approximately 3.8 parking spaces per 1,000 square feet and is in range of the ordinance requirement for parking for a blended parking rate.

Additionally, the applicant is proposing 21 additional on-street parking spaces on the south side of West 94th Street on the north side of the project. Planning staff is in support of these proposed parking areas provided appropriate streetscape (sidewalks and street trees) are maintained and Public Works reviews and approves of the parking and specific construction plans. The site is part of a larger commercial development with shared parking and cross access easements, so we do not feel this on-street parking is essential, but can contribute to any overflow parking in the area, and begin to implement some of the larger and longer-term changes to this area identified in the plan. Additionally, 94th Terrace has had recent basic improvements to the streetscape, which would be reconstructed if the on-street parking is included as proposed. Planning staff would recommend three options, dependent on coordination with Public Works:

1. Implement the on-street parking by striping within the current street configuration, leaving the curbs and sidewalks as is; retain the existing street trees proposed to be removed; and supplement with 3 to 5 additional street trees in the existing landscape area.
2. Implement the on-street parking by striping, leaving the curb as is; reconstruct the sidewalk to provide a wider landscape median; and plant new street trees within this widened median between the two access points.
3. Forego on-street parking at this time, or until coordination can occur with future larger-scale redevelopment of the area.

Most of the proposed plan involves potential work on areas that are already impervious surfaces. To satisfy drainage requirements the applicant will need to demonstrate that there will be no net increase in impervious areas and that runoff and drainage will not otherwise increase as a result of the work. These items can be assessed by Public Works with a drainage permit prior to the issuance of final building permits.

C. Building Design.

1. **The location, orientation, scale, and massing of the building creates appropriate relationships to the streetscape and to adjacent properties.**
2. **The selection and application of materials will promote proper maintenance and quality appearances over time.**
3. **The architectural design reflects a consistent theme and design approach. Specifically, the scale, proportion, forms and features, and selection and allocation of materials reflect a coordinated, unified whole.**
4. **The building reinforces the character of the area and reflects a compatible architectural relationship to adjacent buildings. Specifically, the scale, proportion, forms and features, and materials of adjacent buildings inform choices on the proposed building.**

The majority of the existing buildings will remain and there are only cosmetic changes proposed. The new Building H will share a similar orientation to adjacent areas as the previous building. It includes an additional story but is consistent with other 2-story buildings in the vicinity.

The proposed cosmetic modifications are in keeping with the neighborhood context. While painted brick is a potential maintenance issue, it is common for the area, as is the proposed EIFS. The stone accents are an appropriate upgrade to the building's façade. The new building is proposed as a combination of brick, cast stone, and Hardie panel, painted or colored to match the other light gray / dark gray / beige color scheme of the cosmetic improvements to the existing buildings. There is some concern about the size of some of Hardie panels indicated, but this might be a drafting error where the joints were not shown. Overall, the building design is an improvement to the existing center.

D. Landscape Design.

1. **The plan creates an attractive aesthetic environment and improves relationships to the streetscape and adjacent properties.**

2. The plan enhances the environmental and ecological functions of un-built portions of the site.
3. The plan reduces the exposure and adverse impact of more intense activities or components of the site or building.

The landscape ordinance applies to all applications requiring site plan review [19.47.010.(b)] For infill development, it is reasonable to apply the standards to the portion of the property where work is being done, and to the extent the standards can be applied within existing site and building configurations. For this project, this affects primarily the parking and streetscape landscape requirements of the required landscape section [19.47.020]. (The foundation and buffer planting requirements are not applicable due to the layout of the existing buildings and context of the site). Overall, the standards should apply to the mid-portion of this site along both 94th Terrace and 95th Street.

	Required	Planned
<i>Street Trees</i>		
W. 94 th Terrace	19	19 (but see options related to on-street parking discussion above)
W. 95 th Street	13	5 (existing)
<i>Parking Perimeter</i>		
North Lot (W. 94 th Street side)	Trees (see street trees) 96 shrubs	0 106 shrubs
South Lot (W. 95 th Street side)	Trees (see street trees) 85 shrubs	0 0 shrubs (but several existing associated with entry landscape)
<i>Parking Interior</i>	n/a – not reconfiguring internal parking lots	
<i>Foundation</i>	n/a – not reconfiguring buildings and perimeter landscape	
<i>Buffer</i>	n/a – buffer requirements do not apply to this site	

Based on staff review, the landscape plan is missing the following elements required by the ordinance (these primarily result from not addressing the 95th Street side of the landscape plan):

- 8 additional street trees on 95th street (assuming the 5 existing are preserved)
- Approximately 65 to 70 shrubs along the 95th street parking frontage (counting the existing shrubs associated with the entry)
- Landscaping around the four trash enclosure areas on the W. 94th Terrace side (recommend some shrubs or low perennials to soften existing concrete enclosure walls.

Recommendation:

Staff recommends approval of the revised preliminary development plan and final development plan subject to the following:

1. Prior to building permits, the landscape plan be amended and approved by staff with the following changes:
 - a. The street trees on W. 94th Terrace be coordinated with the options and direction on on-street parking in condition 2 below.
 - b. Additional shrubs or perennial plants be allocated to the four trash enclosure areas on W. 94th Terrace.
 - c. 8 street trees (or acceptable alternates) be added to the 95th Street frontage, along with preserving the 5 existing street trees.

- d. Approximately 65 to 70 shrubs be added to the parking perimeter along 95th Street, along with preserving the existing shrubs at the entry.
 2. On-street parking on W. 94th Terrace is subject to further review and approval by Public Works, and 3 alternative options should be considered:
 - a. Use striping for on-street parking on the south side within existing curb and sidewalk configurations and supplement with additional street trees;
 - b. Use striping for on-street parking on the south side within the existing curb configuration, but relocate the sidewalk with a wider landscape median and plant new street trees; or
 - c. Forego on-street parking at this time.
 3. Public works approves any required drainage study and/or a drainage permit in association with the work prior to building permits being issued.
 4. Signs included in this plan are conceptual; any future signs are subject to sign permits and otherwise need to meet City sign standards applicable to this property.
 5. The Planning Commission approval of the Final Development plan is conditioned upon the subsequent final approval of the revised Preliminary Development Plan by the City Council.
-



CITY OF PRAIRIE VILLAGE
The Star of Kansas

Planning Commission Application

For Office Use Only
Case No.:
Filing Fee:
Deposit:
Date Advertised:
Date Notices Sent:
Public Hearing Date:

Please complete this form and return with
Information requested to:

Assistant City Administrator
City of Prairie Village
7700 Mission Rd.
Prairie Village, KS 66208

Applicant: Klover Architects Phone Number: 913.649.8181

Address: 8813 Penrose Lane Ste 400, Lenexa, KS 66219 E-Mail: HCpermitting@klover.net

Owner: Meadowbrook Center, LLC Phone Number: 816.268.2434

Address: 3705 W 95th st, Overland Park, KS Zip: 66206

Location of Property: Northeast corner of 95th and Nall

Legal Description: See attached

Applicant requests consideration of the following: (Describe proposal/request in
detail) _____

Preliminary Development Plan and Preliminary Plat for remodel of Meadowbrook shopping center

AGREEMENT TO PAY EXPENSES

APPLICANT intends to file an application with the PRAIRIE VILLAGE PLANNING COMMISSION or
the PRAIRIE VILLAGE BOARD OF ZONING APPEALS of the CITY OF PRAIRIE VILLAGE, KANSAS
(City) for Preliminary Development Plan and Preliminary Plat.

As a result of the filing of said application, CITY may incur certain expenses, such as publication
costs, consulting fees, attorney fees and court reporter fees.

APPLICANT hereby agrees to be responsible for and to CITY for all cost incurred by CITY as a
result of said application. Said costs shall be paid within ten (10) days of receipt of any bill
submitted by CITY to APPLICANT. It is understood that no requests granted by CITY or any of
its commissions will be effective until all costs have been paid. Costs will be owing whether
or not APPLICANT obtains the relief requested in the application.

Applicant's Signature/Date

Owner's Signature/Date

7/9/21



RETAIL CONCEPT RENDER, FACING NORTH EAST

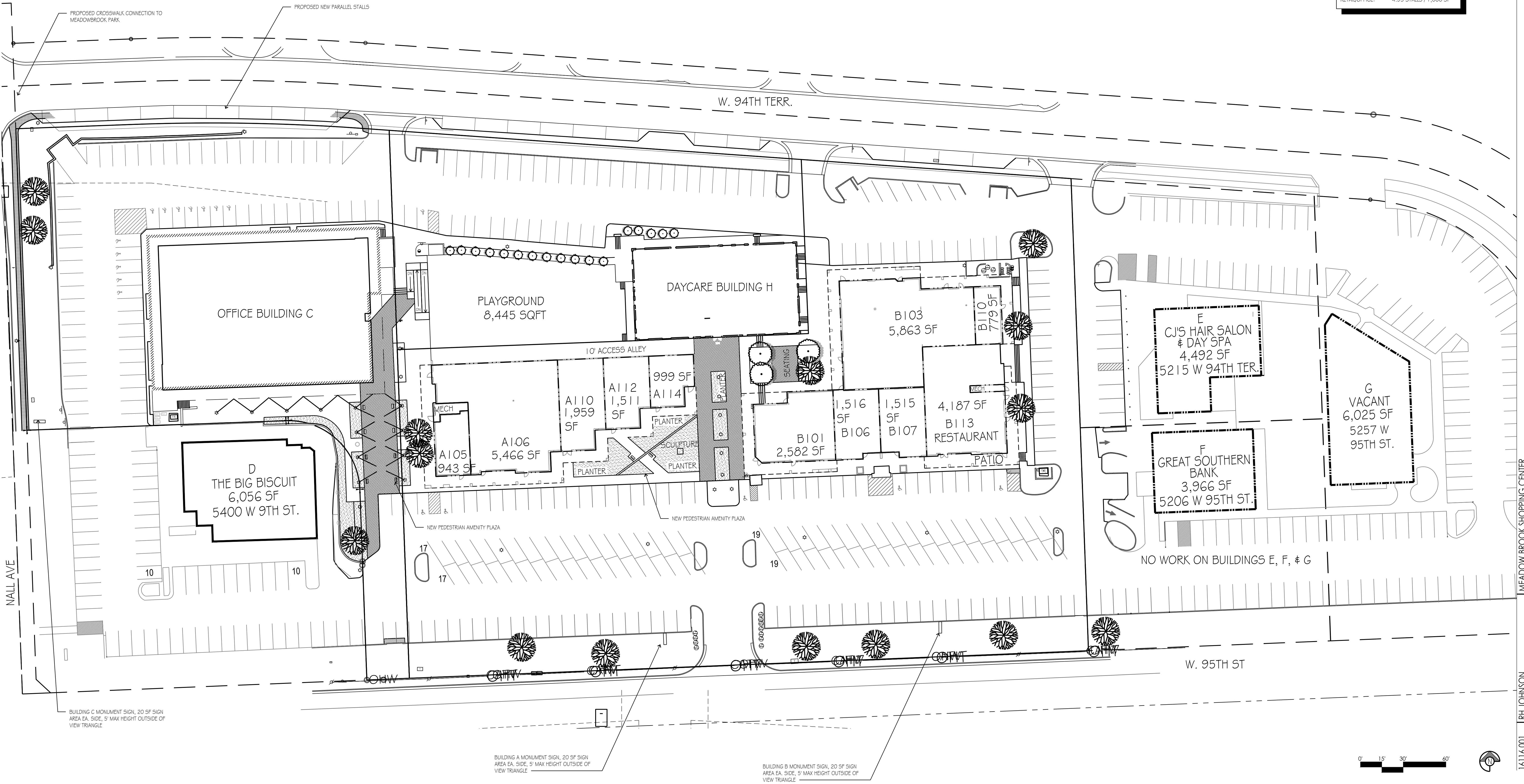


RETAIL CONCEPT RENDER, FACING NORTH



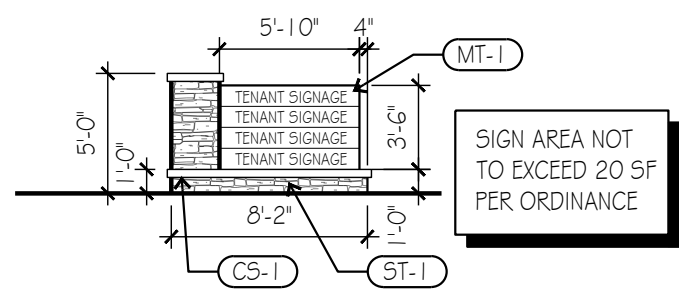
RETAIL CONCEPT RENDER, FACING SOUTH WEST

SITE DATA TABLE	
BUILDINGS A & B RETAIL/REST:	27,320 SF
BUILDING C OFFICE:	42,221 SF
BUILDING D RESTAURANT:	6,056 SF
BUILDINGS E, F, G RETAIL / REST:	14,483 SF
BUILDING H DAYCARE:	14,000 SF
TOTAL SF:	104,080 SF
TOTAL STALLS REQ: RET/OFFICE STALLS (4 / 1,000):	417
SURFACE STALLS PROVIDED:	530
RETAIL/OFFICE:	4.95 STALLS / 1,000 SF

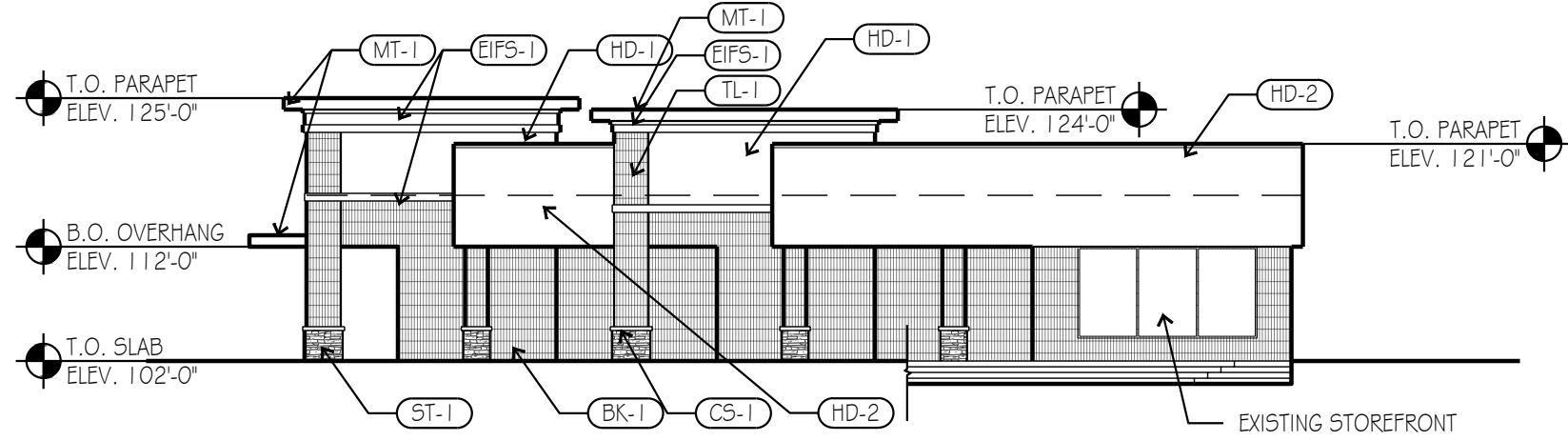


FINISH SCHEDULE			
SYMBOL	MATERIAL	MANUFACTURER	COLOR
CS-1	CAST STONE	TBD	BEIGE
BK-1	BRICK	EXISTING TO BE PAINTED	LIGHT GRAY
BK-2	BRICK	TBD	LIGHT GRAY
EIFS-1	EIFS	TBD	LIGHT GRAY
HD-1	HARDIE REVEAL PANEL	TBD	LIGHT GRAY
HD-2	HARDIE REVEAL PANEL	TBD	DARK GRAY
MT-1	ALUMINUM	TBD	LIGHT GRAY
SF-1	ALUMINUM FRAME GLAZING	TBD	DARK BRONZE SPANDREL
SF-2	ALUMINUM FRAME GLAZING	TBD	DARK BRONZE
ST-1	STONE VENEER	TBD	MEDIUM GRAY MIX DRY STACK
TL-1	TILE VENEER	TBD	LIGHT GRAY
WD-1	COMPOSITE WOOD	TBD	LIGHT BEIGE

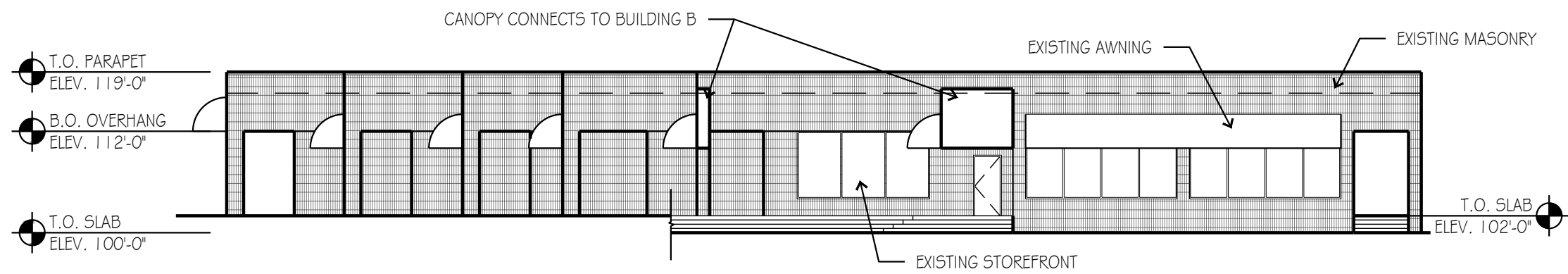
TENANT WALL SIGNS SHOWN FOR REFERENCE ONLY. ALL TENANT WALL SIGNS NOT TO EXCEED 5% OF THE FACADE ON WHICH THEY ARE PLACED, BUT NO MORE THAN 50 SF PER SIGN. ALL SIGNS TO BE LOCATED IN SIGN BAND OR ON TOWER ELEMENTS AS APPLICABLE.



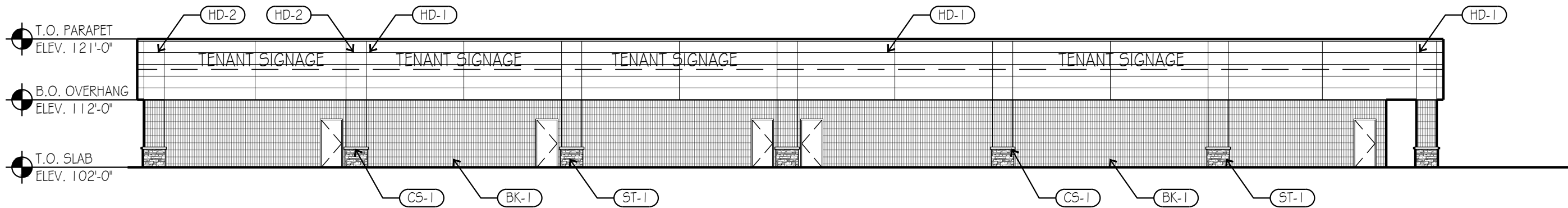
PROPOSED MONUMENT SIGN ELEVATION 13
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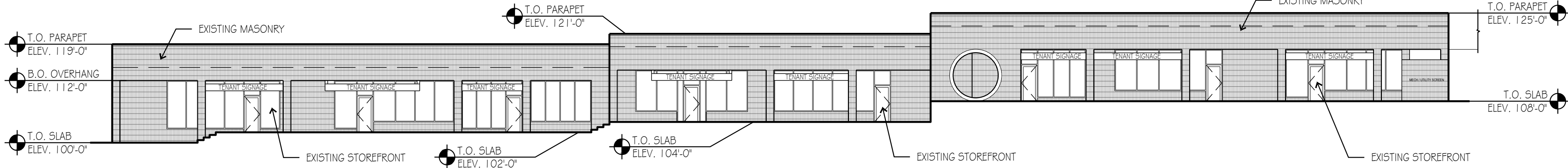
PROPOSED EAST ELEVATION 12
SCALE: 1/16" = 1'-0"



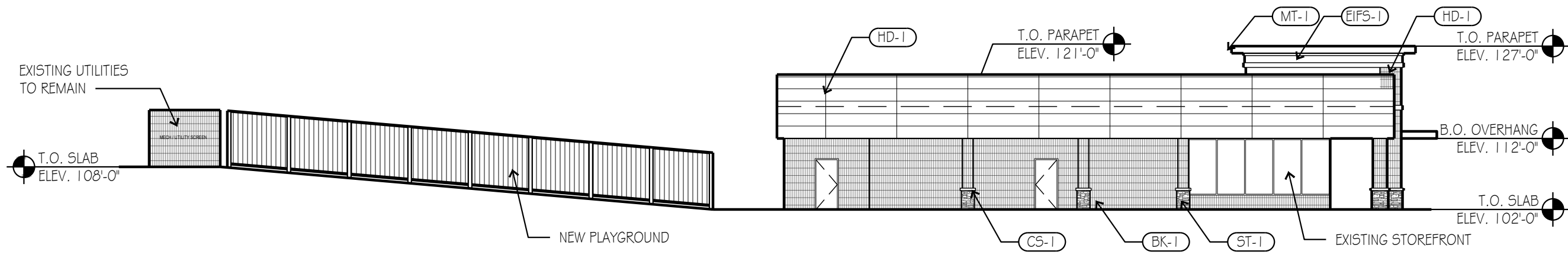
EXISTING EAST ELEVATION 11
SCALE: 1/16" = 1'-0"



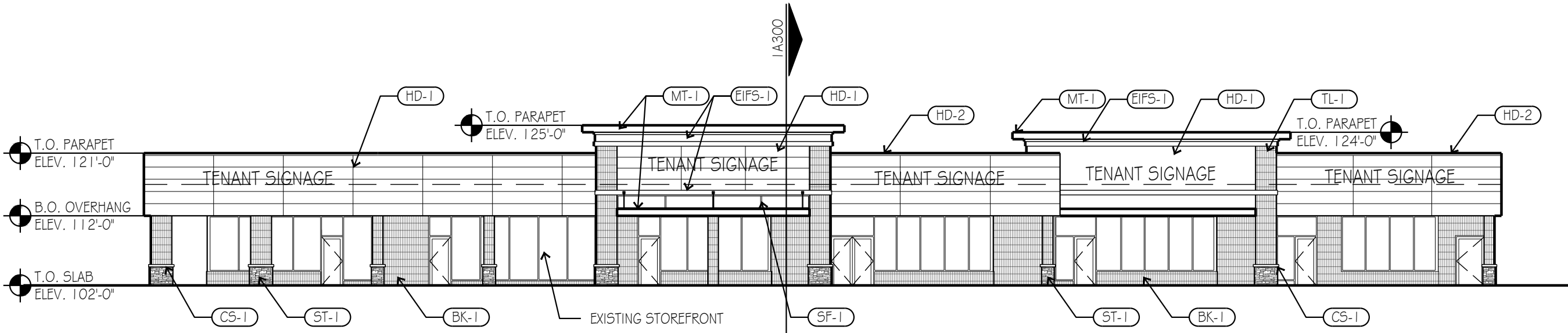
PROPOSED NORTH ELEVATION 4
SCALE: 1/16" = 1'-0"



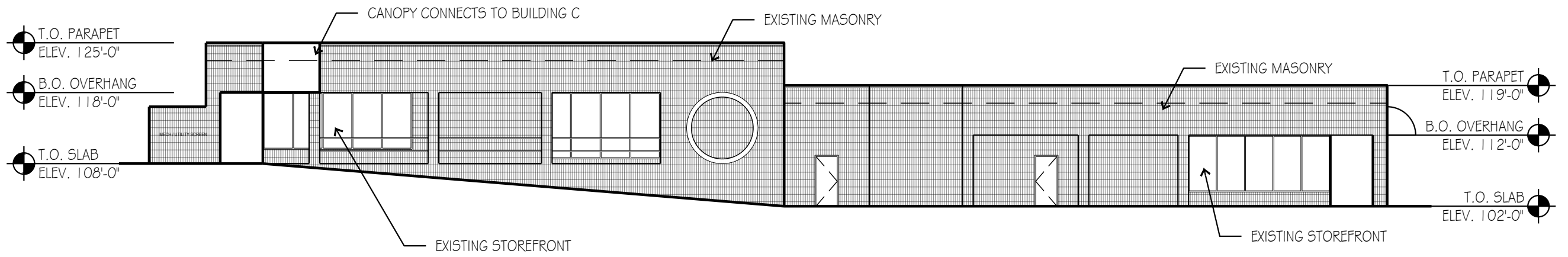
EXISTING NORTH ELEVATION 3
SCALE: 1/16" = 1'-0"



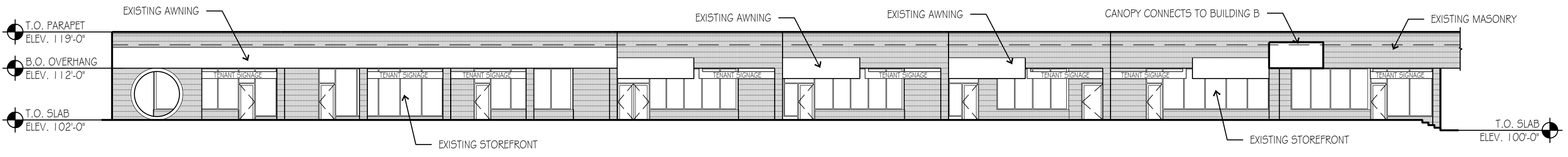
PROPOSED WEST ELEVATION 10
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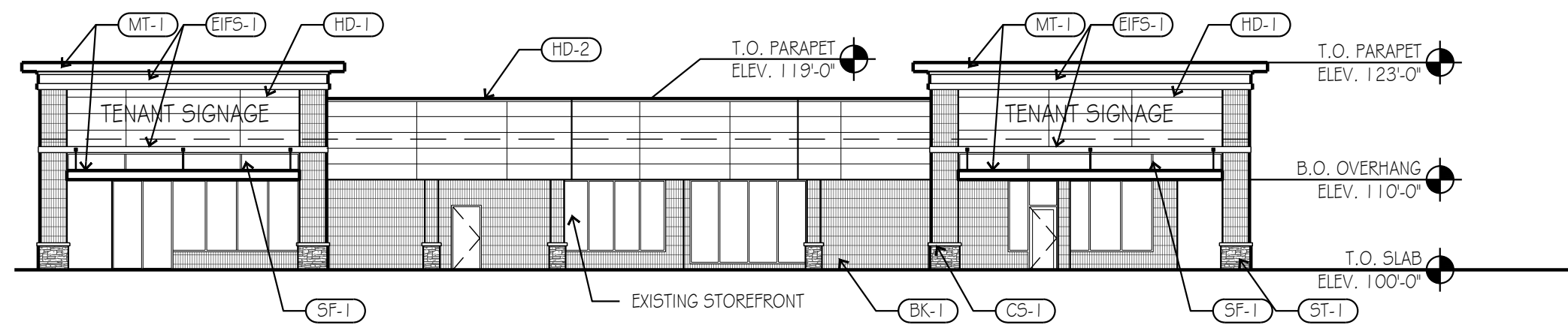
PROPOSED SOUTH ELEVATION 2
SCALE: 1/16" = 1'-0"



EXISTING WEST ELEVATION 9
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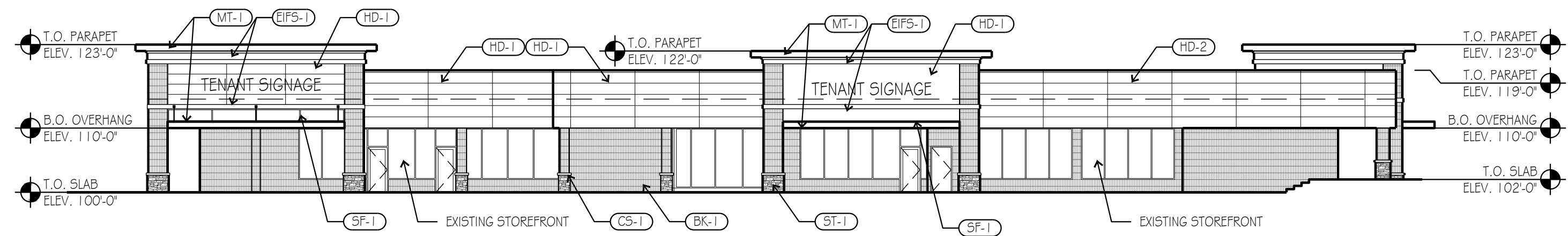


EXISTING SOUTH ELEVATION 1
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PROPOSED EAST ELEVATION 12

SCALE: 1/16" = 1'-0"



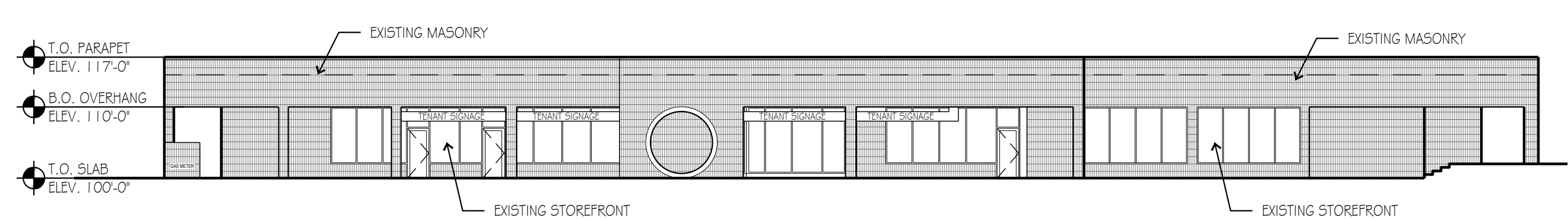
PROPOSED NORTH ELEVATION 4

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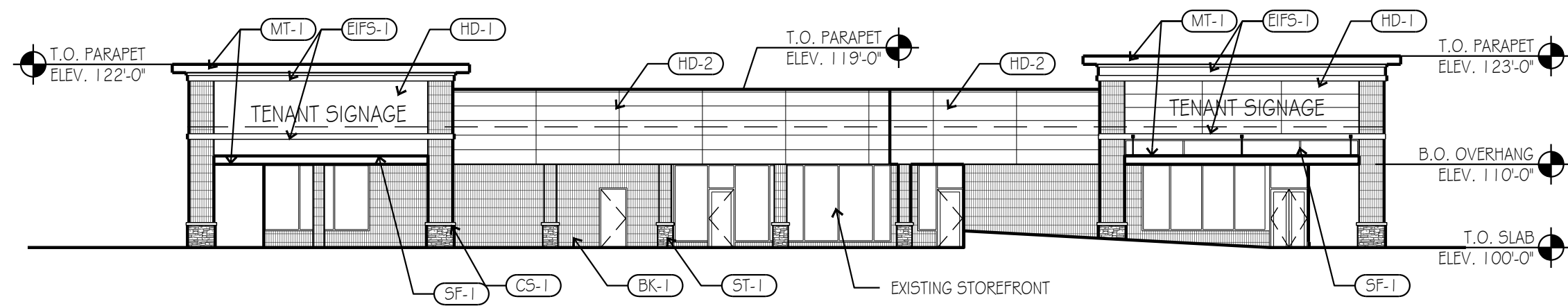
EXISTING EAST ELEVATION 11

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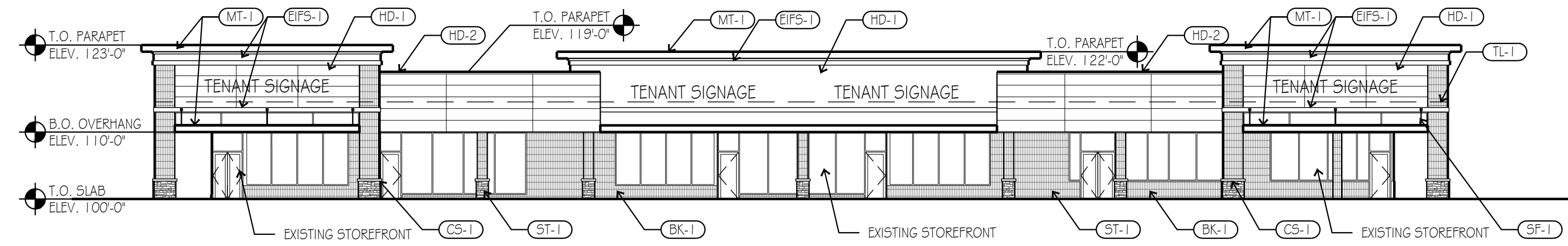
EXISTING NORTH ELEVATION 3

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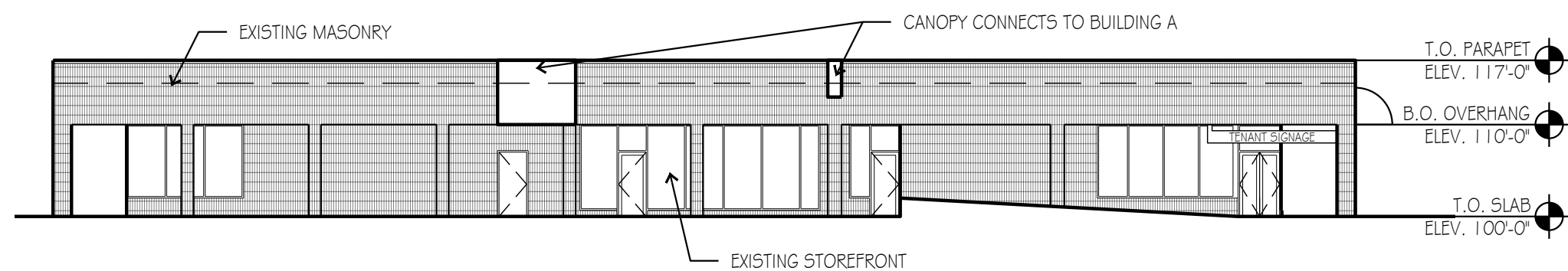
PROPOSED WEST ELEVATION 10

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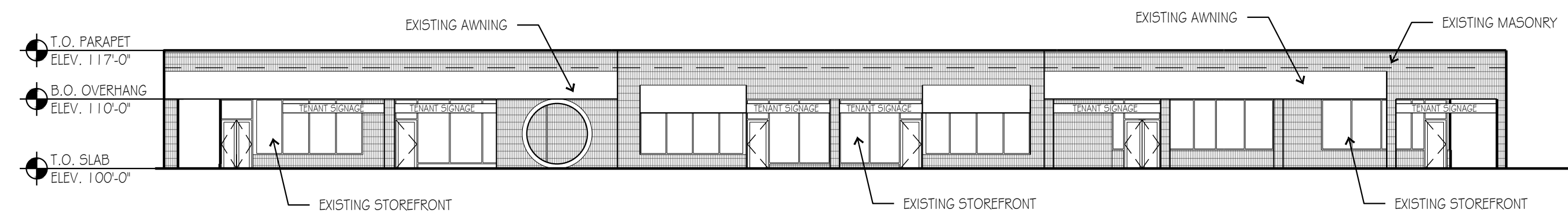
PROPOSED SOUTH ELEVATION 2

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EXISTING WEST ELEVATION 9

SCALE: 1/16" = 1'-0"



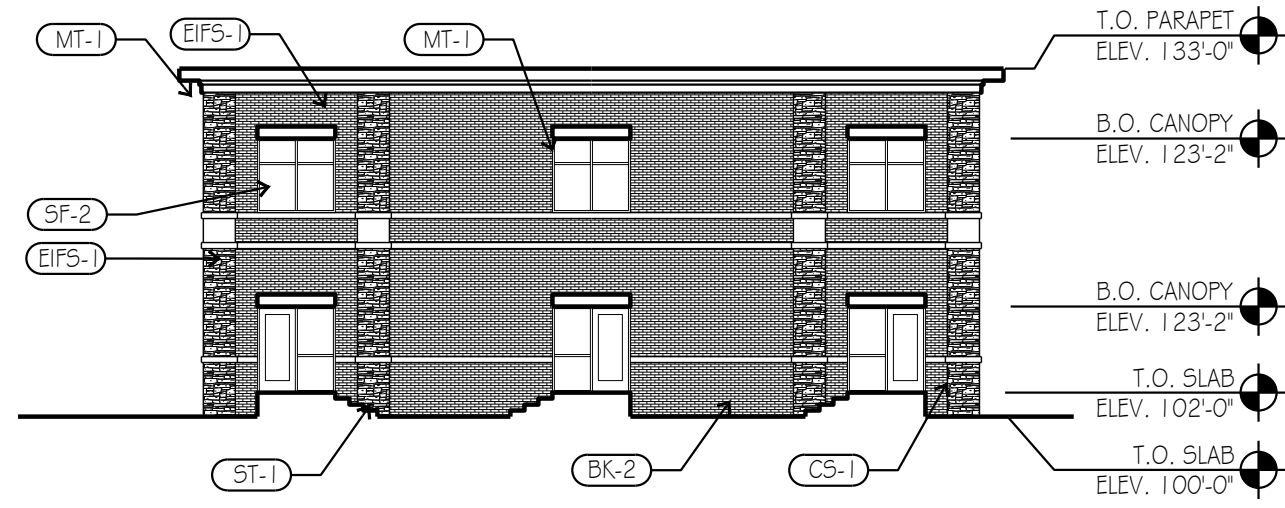
EXISTING SOUTH ELEVATION 1

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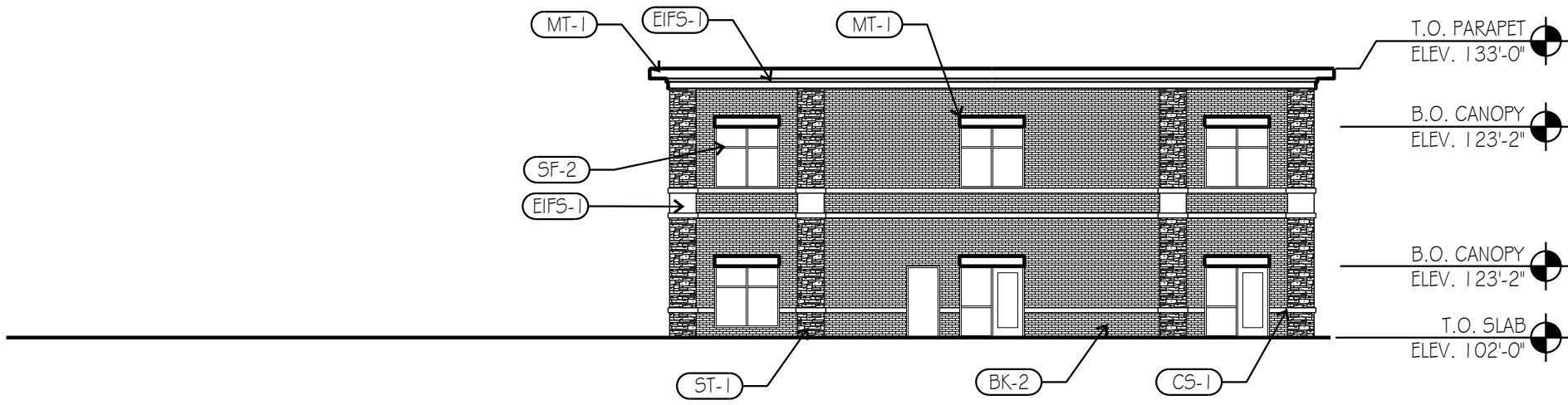
RE: A200 FOR MATERIAL SCHEDULE

A201 - BUILDING B

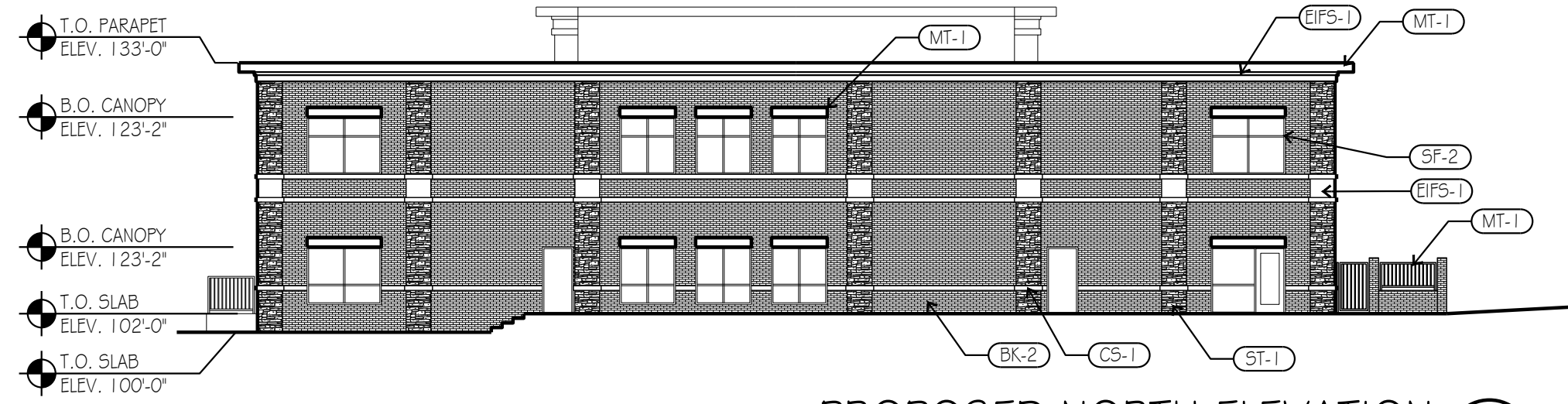
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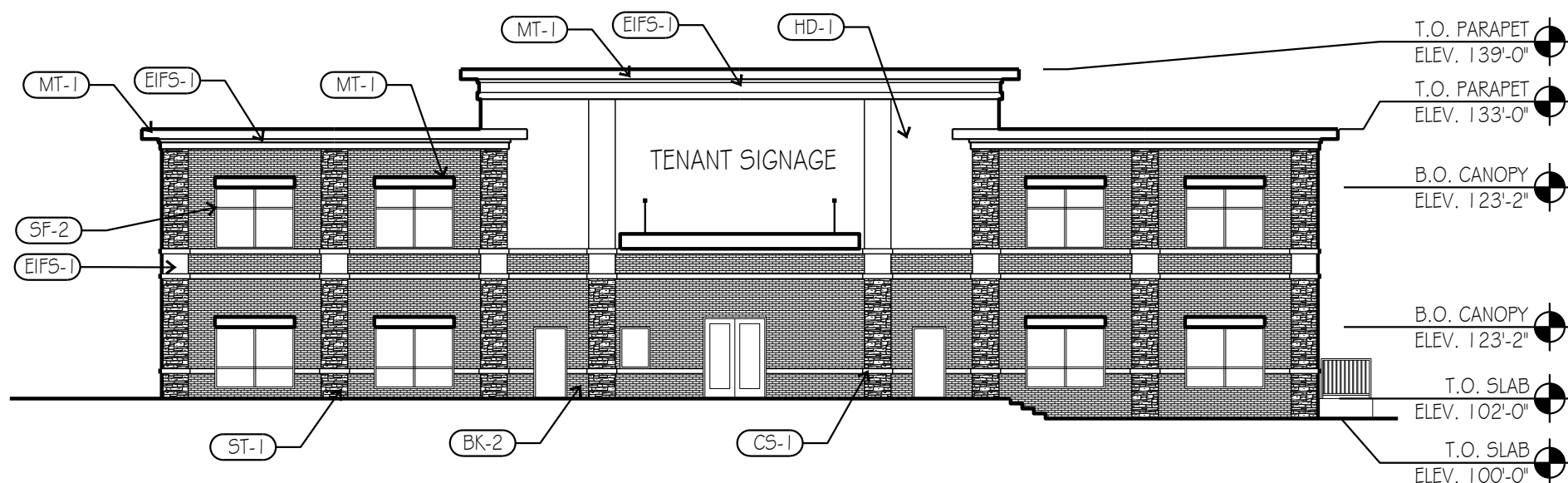
PROPOSED EAST ELEVATION 10
SCALE: 1/16" = 1'-0"



PROPOSED WEST ELEVATION 9
SCALE: 1/16" = 1'-0"



PROPOSED NORTH ELEVATION 4
SCALE: 1/16" = 1'-0"



PROPOSED SOUTH ELEVATION 3
SCALE: 1/16" = 1'-0"

RE: A200 FOR MATERIAL SCHEDULE

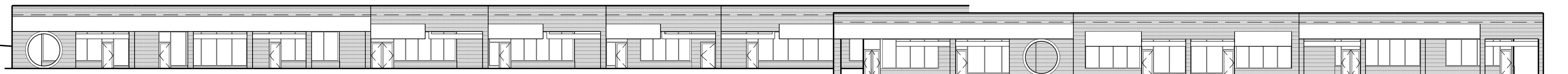
A202 - BUILDING H

SCALE: 1/16" = 1'-0"



PROPOSED SOUTH ELEVATION ②

SCALE: 1/16" = 1'-0"



EXISTING SOUTH ELEVATION ①

SCALE: 1/16" = 1'-0"

A203 - OVERALL SOUTH ELEVATION

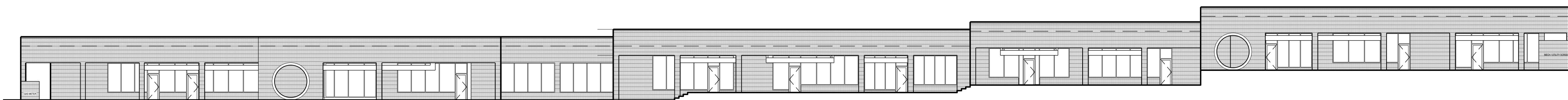
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MEADOW BROOK SHOPPING CENTER |

RH JOHNSON | 07.09.21



PROPOSED SOUTH ELEVATION ②
SCALE: 1/16" = 1'-0"



EXISTING SOUTH ELEVATION ①
SCALE: 1/16" = 1'-0"

A204 - OVERALL NORTH ELEVATION

SCALE: 1/16" = 1'-0"

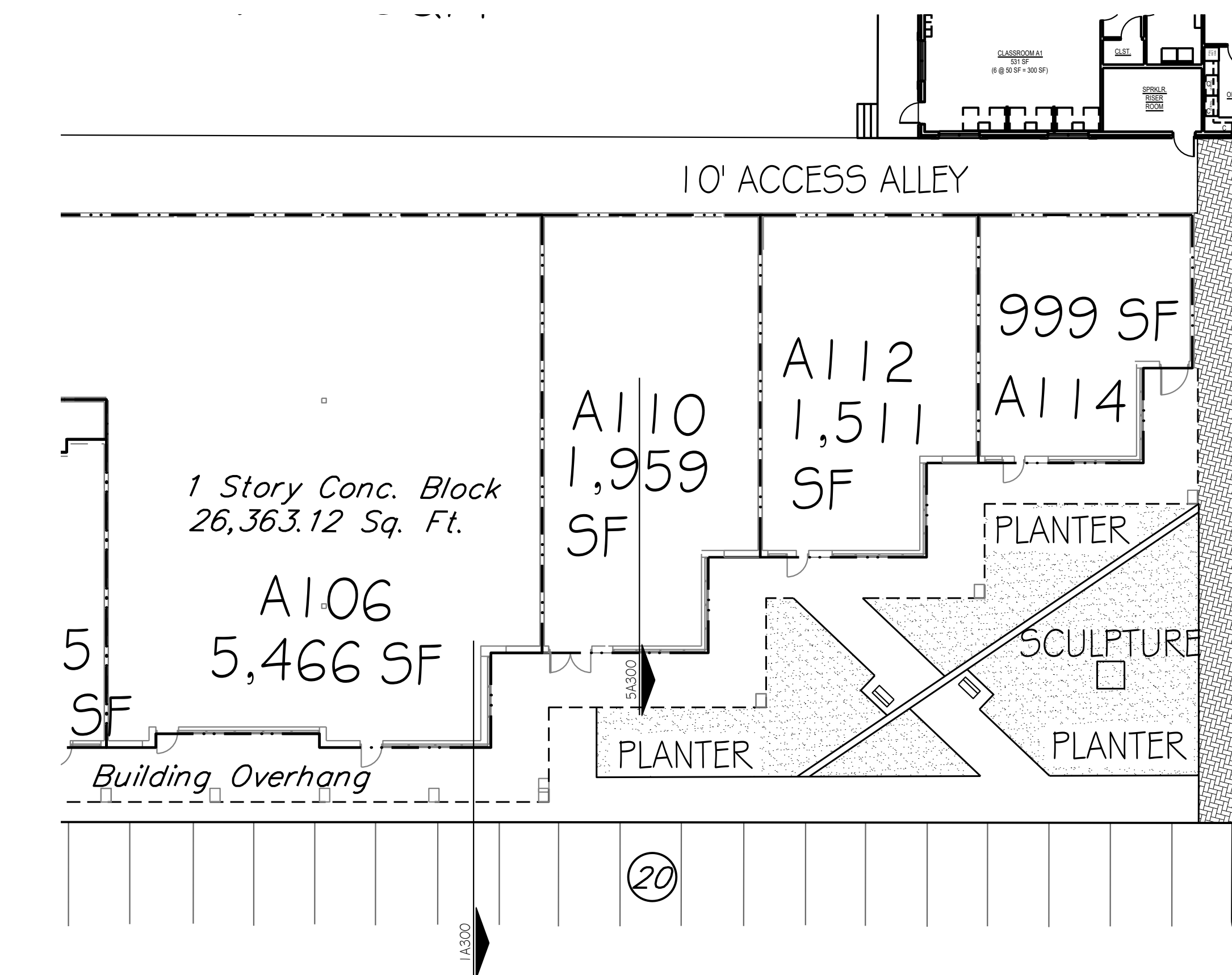
MEADOW BROOK SHOPPING CENTER |

RH JOHNSON | 07.09.21

MEADOW BROOK SHOPPING CENTER

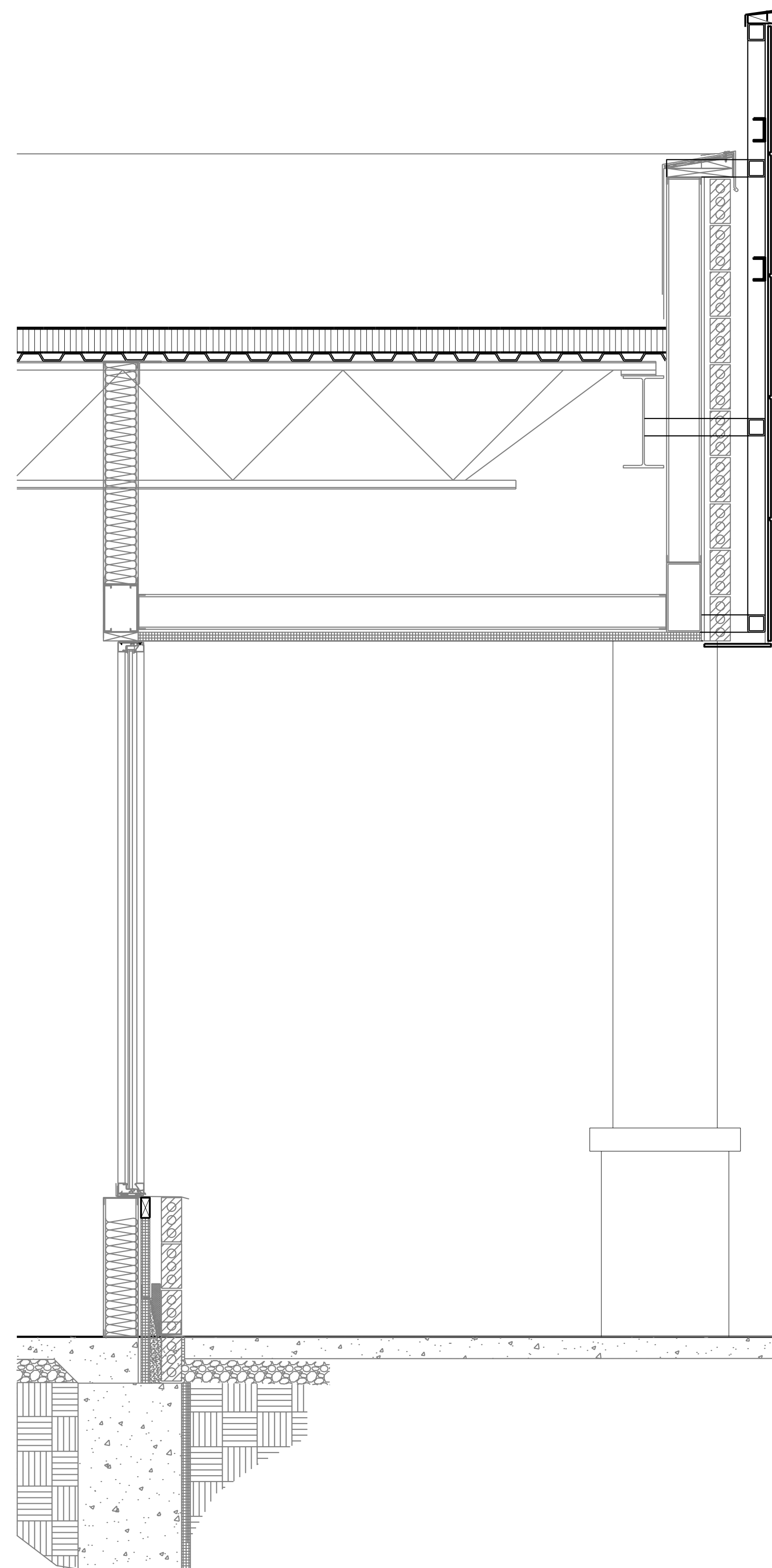
16116.001 | RH JOHNSON



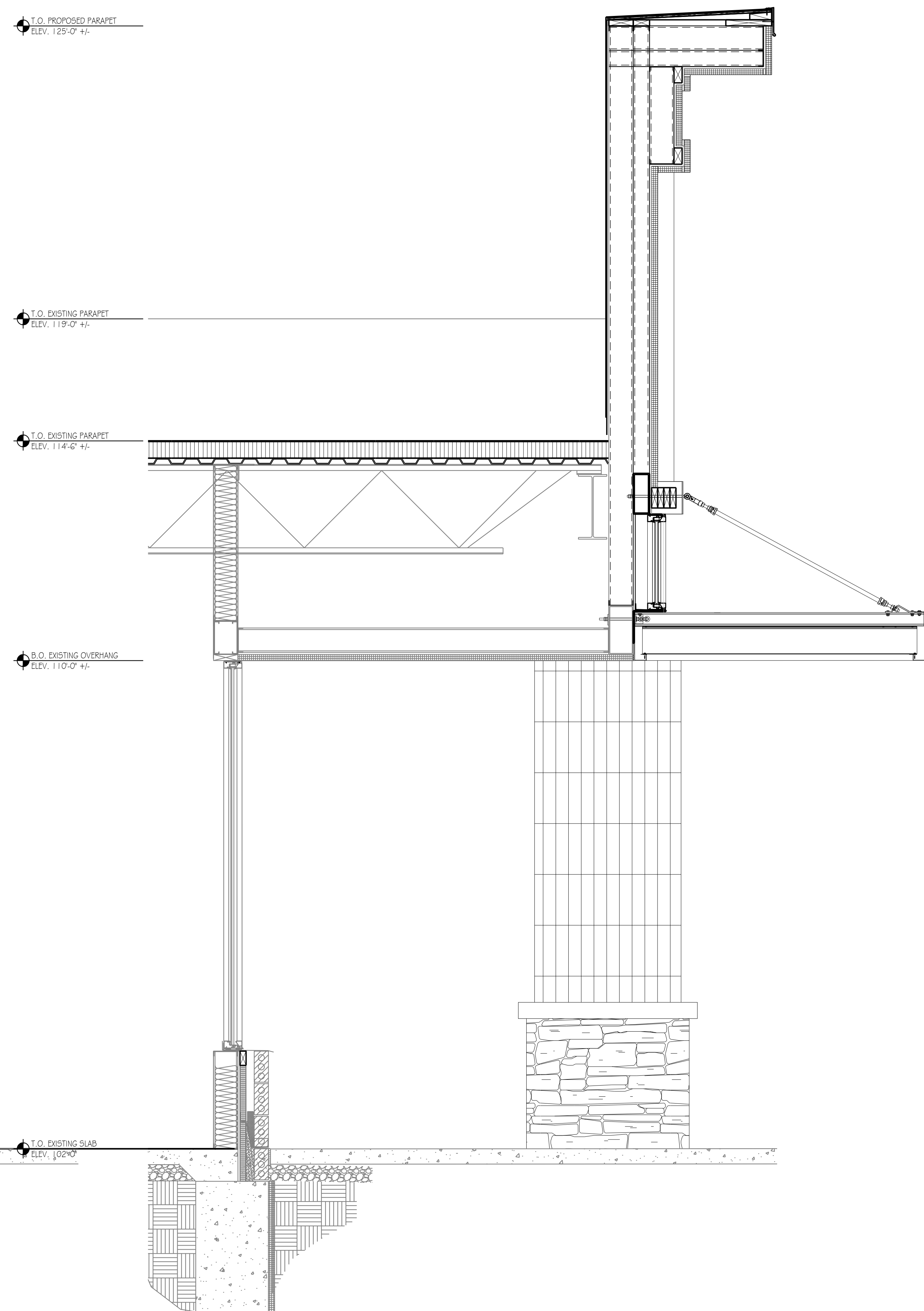


PROPOSED BUILDING A PLAN

SCALE: 1/16" = 1'-0"

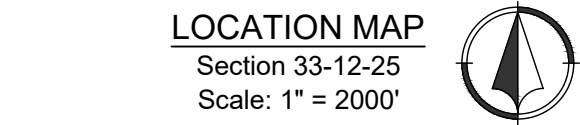


PROPOSED BUILDING SECTION (5)
SCALE: 3/4" = 1'-0"



PROPOSED BUILDING SECTION

SCALE: 3/4" = 1'-0"



MEADOW BROOK SHOPPING CENTER

Prairie Village, Johnson County, Kansas

Sheet List Table	
Sheet Number	Sheet Title
C01	Title Sheet
C02	Existing Condition
C03	General Layout
C04	Site Utility Plan
L01	Landscape Plan
L02	Landscape Notes and Details

[illegible]

All the four parts of the Southwest 1/4 of Section 33, Township 12 South, Range 28 East in the City of Prairie Village, Johnson County, Kansas being more particularly described as follows: Commencing at the Southeast corner of said Southwest 1/4; thence South 89 degrees, 47 minutes, 02 seconds West along the East line of said Section 33, 160 feet; thence North 89 degrees, 47 minutes, 02 seconds East along the North line of said Section 33, 160 feet; thence due North to a point on the North right of way line of said 85th Street, a distance of 40.00 feet, said point also being the true point of beginning of the following described tract: thence South 89 degrees, 47 minutes, 09 seconds West along said North right of way, a distance of 11.58 feet; thence North 133.98 feet to a point of curvature; thence Northeasterly on a curve to the left having a radius of 50.00 feet, tangent to the East line of said Section 33, 160 feet; thence North 89 degrees, 47 minutes, 09 seconds East along the East line of said Section 33, 160 feet; thence due North along said East right of way line, 211.76 feet to a point on the North right of way line of 340th Street Terrace, as now established; thence due East along said North right of way line, 62.89 feet to a point of curvature; thence Southeasterly along said North right of way line on a curve to the right having a radius of 50.00 feet, tangent to the East line of said Section 33, 160 feet; thence East 50 minutes, 00 seconds East, along said North right of way line, 2.54 feet; thence due North, 386.92 feet to the true point of beginning.

EXHIBIT A: All part of the Southwest 1/4 of Section 33, Township 12 South, Range 25 East in the City of Prairie Village, Johnson County, Kansas, being more particularly described as follows: Beginning at the intersection of the centerline of the Northeast 1/4 of Section 33 and the centerline of the Northwest 1/4 of Section 34; thence North 0°00'00" West, a distance of 275.36 feet; thence North 0°00'00" West, a distance of 179.88 feet, along a curve to the left tangent to the last described course, having a radius of 50.00 feet, a central angle of 48°53'19"; an arc distance of 42.73 feet to a point on the Eastern face of an existing wall; thence East 80°05'43" East, a distance of 12.00 feet, along a straight line to a point on the Northern face of an existing wall; thence East 80°05'43" East, having a radius of 50.00 feet, a central angle of 22°39'23"; an arc distance of 19.77 feet to a point on the Northern face of an existing wall; thence Easterly along said Northern face, along a curve to the right, having an initial tangent bearing of South 86°05'43" East, a radius of 62.88 feet, a central angle of 10°00'00" East, an arc distance of 11.46 feet to a point on the Eastern face of an existing wall; thence East 80°05'43" East, a distance of 12.00 feet, along a straight line to a point on the Eastern face of an existing wall; thence East 80°05'43" East, having a radius of 12.00 feet, a central angle of 64°16'54"; an arc distance of 13.46 feet to the point of beginning.

All that part of the Southwest Quarter Section 33, Township 12, Range 25, in the City of Prairie Village, Johnson County, Kansas, more particularly described as follows: Commencing at the Southeast corner of said Southwest Quarter, thence South 89°47'09" West along the South line of said Southwest Quarter, said line also being the Centerline of 95th Street as now established, 1868.78 feet; thence due North to a point on the North right of way of said 95th Street, 40.00 feet; said point also being the true point of beginning of the following described tract; thence South 89°47'09" West along said North right of way line 495.00 feet; thence due North 356.92 feet to a point on the South right of way line of 94th Street Terrace as now established; thence South 83°50'00" East along said South right of way line 497.88 feet; thence due South 331.59 feet to the true point of beginning.

FLOOD PLAIN NOTE

Tract lies entirely within Zone X. Areas determined to be outside

of the 0.2% chance annual floodplain, based on Firm 20091C0054G,

Effective 08/03/209

EVERGY (Formerly KCP&L)
P.O. Box 219330
Kansas City, MO 64121-9330
PHONE: 913.681.7420 , 888.471.5275

KANSAS GAS SERVICE
11401 W. 89TH
OVERLAND PARK, KS 66214
ATTN: TONY CELLITTI
PHONE: 913.599.8981
FAX: 913.599.8989
tcellitti@ong.com

WATER ONE
10747 RENNER BLVD
LENEXA, KS 66219
ATTN: CARLA HUSSEY
PHONE: 913.895.5700
FAX: 913.895.1827
chussey@waterone.org

CITY OF PRAIRIE VILLAGE
7700 MISSION
PRAIRIE VILLAGE, KS 66215
PHONE:913.385.4642

JOHNSON COUNTY WASTEWATER
11811 S. SUNSET DRIVE
SUITE 2500
OLATHE, KS 66061
CELL: 913.715.8500
FAX: 913.715.8501
INSPECTIONS: 913.715.8520

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9444 NALL AVENUE
OVERLAND PARK, KS 66207
ATTN: MIKE PEARSON
PHONE: 913.383.6995
FAX: 913.383.4849
rp5951@att.com

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P.O. BOX 25567
OVERLAND PARK, KS 66225
ATTN: STEVE BAXTER
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steve.baxter@twcable.com

GOOGLE FIBER
ATTN: BEN MCCLELLAN
PHONE:870.323.3026
kc-google-uc@google.com

LEGEND

	Existing Section Line		Proposed Right-of-Way
	Existing Right-of-Way Line		Proposed Property Line
	Existing Lot Line		Proposed Lot Line
	Existing Easement Line		Proposed Easement
	Existing Curb & Gutter		Proposed Curb & Gutter
	Existing Sidewalk		Proposed Sidewalk
	Existing Storm Sewer		Proposed Storm Sewer
	Existing Storm Structure		Proposed Storm Structure
	Existing Waterline		Proposed Fire Hydrant
	Existing Gas Main		Proposed Waterline
	Existing Sanitary Sewer		Proposed Sanitary Sewer
	Existing Sanitary Manhole		Proposed Sanitary Manhole
	Existing Contour Major		Proposed Contour Major
	Existing Contour Minor		Proposed Contour Minor
	Existing Underground Power Line		Future Curb and Gutter

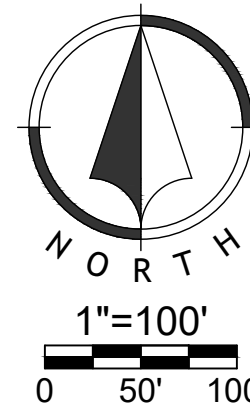
ARCHITECT
Klover Architects
Patrick Reuter, RA
8813 Penrose Lane, Suite 400
Lenexa, Kansas 66219
913.649.1275

DEVELOPER

The RH Johnson Company
Eric Gonsher
4520 Madison Ave, Suite 300
Kansas City, Mo. 64111

CONSULTANT

Dustin Burton
Renaissance Infrastructure
Consulting
1815 McGee St., Suite 200,
Kansas City, MO., 64108
816.800.0950



Preliminary, Final Development Plans &
Preliminary Plat
21-0177
MEADOW BROOK SHOPPING CENTER
Overland Park, Johnson County, Kansas

Title Sheet

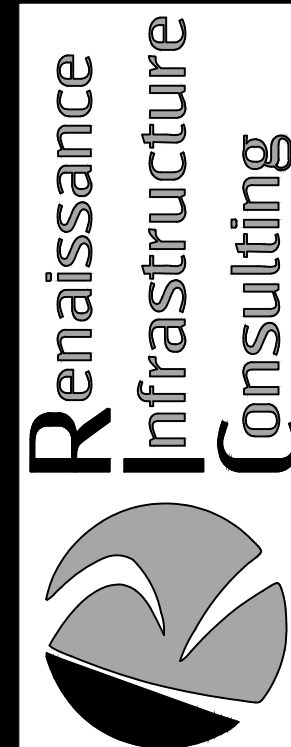
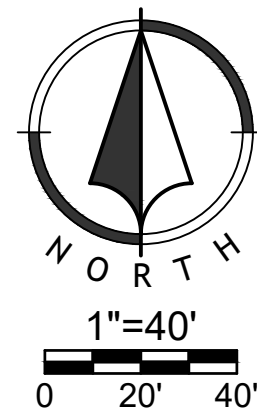
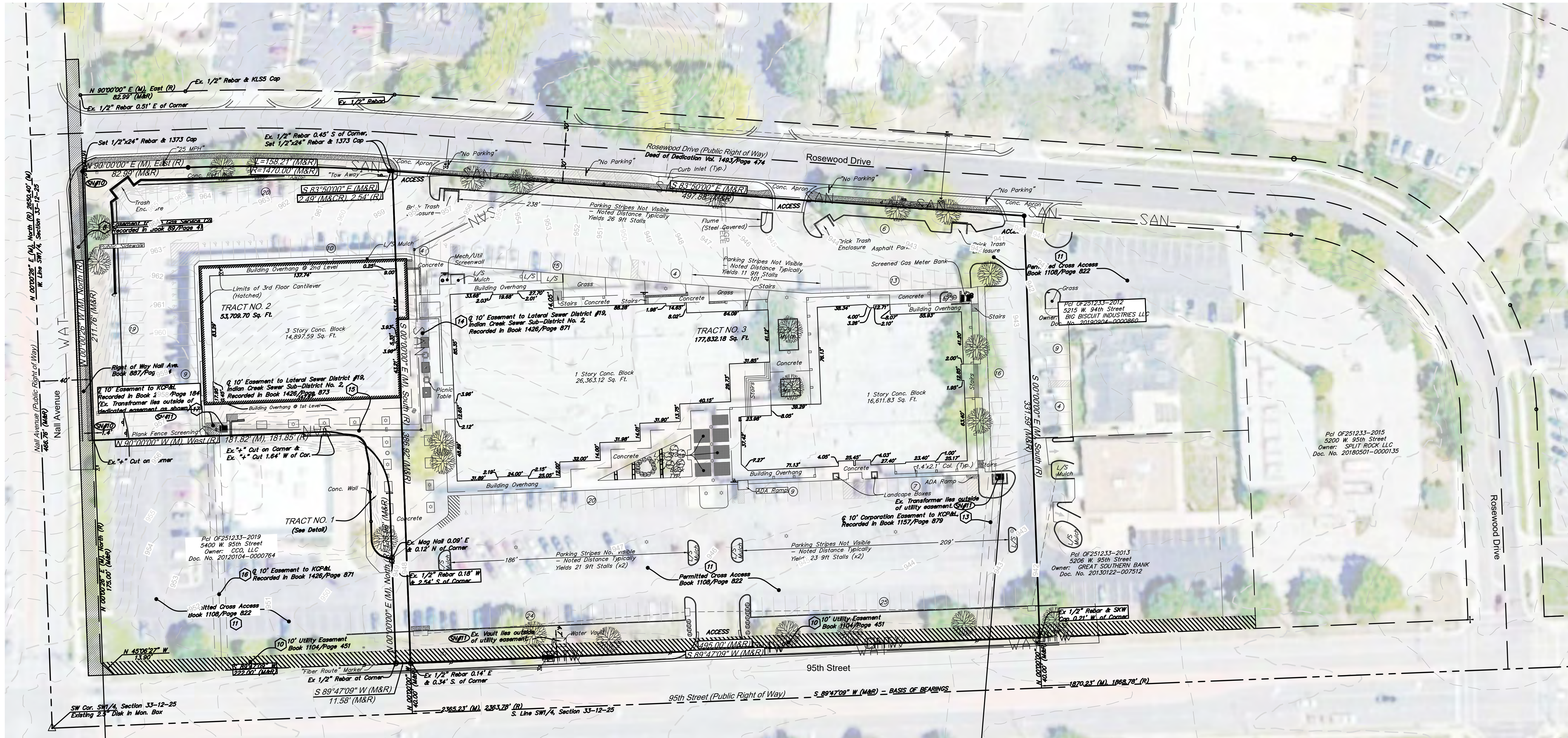
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**Renaissance
Infrastructure
Consulting**

1815 MCGEE STREET, SUITE 200
KANSAS CITY, MISSOURI 64108
816.800.0950
WWW.RIC-CONSULTING.COM

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C01

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KANSAS CITY, MISSOURI 64108
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KS Certificate of Authority: E-1814

Sheet
C02

Existing Condition

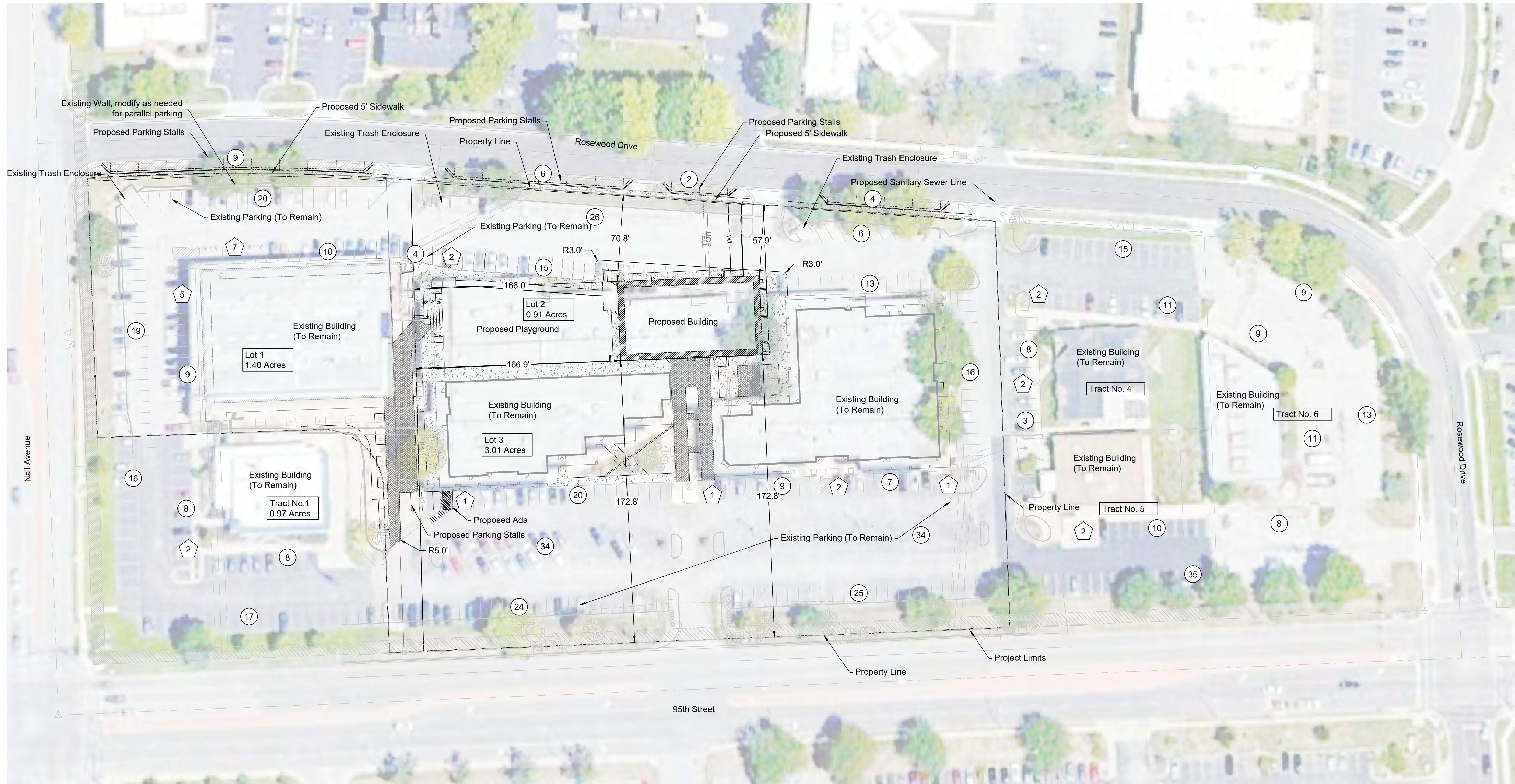
Preliminary, Final Development Plans &
Preliminary Plat

21-0177
MEADOW BROOK SHOPPING CENTER
Overland Park, Johnson County, Kansas

NO.	DATE	REVISION
07/09/2021		Original Submittal

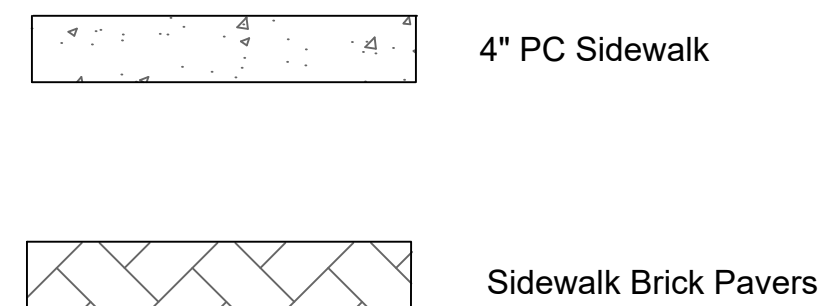
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CHECKED BY: DJB

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SITE DATA TABLE

PAVEMENT LEGEND



Lot 1:

Area: 1.40 Acres
Building Area: 42,221 SF
Parking Provided: 50 Stalls
1 Stalls ADA

Lot 2:

Area: 0.91 Acres
Building Area: 14,000 SF
Parking Provided: 58 Stalls
12 Stalls ADA

Lot 3:

Area: 3.01 Acres
Building Area: 27,320 SF
Parking Provided: 233 Stalls
7 Stalls ADA

Rosewood Drive:

Parallel Parking Provided: 21 Stalls

Tract 4

Area: 0.65 Acres
Building Area: 4,492 SF
Parking Provided: 37 Stalls
4 Stalls ADA

Tract 5

Area: 0.62 Acres
Building Area: 3966.00 SF
Parking Provided: 27 Stalls
2 Stalls ADA

Tract 1

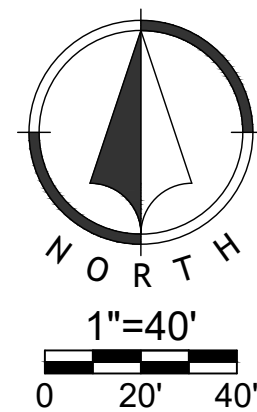
Area: 0.97 Acres
Building Area: 6025.00 SF
Parking Provided: 49 Stalls
2 Stalls ADA

Tract 6

Area: 1.07 Acres
Building Area: 6025.00 SF
Parking Provided: 67 Stalls

Parking Count Legend

ADA Stall Count (X)
Standard Stall Count (X)

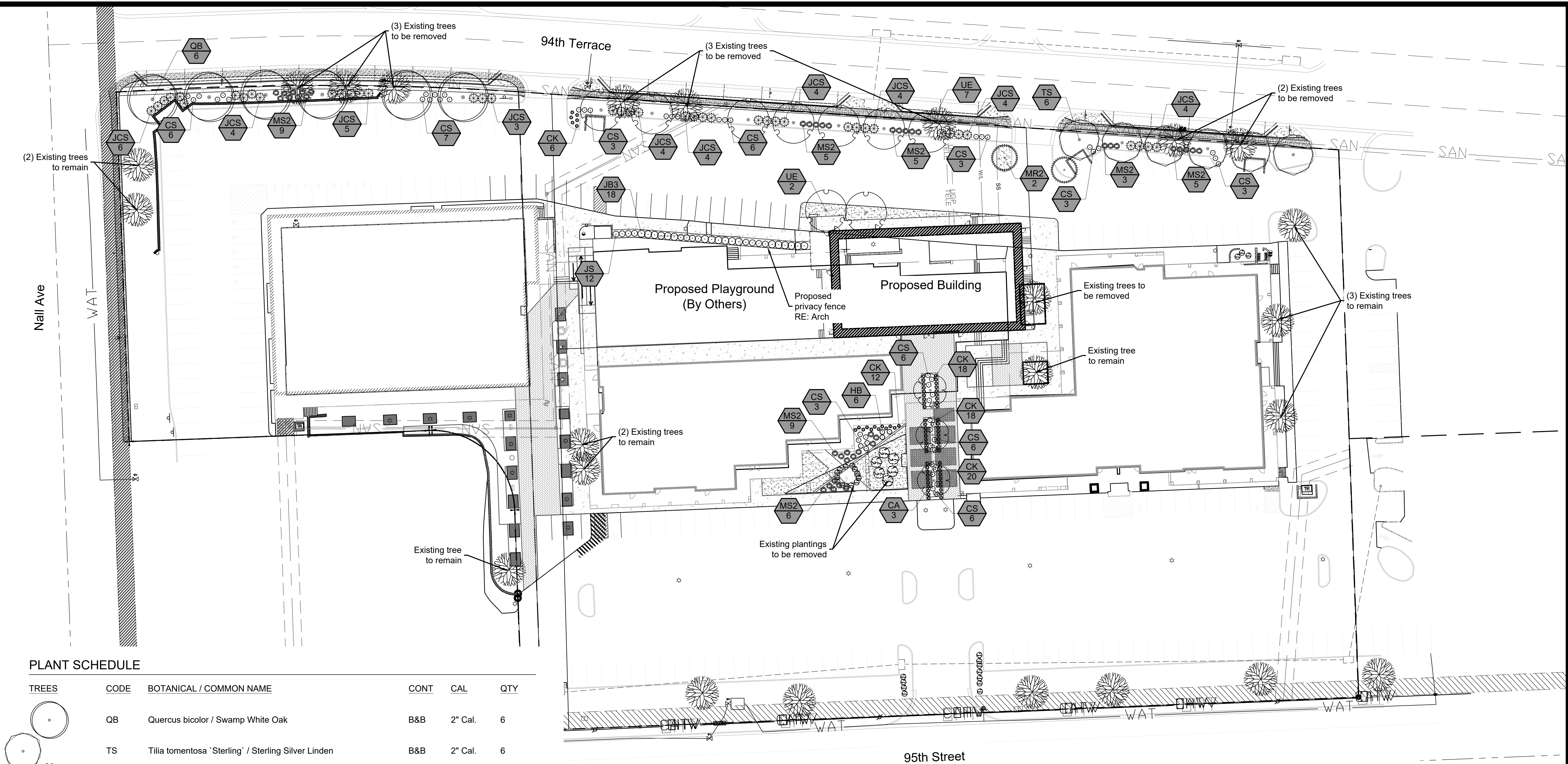


General Layout

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TA	DJB

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PLANT SCHEDULE

TREES	CODE	BOTANICAL / COMMON NAME	CONT	CAL	QTY
	QB	Quercus bicolor / Swamp White Oak	B&B	2" Cal.	6
	TS	Tilia tomentosa 'Sterling' / Sterling Silver Linden	B&B	2" Cal.	6
	UE	Ulmus propinqua 'JFS-Bieberich' TM / Emerald Sunshine Elm	B&B	2" Cal.	9
ORNAMENTAL	CODE	BOTANICAL / COMMON NAME	CONT	CAL	QTY
	CA	Cercis reniformis Oklahoma / Oklahoma Redbud	B&B		3
	MR2	Malus x 'Royal Raindrops' / Royal Raindrops Crabapple	B&B	1.5" Cal.	2
SHRUBS	CODE	BOTANICAL / COMMON NAME	CONT		QTY
	CK	Calamagrostis x acutiflora 'Karl Foerster' / Feather Reed Grass	5 Gal.		74
	CS	Cornus stolonifera 'Arctic Fire' / Arctic Fire Dogwood	5 Gal.		52
	HB	Hydrangea paniculata 'Bobo' / Bobo Hydrangea	5 Gal.		6
	JB3	Juniperus chinensis 'Blue Point' / Blue Point Juniper	5 Gal.		18
	JCS	Juniperus chinensis 'Sea Green' / Sea Green Juniper	5 Gal.		42
	JS	Juniperus scopulorum 'Skyrocket' / Skyrocket Juniper	5 Gal.		12
	MS2	Miscanthus sinensis 'Gracillimus' / Maiden Grass	5 Gal.		42

LANDSCAPE CALCULATIONS
Streetscape and Frontage
Required: 1 Tree / 40' of Lot Frontage

94th Terrace: 742' = 19 Trees
Provided: 19 Trees

Foundation
Existing foundation plantings to remain where possible. Additional foundation plantings provided throughout new plaza planting beds.

Parking
Required: 1 Tree / 40' Parking Perimeter
1 Tree / 40 Spaces
5 Shrubs / 25' Parking Perimeter

North Parking Perimeter: 527' = 13 Perimeter Trees
(Frontage trees count toward requirement) + 106 Shrubs
Interior Parking: 405 Spaces = 9 Trees (7 Existing) + 2 Orn. Trees

GROUND COVERS	BOTANICAL / COMMON NAME	CONT	QTY
	Turfgrass Sod Fescue Mix; RE: Notes / Fescue Sod	SOD	3,030 sf

NO.	DATE	REVISION
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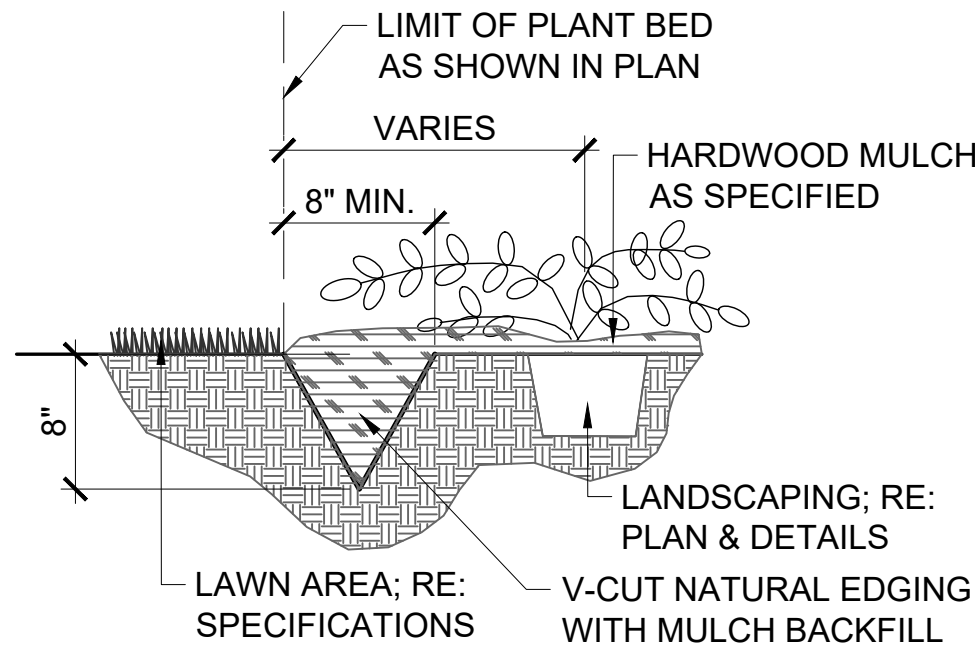
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LANDSCAPE NOTES

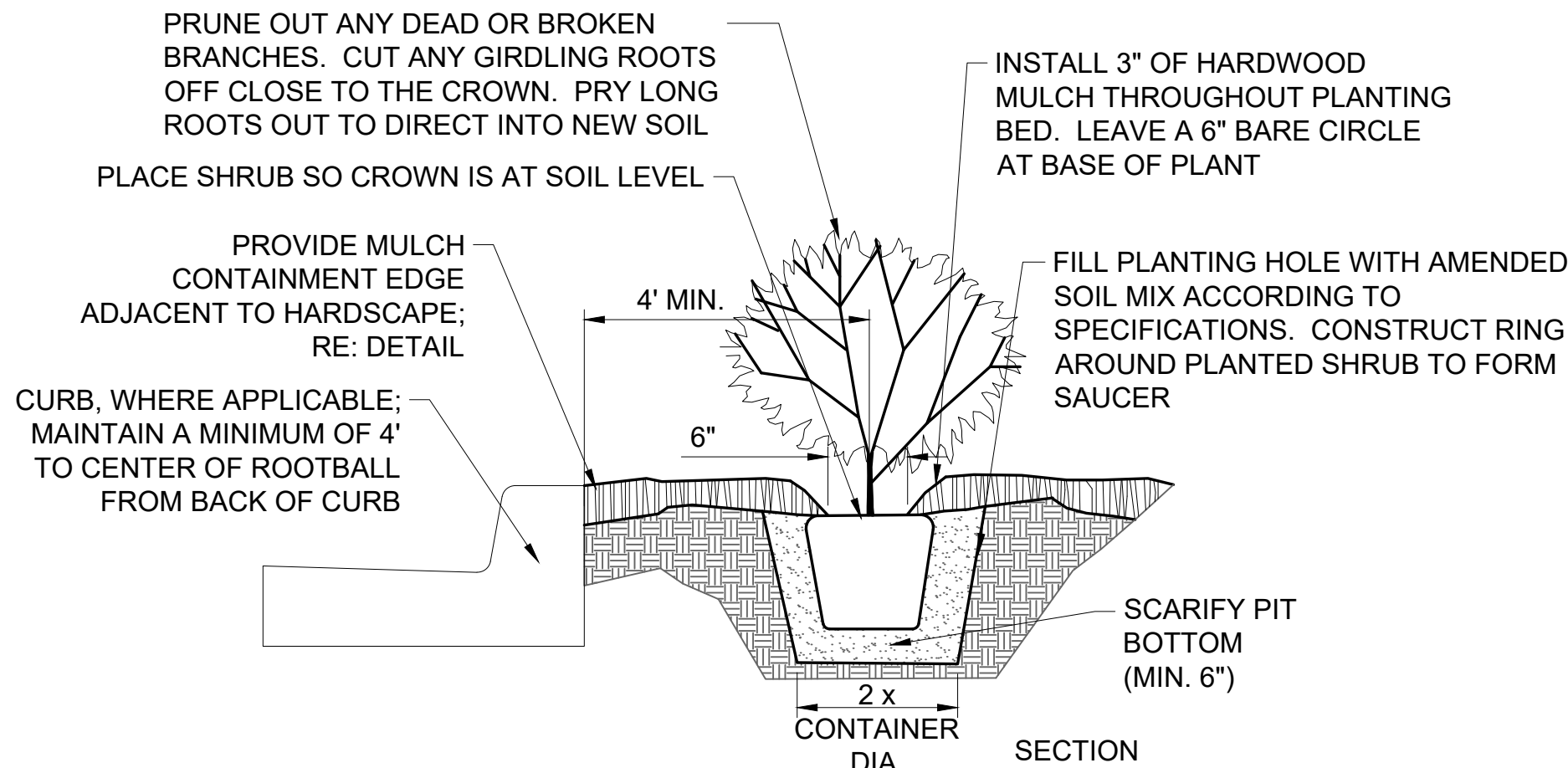
1. LOCATE UTILITIES PRIOR TO COMMENCING LANDSCAPE OPERATIONS. ALL TREES SHALL BE FIELD POSITIONED AS TO AVOID CONFLICTS WITH EXISTING AND PROPOSED UTILITIES. NOTIFY LANDSCAPE ARCHITECT OF ANY CONFLICTS OR OBSTRUCTIONS.
2. CONTRACTOR SHALL STAKE ALL PLANTING AREAS IN THE FIELD PRIOR TO PLANTING FOR APPROVAL OF THE OWNER OR THEIR REPRESENTATIVE.
3. QUANTITIES SHOWN ARE FOR REFERENCE ONLY. CONTRACTOR SHALL VERIFY ALL PLANT QUANTITIES PRIOR TO BIDDING AND SHALL BE RESPONSIBLE FOR ALL QUANTITIES FOR THEIR BID. ANY DISCREPANCIES WITH THE PLAN SHALL BE BROUGHT TO THE ATTENTION OF THE LANDSCAPE ARCHITECT. THE PLAN QUANTITIES SHALL SUPERCEDE SCHEDULED QUANTITIES.
4. ALL PLANT MATERIAL SHALL BE SPECIMEN QUALITY AND SHALL COMPLY WITH RECOMMENDATIONS AND REQUIREMENTS OF ANSI Z60.1 THE 'AMERICAN STANDARD FOR NURSERY STOCK'.
5. ALL PLANTING BEDS & NATIVE GRASS STANDS SHALL BE EDGED AS SHOWN IN PLAN.
6. PREPARE PLANTING BEDS AND INCORPORATE AMENDMENTS ACCORDING TO PLANS.
7. SHREDDED HARDWOOD MULCH, PER SPECIFICATIONS SHALL BE USED AS A THREE INCH (3") TOP DRESSING IN ALL PLANTING BEDS AND AROUND ALL TREES. SINGLE TREES AND SHRUBS SHALL BE MULCHED TO THE OUTSIDE EDGE OF THE SAUCER OR LANDSCAPE ISLAND.
8. ALL TREES SHALL BE STAKED PER DETAIL.
9. ALL PLANT MATERIAL SHALL BE INSTALLED TO ALLOW A ONE FOOT (1') CLEARANCE BETWEEN PLANT AND ADJACENT PAVEMENT.
10. THE LANDSCAPE CONTRACTOR SHALL NOT COMMENCE WORK UNTIL THE SITE IS FREE OF DEBRIS CAUSED BY ON-GOING CONSTRUCTION OPERATIONS. REMOVAL OF DEBRIS SHALL BE THE RESPONSIBILITY OF THE GENERAL CONTRACTOR. LANDSCAPE WORK SHALL NOT BEGIN UNTIL THE LANDSCAPE ARCHITECT AND OWNER HAVE GIVEN WRITTEN APPROVAL FOR SUCH. THERE SHALL BE NO DELAYS DUE TO LACK OF COORDINATION FOR THIS ACTIVITY.
11. THE LANDSCAPE ARCHITECT AND OWNER SHALL APPROVE GRADES AND CONDITION OF SITE PRIOR TO SODDING/SEEDING OPERATIONS.
12. ALL AREAS DISTURBED DURING CONSTRUCTION AND NOT DESIGNATED FOR OTHER PLANTINGS OR HARDSCAPE SHALL BE SODDED WITH TURF TYPE FESCUE.
13. ALL LANDSCAPE AREAS SHALL BE IRRIGATED. TURF AREAS SHALL BE IRRIGATED BY SPRAY OR ROTOR. PLANT BEDS SHALL BE IRRIGATED BY DRIP IRRIGATION. IRRIGATION SYSTEM SHALL INCLUDE AUTOMATIC RAIN-SENSOR DEVICE. IRRIGATION SHOP DRAWINGS SHALL BE PROVIDED BY THE CONTRACTOR FOR APPROVAL PRIOR TO CONSTRUCTION.

NOTES:

1. CONTRACTOR SHALL LOCATE AND MARK ALL PLANTBED LOCATIONS PRIOR TO EXCAVATING FOR FINAL APPROVAL BY OWNER OR LANDSCAPE ARCHITECT.
2. TRANSITION TO MULCH CONTAINMENT DETAIL AT ALL LOCATIONS ADJACENT TO CURBS & SIDEWALKS. RE: DETAIL, THIS SHEET.
3. CONTRACTOR TO VERIFY ALL UTILITY LOCATIONS PRIOR TO TRENCHING OR LANDSCAPE INSTALLATION.



V-CUT NATURAL EDGE DETAIL - NTS



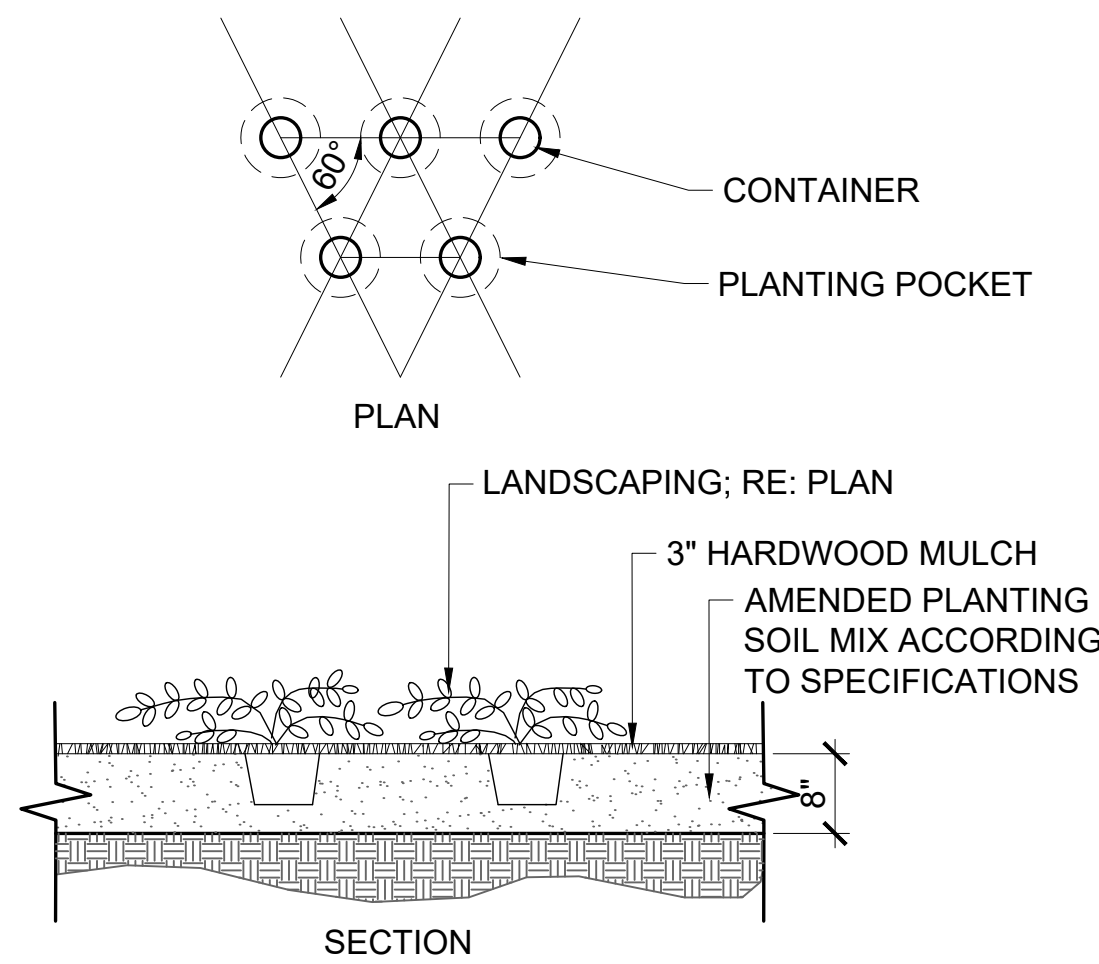
NOTES:

1. REFER TO SPECIFICATIONS FOR TOPSOIL BACKFILL MIX.
2. CONTRACTOR TO WATER THOROUGHLY AFTER PLANTING
3. INSTALLATION TO BE IN ACCORDANCE WITH PLANTING SPECIFICATIONS
4. WHERE ADJACENT TO CURB, MAINTAIN THE MINIMUM OFFSET SHOWN. FOR SHRUBS LARGER THAN 4' MATURE DIAMETER, PROVIDE A GREATER OFFSET EQUAL TO 1/2 OF THE MATURE DIAMETER MINIMUM.

SHRUB PLANTING DETAIL - NTS



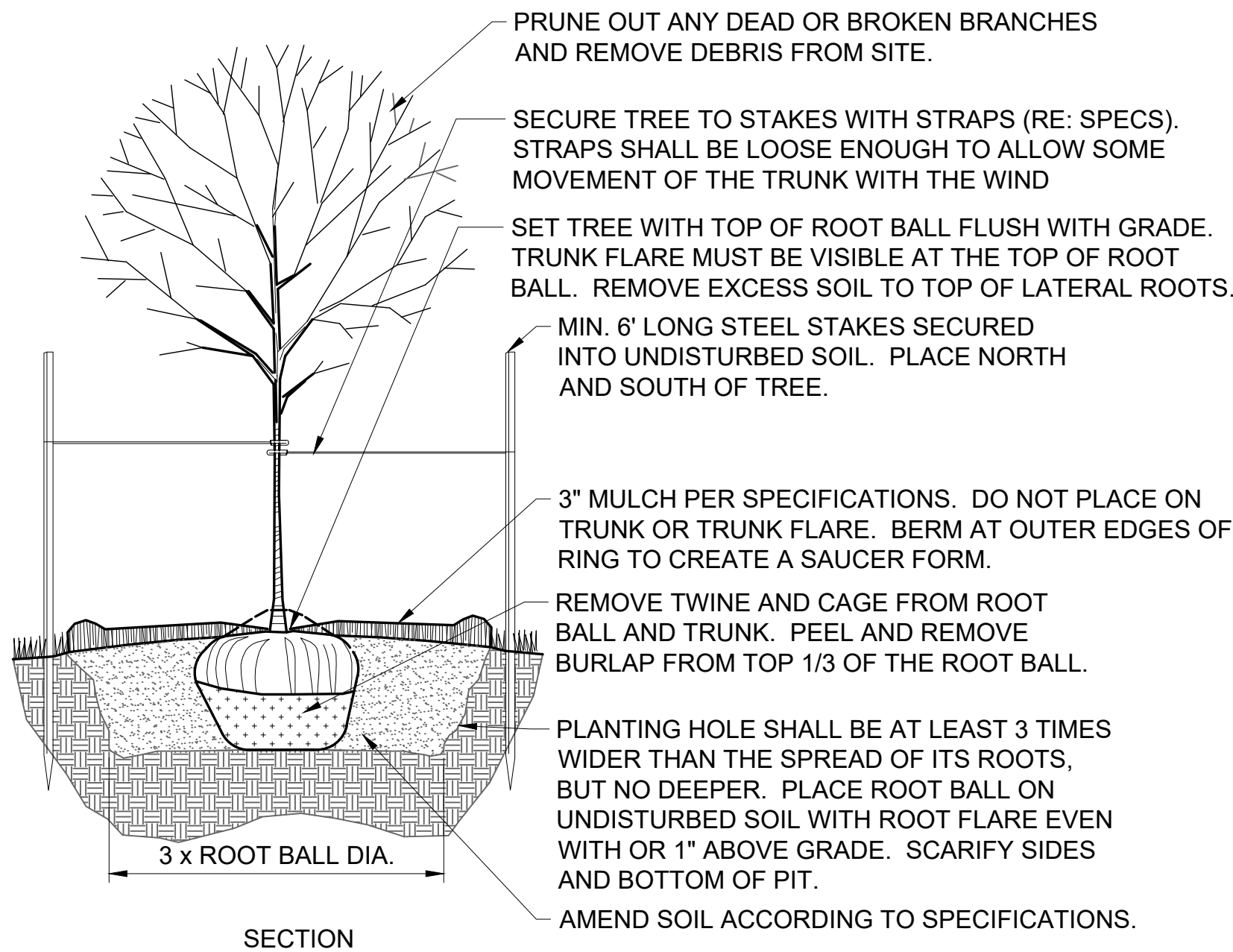
TYPICAL UTILITY BOX SCREENING DETAILS - NTS



CONTAINER PLANTING DETAIL - NTS

NOTES:

1. TREES THAT DO NOT MEET THE SIZE REQUIREMENT WILL BE REJECTED
2. TREES SHALL BE INSPECTED BY OWNERS REPRESENTATIVE PRIOR TO INSTALLATION.



DECIDUOUS TREE PLANTING DETAIL - NTS

NO.	DATE	REVISION
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AL	AG

VICTOR  STANLEY®

Create a timeless moment.®

FIBERGLASS PLANTERS



FIBERGLASS COLLECTION

PLANTERS

Victor Stanley's Fiberglass collection planters are attractive, lightweight and convenient alternatives to concrete or steel. Their texture and appearance can mimic stone, concrete or metal, allowing them to aesthetically fit into any setting or design. The lightweight nature of the Fiberglass collection is ideal for a wide range of projects, whether they're installed on the ground, balcony or rooftop.

The Fiberglass collection is waterproof and comes with pre-drilled drainage holes to keep plantings evenly watered and to prevent damage from freezing in cold climates. Their convenience and low-weight allow you to add vibrant plantings to any project.

STANDARD

Handmade using applied layers of glass-fiber reinforced thermosetting resin. Seamless construction. Drain holes standard with all fiberglass planters. Textured finishes are available in matte, grain, coarse, metallic and hammered.

ZEN

Flared rim. Tapered body. Narrow base. All dimensions are approximate.

Zen-2418R: 40 lb (18 kg), 24 in (610 mm) diameter, 18.75 in (476 mm) height.

Zen-3026R: 50 lb (23 kg), 30 in (762 mm) diameter, 26.25 in (667 mm) height.

Zen-3831R: 60 lb (27 kg), 38.5 in (978 mm) diameter, 31.5 in (800 mm) height.

Zen-4843R: 70 lb (32 kg), 48 in (1219 mm) diameter, 42.5 in (1080 mm) height.



Zen

OPTIONS

Fire-retardant resin. False bottom. Center hole for surface mount (anchor bolt not included).

TERRACE

Round fiberglass planters feature a classic silhouette with a banded crown and base.

All dimensions are approximate.

Terrace-3025R: 40 lb (18 kg), 30 in (762 mm) diameter, 25 in (635 mm) height.

Terrace-3526R: 95 lb (43 kg), 35 in (889 mm) diameter, 26.5 in (673 mm) height.

Terrace-4128R: 100 lb (45 kg), 41 in (1041 mm) diameter, 28 in (711 mm) height.



Terrace

OPTIONS

Fire-retardant resin. False bottom. Center hole for surface mount (anchor bolt not included).

Fiberglass products are manufactured by a local trusted facility for Victor Stanley. See product specifications for further details. Victor Stanley reserves the right to change its standard finishes at any time. The swatches are close approximations of actual fiberglass finishes. Actual coarse texture not simulated. Contact us for coarse samples. Custom colors and textures are available. Contact us for details.

URBAN

Round: Round fiberglass planters feature a simple geometric silhouette and black recessed base. Urban round planters range from 25 lb (11 kg), 24 to 96 in (610 to 2438 mm) diameter and up to 42 in (1067 mm) high. All dimensions are approximate. Call for shorter or intermediate heights.

Square: Square fiberglass planters feature a simple geometric silhouette and black recessed base. Urban square planters range from 25 lb (11 kg), 24 to 96 in (610 to 2438 mm) wide and up to 42 in (1067 mm) high. All dimensions are approximate. Call for shorter or intermediate heights.

Long: Rectangular fiberglass planters feature a simple geometric silhouette and black recessed base. Urban long planters range from 45 lb (20 kg), 12 x 48 in (305 x 1219 mm) to 220 lb (100 kg), 48 x 72 in (1219 x 1829 mm) and up to 39 in (991 mm) high. All dimensions are approximate. Call for shorter or intermediate heights.

OPTIONS

Fire-retardant resin. Colored base. False bottom. Center hole for surface mount (anchor bolt not included).



Urban Round

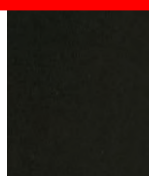


Urban Square



Urban Long

STANDARD FIBERGLASS COLOR SAMPLES



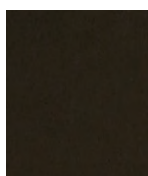
Black Matte



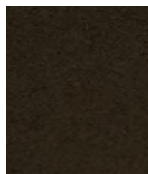
Black Grain



Titanium Metallic



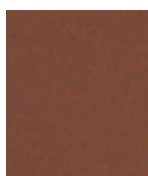
Espresso Matte



Espresso Grain



Bronze Metallic



Ginger Matte



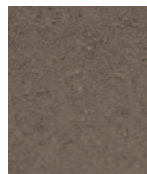
Ginger Grain



Warm Silver Metallic



Pebble Matte



Pebble Grain



Silver Metallic



Sandal Matte



Sandal Grain



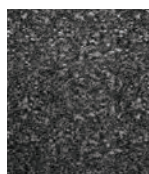
Mushroom Matte



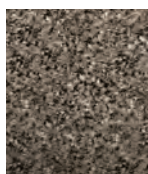
Mushroom Grain



Titanium Hammered



Avenue Coarse



River Bed Coarse



Sand Coarse



Fawn Coarse



Heather Coarse

Displays and printers can vary. Contact us for actual color and texture samples.

IRONSITES® COLLECTION



SD-42 and S-20. National Harbor, Maryland, USA.

THE ORIGINAL IRONSITES® FLARED RECEPTACLES

From Classic to Post-Modern, this collection provides design that transcends period styling. A family of products designed to fit into almost every landscape theme from the very simple to the most ornate. The quality and aesthetic appeal of Ironsites® products contribute to the ongoing beautification of the public areas they occupy.

The Ironsites® premier line of site furnishings includes litter receptacles, recycling stations, benches, ash urns, planters, and tree guards.

- S-35 LITTER RECEPTACLE** 24 gal (90 L).
S-42 LITTER RECEPTACLE 36 gal (136 L).
S-424 LITTER RECEPTACLE 36 gal (136 L).

Standard tapered formed lid. Black plastic liner. Four leveling feet.
 Bottom recessed pedestal.

OPTIONS: Dome lid (ashtrays available). Convex lid (self-close door available). Rain bonnet lid (ashtrays available). Recycle lids (pages 105, 108). Half-Moon liners for S-42, S-424. Galvanized steel liner (powder coat available). Custom decals and plaques.

- S-45 LITTER RECEPTACLE** 45 gal (170 L).
S-535 CENTER-POST LITTER RECEPTACLE 24 gal (90 L).
 Standard tapered formed lid. Black plastic liner. Four leveling feet on S-45. Bottom recessed pedestal.
 OPTIONS: Surface mount for S-535. In-ground mount for S-535. Dome lid (ashtrays available). Convex lid (self-close door available). Rain bonnet lid (ashtrays available). Recycle lids (pages 105, 108). Half-Moon liners for S-45. Custom decals and plaques.

- SD-35 SIDE-DOOR LITTER RECEPTACLE** 24 gal (90 L).
SD-42 SIDE-DOOR LITTER RECEPTACLE 36 gal (136 L).
 Standard tapered formed lid. Black plastic liner. Latch. Five leveling feet. Bottom recessed pedestal.
 OPTIONS: Keyed lock, US Patent 6,339,944 B1. Dome lid (ashtrays available). Convex lid (self-close door available). Rain bonnet lid (ashtrays available). Recycle lids (pages 105, 108). Half-Moon liners for SD-42. Galvanized steel liner (powder coat available). Custom decals and plaques.



S-45. Optional dome lid. Dubai Mall, Dubai, UAE.



S-535. Helsinki, Finland.

S-535	S-35	SD-35	S-42	SD-42	SD-242	S-424	S-45
25 in w	25 in w	25 in w	28 in w	28 in w	28 x 53 in w	28 in w	28 in w
(635 mm) w	(635 mm) w	(635 mm) w	(711 mm) w	(711 mm) w	(711 x 1346 mm) w	(711 mm) w	(711 mm) w
31 in (787 mm) h	32.25 in h	36.75 in h	38.75 in h	41.75 in h	42 in h	34.5 in h	40.75 in h
	(819 mm) h	(933 mm) h	(984 mm) h	(1060 mm) h	(1067 mm) h	(876 mm) h	(1035 mm) h

Overall dimensions w=width h=height



SD-42



THE INDUSTRY STANDARD WORLDWIDE

A Victor Stanley design against which every imitation should be measured. The iconic Ironsites® receptacles are a marvel of detail and structural integrity.

EXCLUSIVE SIDE-DOOR FEATURES:

Door Hinges

Composed of embedded precision stainless-steel pivot pins and oil-impregnated bronze bushings for reliable all-weather durability year after year (diagram page 105).

Side Door

Provides easy access and utility (no lifting of heavy full liners).

Latch or Keyed Lock

Standard latch closure or optional patented keyed lock, US Patent 6,339,944 B1. Our keyed lock is a unique design with a custom key to prevent tampering and residential trash.



SD-42.

Adjustable leveling feet and anchor bolt hole.



Latch open.



Latch closed.



Keyed lock open.

Ironsites® Receptacles Around the World



1



2

1. S-42 litter receptacles, FRST-6 tables with FRB-6 benches.
University of East London, England.
2. SD-42 litter receptacle with optional dome lid.
University of British Columbia, Canada.
3. S-42 litter receptacles.
Alamo Plaza, San Antonio, Texas, USA.
4. SD-42 side-door litter receptacle.
Washington Nationals Stadium, Washington, D.C., USA.
5. SD-35 side-door litter receptacle.
Tivoli Gardens, Copenhagen, Denmark.
6. SD-42 side-door litter receptacles.
Miami Beach, Florida, USA.



We export to over twenty-five countries worldwide.



3



4



5



6



US Patents D710,624 S;
D711,175 S; other
patents pending.

The perfect escape since 1962.

For over 50 years, Victor Stanley has designed, engineered, and manufactured timeless site furnishings so you can bring communities to life. Our new Perenne collection (patented) embodies elements in nature and classical settee furniture design while remaining slim, open, functional, and timeless.

VICTOR  STANLEY®

Create a timeless moment.®

Designed, engineered, and manufactured with the same attention to detail, quality, and durability that the design community has come to expect from Victor Stanley. The Perenne collection features clean lines, natural proportions, and slim profiles. The Freesia bench (patented) embodies elements in nature and classical settee furniture design while remaining open and functional. It's just one more way Victor Stanley helps you create the perfect setting for timeless moments.

FREESIA BENCH

4 or 6 ft (1.2 or 1.8 m) length.

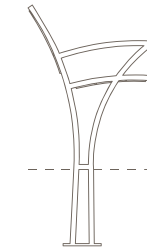
Model FRE-20: with end armrests.*

Model FRE-20NA: without armrests.*

OPTIONS

Horizontal steel slat seating. Wood slat seating. Surface mount.

In-ground mount. Intermediate armrests.



In-ground mount.

FREESIA BACKLESS BENCH

4 or 6 ft (1.2 or 1.8 m) length.

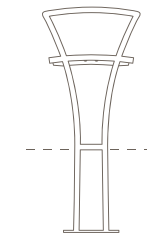
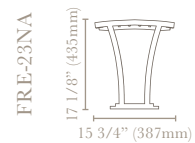
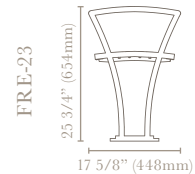
Model FRE-23: with end armrests.*

Model FRE-23NA: without armrests.

OPTIONS

Horizontal steel slat seating. Wood slat seating. Surface mount.

In-ground mount. Intermediate armrests.



In-ground mount.

FREESIA BIKE RACK

Frame constructed of 1 x 1 in (25.4 x 25.4 mm) solid steel.

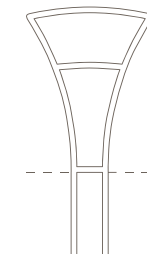
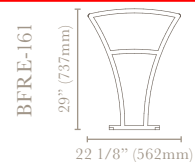
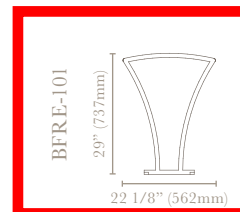
Capacity: 2 bikes.

Model BFRE-101: single arch.*

Model BFRE-161: single arch with cross bar.*

OPTIONS

Surface mount. In-ground mount.



In-ground mount.

*Covered by one or more of the following: US Patents D710,624 S; D710,626 S; D711,175 S; D711,176 S; D726,473 S; D726,474 S; D727,669 S; D722,921 S; D735,091 S. Canada Reg. Des. 152499; 153910; 153911.

See product specifications for further details. Drawings are not to scale. Our TGIC powder-coating averages 8-10 mils (200-250 microns) thick and is applied in-house to ensure the highest level of quality. Offered in 12 standard and metallic colors, plus a full range of RAL colors with available color matching. Additional cost may apply.



Wood slat seating.
Patented.*



Steel slat seating.
Optional yellow green.
Patented.*



Wood slat seating.



In-ground mount.
Patented.*



Surface mount.
Patented.*



Steel slat seating.
Patent pending.



US Patent D710,122 S; D711,174 S;
Canada © 152498; 153909.

Waiting since 1962.

For over 56 years, Victor Stanley has designed, engineered, and manufactured timeless site furnishings so you can bring communities to life. Our Perenne collection embodies elements in nature and classical settee furniture design while remaining slim, open, functional, and timeless.

VICTOR  STANLEY®

Create a timeless moment.®

Designed, engineered, and manufactured with the same attention to detail, quality, and durability that the design community has come to expect from Victor Stanley. The Perenne collection features clean lines, natural proportions, and slim profiles. The Lily bench (patented) embodies elements in nature and classical settee furniture design while remaining open and functional. It's just one more way Victor Stanley helps you create the perfect setting for timeless moments.

LILY BENCH**

2, 4 or 6 ft (.61, 1.2 or 1.8 m) length. Surface mount.

Model LIL-20: with pointed armrests.

Model LIL-20CA: with curved armrests.

Model LIL-20NA: without armrests.

OPTIONS

Horizontal steel slats. Wood slats. Perforated steel. Intermediate armrests (bolt-on) for horizontal steel or wood slat seating.

LILY BACKLESS BENCH

2, 4 or 6 ft (.61, 1.2 or 1.8 m) length. Surface mount.

Model LIL-23: backless with pointed armrests.

Model LIL-23CA: backless with curved armrests.

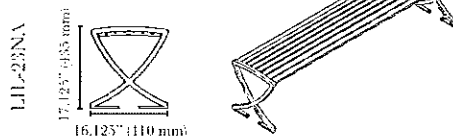
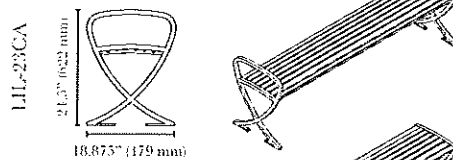
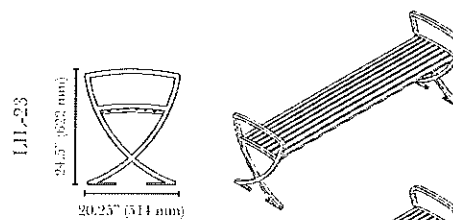
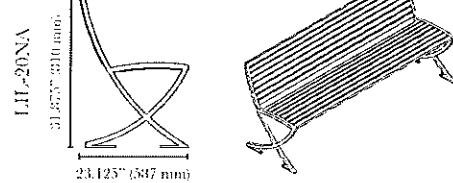
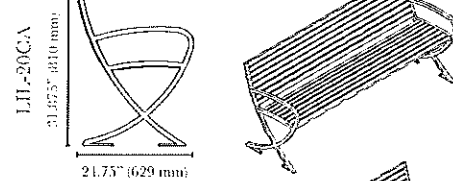
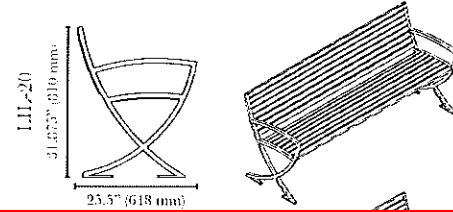
Model LIL-23NA: backless without armrests.

OPTIONS

Horizontal steel slats. Wood slats. Perforated steel. Intermediate armrests (bolt-on) for horizontal steel or wood slat seating.

**Natural wood colors will vary. Weathering may occur on site which will alter the color of the wood over time.*

***One or more of the following apply: US Patents D710,122 S; D711,174 S; Canada © 153909; 152498.*



See product specifications for further details. Drawings are not to scale. Our TGIC powder-coating averages 8-10 mils (200-250 microns) thick and is applied in-house to ensure the highest level of quality. Offered in 12 standard and metallic colors, plus a full range of RAL colors with available color matching. Additional cost may apply.



Wood slats.
Patented.*



Perforated steel.
Patented.



Steel slats.



Perforated steel.



Wood slats.*

VICTORSTANLEY.COM



Steel slat seating.
Patented.

PERENNE COLLECTION

LILY

TRACT 1:

All that part of the Southwest 1/4 of Section 33, Township 12 South, Range 25 East in the City of Prairie Village, Johnson County, Kansas, being more particularly described as follows: Commencing at the Southeast corner of said Southwest 1/4, thence South 89°04'09" West along the South line of said Southwest 1/4, a distance of 2375.36 feet; thence North 0°00'00" West, a distance of 123.30 feet to the true point of beginning of the tract of land to be herein described; thence continuing North 0°0'00" West, a distance of 50.68 feet; thence along a curve to the left tangent to the last described course, having a radius of 50.00 feet, a central angle of 48° 58'13", an arc distance of 42.73 feet to a point on the Easterly face of an existing wall; thence Southerly along said Easterly face, along a curve to the right, having an initial tangent of South 14°45'01" East, a radius of 12.00 feet, a central angle of 5°52'37", an arc distance of 1.23 feet; thence South 8°52'24" East, continuing along said Easterly face a distance of 13.16 feet; thence South 0°02'43" East, continuing along said Easterly face, a distance of 60.67 feet; thence Southerly continuing along said Easterly face, along a curve to the left tangent to the last described course, having a radius of 10.72 feet, a central angle of 33°10'17", an arc distance of 6.20 feet; thence Southeasterly continuing along said Easterly face and its Easterly prolongation along a curve to the left tangent to the last described course, having a radius of 17.04 feet, a central angle of 52°52'20", an arc distance of 15.73 feet to the point of beginning.

TRACT 2:

All that part of the Southwest 1/4 of Section 33, Township 12, South, Range 25 East in the City of Prairie Village, Johnson County, Kansas being more particularly described as follows: Commencing at the Southeast corner of said Southwest 1/4; thence South 89 degrees, 47 minutes, 09 seconds West along the south line of said Southwest 1/4, said South line also being the centerline of 95 Street, as now established, a distance of 2,363.78 feet; thence due North to a point on the North right of way line of said 95th Street, a distance of 40.00 feet, said point also being the true point of beginning of the following described tract; thence South 89 degrees, 47 minutes, 09 seconds West along said North right of way, a distance of 11.58 feet; thence due North 133.98 feet to a point of curvature; thence Northwesterly on a curve to the left having a radius of 50.00 feet, tangent to the last described course, a distance of 78.54 feet; thence due West 181.85 feet to a point on the East right of way line of Nall Avenue, as now established; thence due North along said East right of way line, 211.76 feet to a point on the South right of way line of 94th Street Terrace, as now established; thence due East along said South right of way line, 82.99 feet to a point of curvature; thence Southeasterly along said South right of way line on a curve to the right, having a radius of 1,470.00 feet, tangent to the last described course, a distance of 158.21 feet; thence South 83 degrees, 50 minutes, 00 seconds East, along said South right of way line, 2.54 feet; thence due South, 386.92 feet to the true point of beginning.

EXCEPT: All that part of the Southwest 1/4 of Section 33, Township 12 South, Range 25 East in the City of Prairie Village, Johnson County, Kansas, being more particularly described as follows: Commencing at the Southeast corner of said Southwest 1/4, thence South 89°47'09" West along the South line of said Southwest 1/4, a distance of 2375.36 feet; thence North 0°00'00" West, a distance of 173.98 feet; thence along a curve to the left tangent to the last described course, having a radius of 50.00 feet, a central angle of 48°58'13", an arc distance of 42.73 feet to a point on the Easterly face of an existing wall and the true point of beginning of the tract of land to be herein described; thence along a curve to the left tangent to the last described course, having a radius of 50.00 feet, a central angle of 22°39'23", an

arc distance of 19.77 feet to a point on the Northerly face of an existing wall; thence Easterly along said Northerly face, along a curve to the right, having an initial tangent bearing of South 86°08'43" East, a radius of 62.88 feet, a central angle of 7°07'07", an arc distance of 7.81 feet; thence continuing along said Northerly face, along a curve to the right, tangent to the last described course, having a radius of 12.00 feet, a central angle of 64°16'34", an arc distance of 13.46 feet to the point of beginning.

TRACT 3:

All that part of the Southwest Quarter of Section 33, Township 12, Range 25, in the City of Prairie Village, Johnson County, Kansas, more particularly described as follows: Commencing at the Southeast corner of said Southwest Quarter; thence South 89°47'09" West along the South line of said Southwest Quarter, said line also being the Centerline of 95th Street as now established, 1868.78 feet; thence due North to a point on the North right of way of said 95th Street, 40.00 feet; said point also being the true point of beginning of the following described tract; thence South 89°47'09" West along said North right of way line 495.00 feet; thence due North 386.92 feet to a point on the South right of way line of 94th Street Terrace as now established; thence South 83°50'00" East along said South right of way line 497.88 feet; thence due South 331.59 feet to the true point of beginning.



Public Notice Letter

DATE: July 13, 2021
SUBJECT: Meadowbrook Shopping Center
Prairie Village, KS 66207
Johnson County, KS

Dear Property Owner:

This letter is intended to provide a public notice to surrounding property owners, for the proposed changes to the existing Meadowbrook Shopping Center located at the northeast corner of 95th Street & Nall Avenue in Prairie Village, Kansas. Klover Architects, Inc., on behalf of the owner RH Johnson has filed an application with the City Planning Commission for Preliminary and Final Development Plan approval. The Owner intends to renovate the existing retail center and office building, including demolition of a portion of the center building. This is intended to be filled in with a two-story daycare use. The scope is anticipated to include upgrades to the façade and redemise the two retail buildings into a total of 27,320 SF retail and restaurant spaces along with updated pedestrian amenity spaces. There is no work anticipated to any of the existing retail and restaurant spaces labeled buildings D, E, F, and G; they are included within this proposal as they are part of the overall development and share parking with the main portion of the center. Minor improvements are being proposed outside of the building, including relocation of utility enclosures and partial reconstruction of parking stalls as well as new parallel stalls along 94th Terr. The application will be heard by the City Planning Commission on Tuesday, August 3rd.

You are invited to attend an informal neighborhood meeting on Thursday, July 22nd at 6:00pm. The meeting will be held virtually, via Zoom. Information for the online virtual meeting, is listed below. A direct link to access the Zoom call may be found by visiting www.klover.net/meadowbrook. If you have any questions, comments, or concerns, please contact Patrick Reuter at Patrick.Reuter@Klover.net.

Join Zoom Meeting

<https://zoom.us/j/96027458822?pwd=c2krSHJqTmU4dmt2a2lBWlZHOXhqUT09>

Meeting ID: 960 2745 8822

Passcode: 8181

We look forward to meeting with you virtually to discuss the project.

Sincerely,

Patrick Reuter, RA
Senior Design Manager
Klover Architects, Inc.



FIGURE 1 – Site Plan





July 23, 2021

VIA EMAIL

Adam Geffert
City of Prairie Village
7700 Mission Road
Prairie Village, KS 66208

RE: Meadowbrook Shopping Center – Interact meeting notes and attendance

Adam,

This letter is intended to provide the attendance record and meeting questions and notes from the Interact Meeting held on Thursday, July 22, 2021 at 6:00pm. Questions are in **bold** and responses follow in *italics*.

Attendance record:

- Eric Gonsler, RH Johnson
- Brock Walpert, RH Johnson
- Patrick Reuter, Klover Architects
- Mark Clar, Wells Fargo Lot
- David

Question & Answer:

Mark Clar: How will this project affect the shopping center across the street? It's dated. Have the center Owner's/Developers reached out to you?

A: That center's ownership has not reached out to us. We assume once they see the improvements we are making, they will want to make similar updates.

Mark Clar: Have you had any pushback from surrounding businesses/neighbors?

A: No we haven't, fortunately we have only received support.

Mark Clar: When will work begin?

A: Work will probably begin second quarter of next year.

This concludes our recap of the Interact meeting. Please feel free to give us a call should you have any further questions or concerns.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Patrick Reuter', is written over a light blue horizontal line.

Patrick Reuter
Senior Design Manager

CC:

Attachments:

Klover project #: 20065.001

EXCERPT OF PLANNING COMMISSION MINUTES
August 3, 2021

PUBLIC HEARINGS

PC2021-117 Preliminary Development Plan and Final Development Plan Applications
Meadowbrook Shopping Center
5300 W. 95th Street
Zoning: CP-1
Applicant: Patrick Reuter, Klover Architects

Mr. Graham Smith, Planning Consultant with Gould Evans, stated that the applicant was requesting approval of a preliminary development plan and a final development plan for a partial tear down of an existing building, construction of a new two-story building, cosmetic changes to all existing buildings, and associated site improvements at the Meadowbrook Shopping Center. The property is zoned CP-1, Planned Restricted Business, which requires a preliminary development plan and a final development plan for redevelopment.

In this case, the applicant is proposing an increase in the floor area that is beyond 10%, and an increase in the building height greater than 4' or 10% - each requiring a new preliminary development plan. These changes are associated with the new two-story building that will replace the northeast corner of the existing building on the west half of the site. The front portion of the building and the existing building on the east half of the site will remain and be re-faced.

The primary use for the new building will be a childcare center, and the remaining tenant spaces will be unchanged as to their general uses (retail, service and office uses). The specific changes proposed in the preliminary development plan include:

- A new building ("Building H") in the north central portion of the existing building footprint, which will be a two-story, 14,000 square feet building proposed for daycare.
- A replacement of the northwest portion of the existing building with an 8,445 square feet playground.
- Reconfiguration of the courtyard space associated with new Building H and the remaining Building B on the east of the site and Building A on the southwest side of the site.
- Removal of approximately 13 spaces of building-front parking on the north side of new Building H.
- The addition of 21 spaces of on-street parking and curb and sidewalk reconfiguration on the north side of 94th Terrace, abutting the site.
- Cosmetic changes to the facades of the existing remaining buildings.

Due to the minor changes to the overall plan, and primarily cosmetic changes to the existing buildings and site, the preliminary development plan and final development plan were submitted together for consideration.

Mr. Smith reviewed the “golden factors” that the Planning Commission must consider for a revised preliminary development plan:

1. The character of the neighborhood;
2. The zoning and uses of property nearby;
3. The suitability of the property for the uses to which it has been restricted under its existing zoning;
4. The extent that a change will detrimentally affect neighboring property;
5. The length of time of any vacancy of the property;
6. The relative gain to public health, safety and welfare by destruction of value of the applicant’s property as compared to the hardship on other individual landowners;
7. City staff recommendations;
8. Conformance with the Comprehensive Plan; and
9. Approval of the preliminary and final development plans

He added that staff recommended approval of the revised preliminary development plan and final development plan subject to the following conditions:

1. Prior to issuing building permits, the landscape plan be amended and approved by staff with the following changes:
 - a. The street trees on 94th Terrace be coordinated with the approved option in regard to on-street parking in condition 2 below.
 - b. Additional shrubs or perennial plants be allocated to the four trash enclosure areas on 94th Terrace.
 - c. 8 street trees (or acceptable alternates) be added to the 95th Street frontage, along with preserving the 5 existing street trees.
 - d. Approximately 65 to 70 shrubs be added to the parking perimeter along 95th Street, along with preserving the existing shrubs at the entry.
2. On-street parking on 94th Terrace is subject to further review and approval by Public Works, and 3 alternative options should be considered:
 - a. Use striping for on-street parking on the south side within existing curb and sidewalk configurations and supplement with additional street trees; or
 - b. Use striping for on-street parking on the south side within the existing curb configuration, but relocate the sidewalk with a wider landscape median and plant new street trees; or
 - c. Forego on-street parking at this time.
3. Public works approves any required drainage study and/or a drainage permit in association with the work prior to building permits being issued.
4. Signs included in the plan are conceptual; any future signs are subject to sign permits and otherwise need to meet City sign standards applicable to this property.
5. The Planning Commission approval of the final development plan is conditioned upon the subsequent final approval of the revised preliminary development plan by the City Council.

Mr. Birkel asked if the parking proposed for 94th Terrace was required; Mr. Smith stated it was not, as the site already exceeded the necessary number of parking spaces. Mrs. Wallerstein shared concerns about traffic flow for drop-off and pick-up at the proposed daycare facility. Mr. Breneman stated that he was opposed to the parallel parking spots on 94th Terrace.

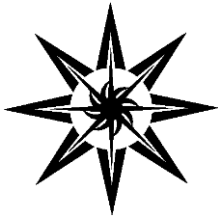
Patrick Reuter of Klover Architects, 8813 Penrose Lane, Lenexa, and Eric Gonsher of the R.H. Johnson Company, 2215 Brookwood Road, Mission Hills, were present to discuss the project. Mr. Reuter stated that the proposed parallel parking on 94th Terrace was initially included based on discussions with City staff based on the guidance provided in Village Vision 2.0. He added that a day care drop-off lane could be added if needed. Mr. Gonsher noted that parents would be able to drop off children at the day care from both the north and south side of the building. Mrs. Wallerstein stated this would be unlikely, since most day care facilities only have a single entrance for safety purposes.

Mr. Breneman opened the public hearing at 7:46 p.m. With no one present to speak, Mr. Breneman closed the public hearing at 7:47 p.m.

Planning Commission members reviewed the “golden factors” and found that the project met all required criteria. However, they felt that more information was needed in regard to traffic flow in and out of the day care facility before the final development plan would be approved.

After further discussion, Mr. Lenahan made a motion to continue the final development plan portion of the application to the next meeting. Mr. Birkel seconded the motion, which passed 5-0.

Mr. Lenahan made a motion to recommend approval of the preliminary development plan to the City Council with staff conditions, including Option 2-C in regard to forgoing the on-street parking on 94th Terrace. Mrs. Wallerstein seconded the motion, which passed 5-0.



FINANCE COMMITTEE

Council Meeting Date: September 7, 2021

COU2021-64: Consider approval of a Resolution authorizing the offering for sale of special obligation tax increment revenue refunding bonds (Meadowbrook TIF project) of the City of Prairie Village, Kansas.

Motions:

Approve Resolution authorizing the offering for sale of special obligation tax increment revenue refunding bonds (Meadowbrook TIF project) of the City of Prairie Village, Kansas.

BACKGROUND

In 2015 Van Trust Real Estate, LLC along with Johnson County Government, the City of Prairie Village, and Johnson County Park & Recreation District announced their intent to work together on the Meadowbrook Park redevelopment project. Today, many elements of the park are complete and the Tax Increment Finance district is performing above expectations.

In 2016 the City issued two series of bonds to finance land acquisition and public infrastructure costs related to Meadowbrook Park and Village Project.

- \$11.3 million - General Obligation (GO) Bonds
- \$8.135 million - Special Obligation (SO) TIF Revenue Bonds

Although TIF revenues have been sufficient to make debt service payment to date, the City's general fund remains obligated to repayment on the GO bonds. The success of the project and a very strong municipal market provide an opportunity to eliminate the City's exposure to the project and restructure the GO debt to SO bonds.

The City's financial advisor Columbia Capital recommends the City refund both 2016 bond series in a single series of SO refunding bonds. The Finance Committee reviewed this recommendation on August 19, 2021 and recommended it be brought to the City Council.

This resolution would express the City Council's intention to "go-to-market" having staff work together with advisors, counsel and others to prepare a refunding bond transaction for the market. The City Council would take action on agenda items in October 2021 to finalize the sale and amend the Development Agreement where necessary.

The City's Financial Advisors Columbia Capital and the City's Bond Counsel Gilmore and Bell will be available to answer questions.

Columbia Capital will also provide a bond capacity overview.

ATTACHMENTS

- Resolution 2021-14
- Presentation

PREPARED BY:

Nickie Lee, Finance Director

Date: September 1, 2021

**EXCERPT OF MINUTES OF A MEETING
OF THE GOVERNING BODY OF
THE CITY OF PRAIRIE VILLAGE, KANSAS
HELD ON SEPTEMBER 7, 2021**

The governing body (the "Governing Body") met in regular session at the usual meeting place in the City, at 6:00 p.m., the following members being present and participating, to-wit:

Absent: _____

The Mayor declared that a quorum was present and called the meeting to order.

* * * * *

(Other Proceedings)

Councilmember _____ presented and moved the adoption of the following Resolution entitled:

**A RESOLUTION AUTHORIZING THE OFFERING FOR SALE OF SPECIAL
OBLIGATION TAX INCREMENT REVENUE REFUNDING BONDS
(MEADOWBROOK TIF PROJECT) OF THE CITY OF PRAIRIE VILLAGE,
KANSAS.**

Councilmember _____ seconded the motion to adopt the Resolution. The Resolution was read and considered, and, the question being put to a roll call vote, the vote thereon was as follows:

Aye: _____.

Nay: _____.

The Mayor declared the Resolution duly adopted by the Governing Body and the Clerk designated the same Resolution No. 2021-14.

* * * * *

(Other Proceedings)

CERTIFICATE

I hereby certify that the foregoing Excerpt of Minutes is a true and correct excerpt of the proceedings of the Governing Body of the City of Prairie Village, Kansas, held on the date stated therein, and that the official minutes of such proceedings are on file in my office.

(SEAL)

Clerk

RESOLUTION NO. 2021-14_____

A RESOLUTION AUTHORIZING THE OFFERING FOR SALE OF SPECIAL OBLIGATION TAX INCREMENT REVENUE REFUNDING BONDS (MEADOWBROOK TIF PROJECT) OF THE CITY OF PRAIRIE VILLAGE, KANSAS.

WHEREAS, the City of Prairie Village, Kansas (the “Issuer”) is a city of the first class organized and existing under the constitution and laws of the State of Kansas; and

WHEREAS, the Issuer created a redevelopment district (the “Redevelopment District”) pursuant to K.S.A. 12-1770 *et seq.*, as amended, by the passage of Ordinance No. 2337 on September 8, 2015 and publication on September 15, 2015, which Redevelopment District consists of two Project Areas (the “Park and Village Area” and the “Commercial Area”); and

WHEREAS, the Issuer adopted the redevelopment project plan for the Park and Village Area by the passage of Ordinance No. 2343 on December 21, 2015 and publication on April 12, 2016.

WHEREAS, to finance a portion of the costs of certain improvements within the Redevelopment District, the Issuer previously issued its General Obligation Bonds (Meadowbrook TIF Project), Series 2016A, and Special Obligation Revenue Bonds (Meadowbrook TIF Project), Series 2016B; and

WHEREAS, due to the current interest rate environment, the Issuer has the opportunity to issue its refunding bonds in order to achieve an interest cost savings on all or a portion of such bonds, more particularly described as follows (collectively, the “Refunded Bonds”):

<u>Description</u>	<u>Series</u>	<u>Dated Date</u>	<u>Years</u>	<u>Amount</u>
General Obligation Bonds (Meadowbrook TIF Project)	2016A	May 17, 2016	2022 to 2036	\$10,925,000
Special Obligation Revenue Bonds (Meadowbrook TIF Project)	2016B	May 17, 2016	2036	\$8,135,000

WHEREAS, the Issuer has selected the firm of Columbia Capital Management, LLC, Merriam, Kansas (“Financial Advisor”), as financial advisor for one or more series of revenue bonds of the Issuer to be issued in order in order to provide funds to refund the Refunded Bonds (the “Bonds”); and

WHEREAS, the Issuer hereby selects the firm of Stifel, Nicolaus & Company, Incorporated (the “Purchaser”), as underwriter for the Bonds; and

WHEREAS, the Issuer desires to authorize the Financial Advisor and Purchaser to proceed with the offering for sale of the Bonds and related activities; and

WHEREAS, the Issuer desires to authorize the Purchaser and Financial Advisor, in conjunction with Issuer officials and staff, and Gilmore & Bell, P.C., Kansas City, Missouri, the Issuer’s bond counsel (“Bond Counsel”), to proceed with the preparation and distribution of a preliminary official statement and all other preliminary action necessary to sell the Bonds.

BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF PRAIRIE VILLAGE, KANSAS, AS FOLLOWS:

Section 1. The Purchaser is hereby authorized to proceed with the offering for sale of the Bonds in one or more series in accordance with the presentation made by the Financial Advisor on this date. The offering for sale of the Bonds shall be accomplished in consultation with Issuer officials and staff, the Financial Advisor, Bond Counsel and a TIF revenue consultant selected by Issuer staff. The timing of offering for sale, the pricing, the determination of the structuring and repayment terms of the Bonds and the selection of various other professionals necessary to complete the issuance of the Bonds shall be determined by Issuer officials and staff, in consultation with the Financial Advisor and Bond Counsel.

The confirmation of the sale of the Bonds shall be subject to the passage of an ordinance by the governing body of the Issuer authorizing the issuance of the Bonds and the execution of various documents necessary to deliver the Bonds.

Section 2. The Purchaser, in conjunction with Issuer officials and staff, Financial Advisor, and Bond Counsel, is hereby authorized to cause to be prepared a Preliminary Official Statement or similar offering document relating to the Bonds. The Issuer hereby consents to the use and public distribution by the Purchaser of the Preliminary Official Statement in connection with the offering for sale of the Bonds.

Section 3. For the purpose of enabling the Purchaser to comply with the requirements of Rule 15c2-12 of the Securities Exchange Commission (the “Rule”), the Mayor and Clerk or other appropriate officers of the Issuer are hereby authorized: (a) to approve the form of said Preliminary Official Statement, and to execute the “Certificate Deeming Preliminary Official Statement Final” in substantially the form attached hereto as *Exhibit A*, as approval of the Preliminary Official Statement, such official's signature thereon being conclusive evidence of such official's and the Issuer's approval thereof; (b) covenant to provide continuous secondary market disclosure by annually transmitting certain financial information and operating data and other information necessary to comply with the Rule to the Municipal Securities Rulemaking Board; and (c) take such other actions or execute such other documents as such officers in their reasonable judgment deem necessary to enable the Purchaser to comply with the requirement of the Rule.

Section 4. The Issuer agrees to provide to the Purchaser within seven business days of the date of the sale of Bonds or within sufficient time to accompany any confirmation that requests payment from any customer of the Purchaser, whichever is earlier, sufficient copies of the final Official Statement to enable the Purchaser to comply with the requirements of the Rule and with the requirements of Rule G-32 of the Municipal Securities Rulemaking Board.

Section 5. The Mayor, Clerk and the other officers and representatives of the Issuer, the Financial Advisor and Bond Counsel are hereby authorized and directed to take such other action as may be necessary (a) carry out the sale of the Bonds; (b) provide for notice of redemption of the Refunded Bonds; and (c) purchase or subscribe for the securities to be deposited in the escrow for the Refunded Bonds.

The transactions described in this Resolution may be conducted, and documents related to the Bonds may be sent, received, executed, and stored, by electronic means or transmissions. Copies, telecopies, electronic files and other reproductions of original executed documents (or documents executed by electronic means or transmissions) shall be deemed to be authentic and valid counterparts of such documents for all purposes, including the filing of any claim, action or suit in the appropriate court of law.

Section 6. This Resolution shall be in full force and effect from and after its adoption.

ADOPTED by the governing body on September 7, 2021.

(SEAL)

Mayor

ATTEST:

Clerk

EXHIBIT A

**CERTIFICATE DEEMING
PRELIMINARY OFFICIAL STATEMENT FINAL**

_____, 2021

To: _____

Re: City of Prairie Village, Kansas, Special Obligation Tax Increment Revenue
Refunding Bonds (Meadowbrook TIF Project), Series 202__

Ladies and Gentlemen:

The undersigned is the duly acting Finance Director of the City of Prairie Village, Kansas (the “Issuer”), and is authorized to deliver this Certificate to the addressee (the “Purchaser”) on behalf of the Issuer. The Issuer has caused to be delivered to the Purchaser copies of the Preliminary Official Statement (the “Preliminary Official Statement”), relating to the above-referenced bonds (the “Bonds”).

For the purpose of enabling the Purchaser to comply with the requirements of Rule 15c2-12(b)(1) of the Securities and Exchange Commission (the “Rule”), the Issuer hereby deems the information regarding the Issuer contained in the Preliminary Official Statement to be final as of its date, except for the omission of such information as is permitted by the Rule, such as offering prices, interest rates, selling compensation, aggregate principal amount, principal per maturity, delivery dates, ratings, and other terms of the Bonds depending on such matters.

CITY OF PRAIRIE VILLAGE, KANSAS

By: _____
Title: Finance Director

CITY OF PRAIRIE VILLAGE

City Council—September 2021

Meadowbrook Bonds and Debt Capacity Presentation
Materials

TOPICS:

- Potential TIF Bond Refinancing
- Discussion Regarding Debt Capacity

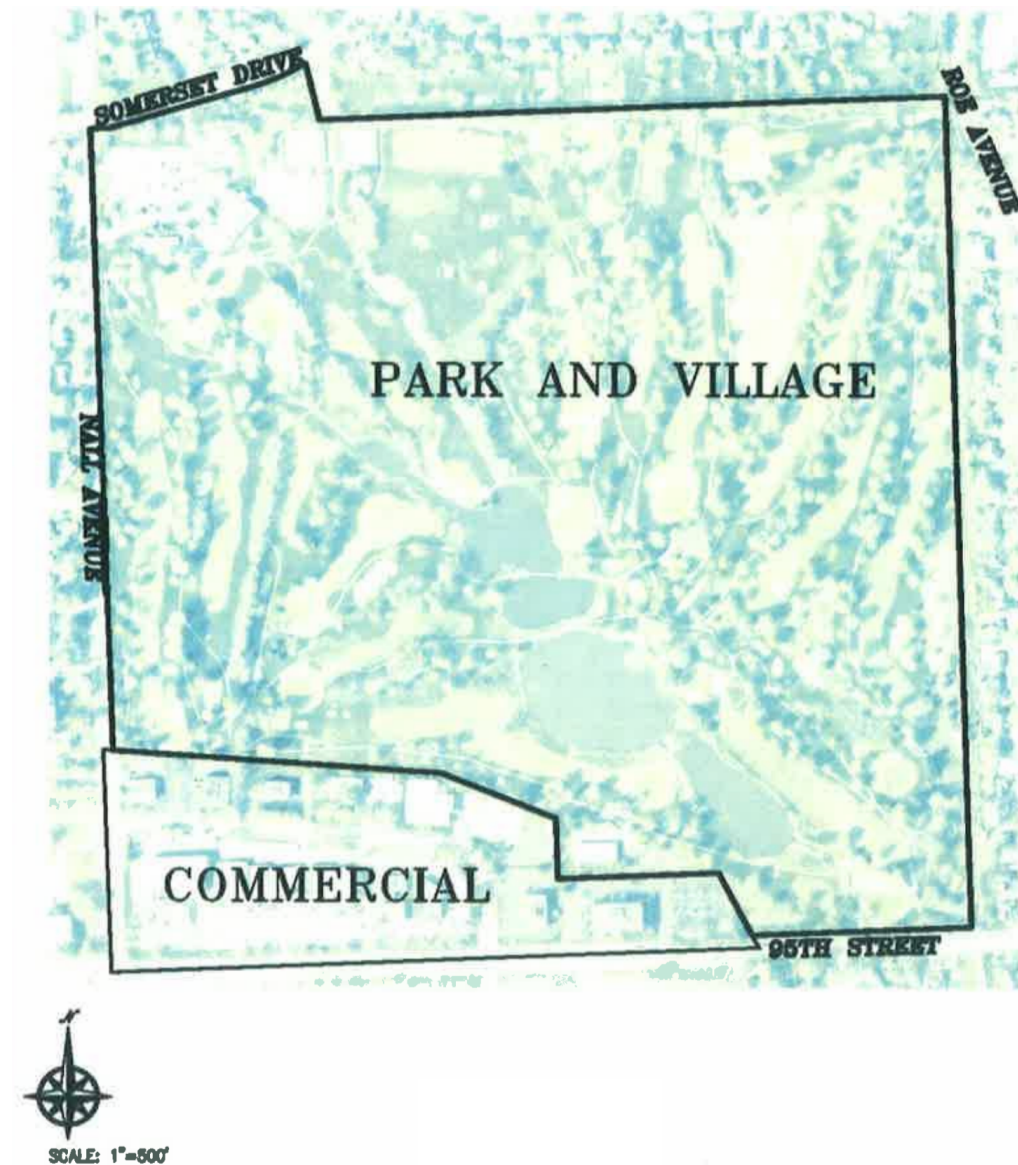
MEADOWBROOK TIF BONDS

An Opportunity to Eliminate Liability

September 2021

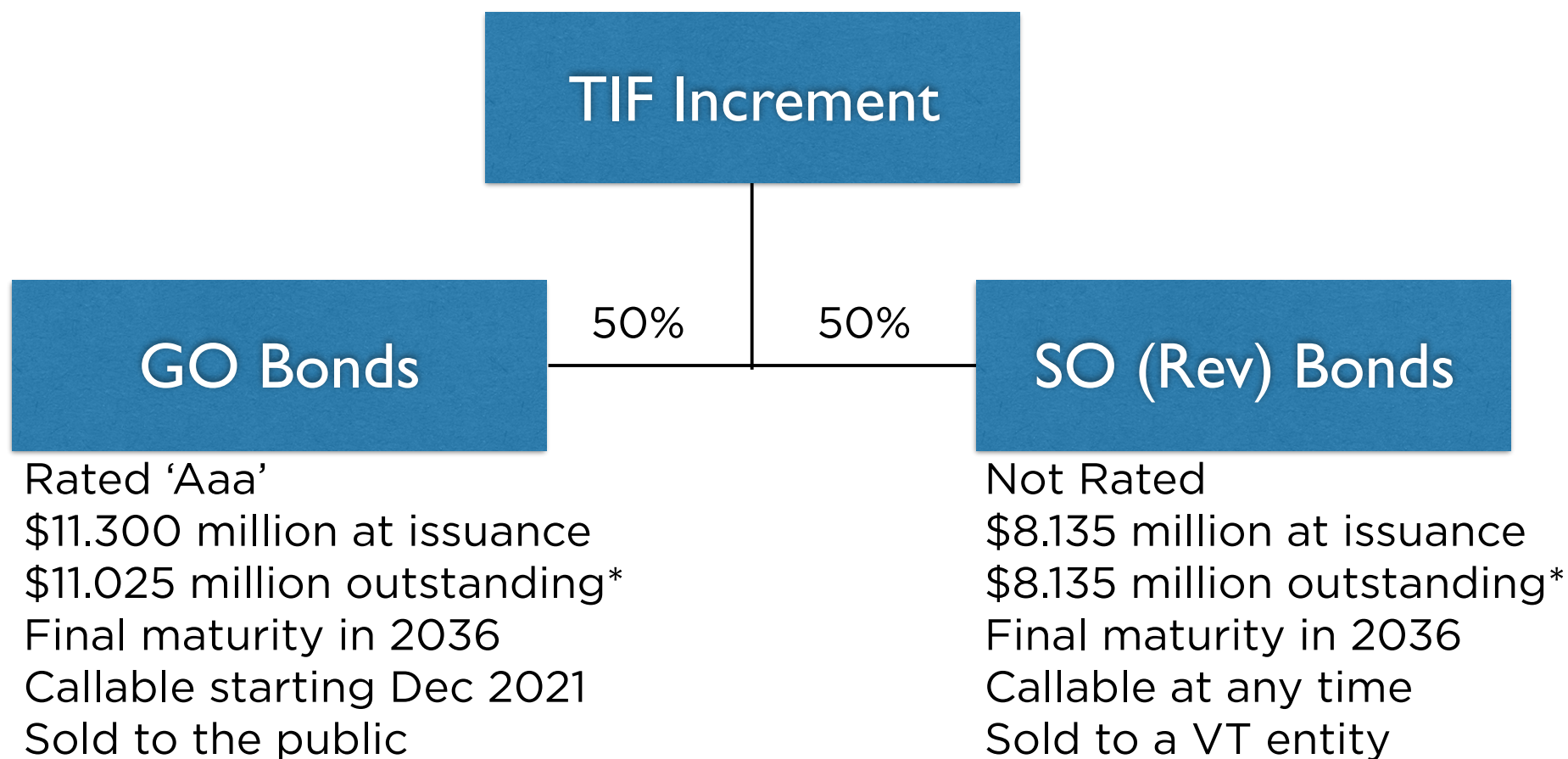
BACKGROUND

- ◆ In 2016 the City issued two series of bonds to finance land acquisition and public infrastructure costs related to the Meadowbrook Park and Village projects
 - ◆ \$11.300 million—general obligation bonds
 - ◆ \$8.135 million—special obligation TIF revenue bonds
- ◆ Although TIF revenues have been sufficient to make debt service payment to date, the City's general fund remains obligated to repayment on the GO bonds
- ◆ The success of the project and a very strong municipal market provide an opportunity to eliminate the City's exposure to the project
- ◆ Not related to the IRBs



TIF DISTRICT DIAGRAM

2016 SECURITY STRUCTURE

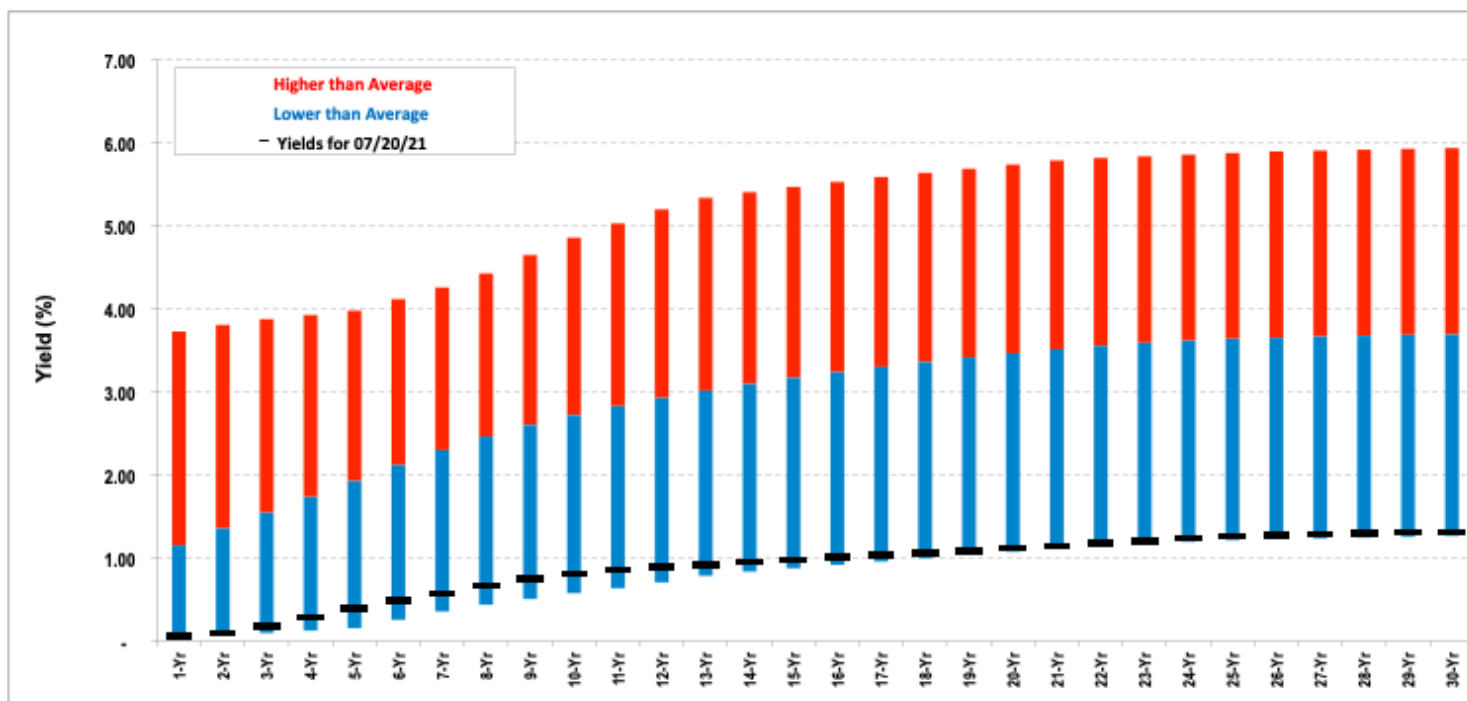


* More than \$2 million is on hand with the bond trustee, net of September 2021 interest due. These amounts can be used to reduce the bond balance as part of the refunding.

WHY NOW?

Aaa Tax-Exempt Yields; 5% Coupon; 10-Year Par Call
240-Month Historical; Municipal Market Data

07/20/21 (Tuesday)

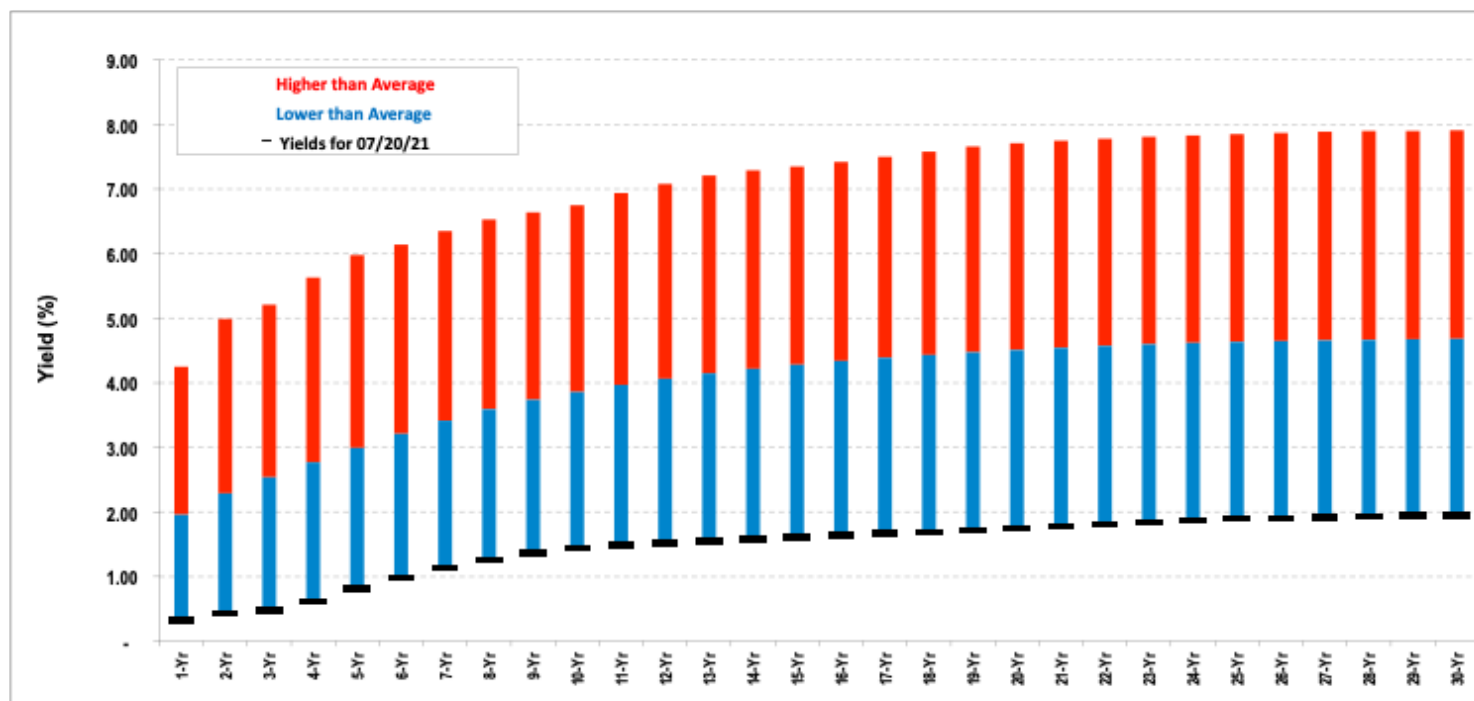


Aaa-Rated Maturity	1	2	3	4	5	6	7	10	15	20	25	30
High Yield	3.73	3.81	3.88	3.93	3.98	4.12	4.26	4.86	5.47	5.74	5.88	5.94
High Date	06/26/07	06/14/07	06/14/07	06/14/07	04/01/02	04/01/02	04/01/02	10/17/08	10/15/08	10/15/08	10/15/08	10/15/08
Low Yield	0.05	0.07	0.10	0.13	0.16	0.26	0.36	0.58	0.88	1.08	1.22	1.27
Low Date	04/27/21	04/27/21	02/12/21	08/11/20	08/11/20	02/12/21	08/11/20	08/11/20	08/11/20	08/11/20	08/11/20	08/11/20
Average Yield	1.36	1.36	1.55	1.74	1.93	2.12	2.30	2.72	3.17	3.47	3.64	3.69
Yields for 07/20/21	0.06	0.10	0.18	0.29	0.39	0.49	0.58	0.81	0.98	1.12	1.27	1.32

WHY NOW? CONT'D.

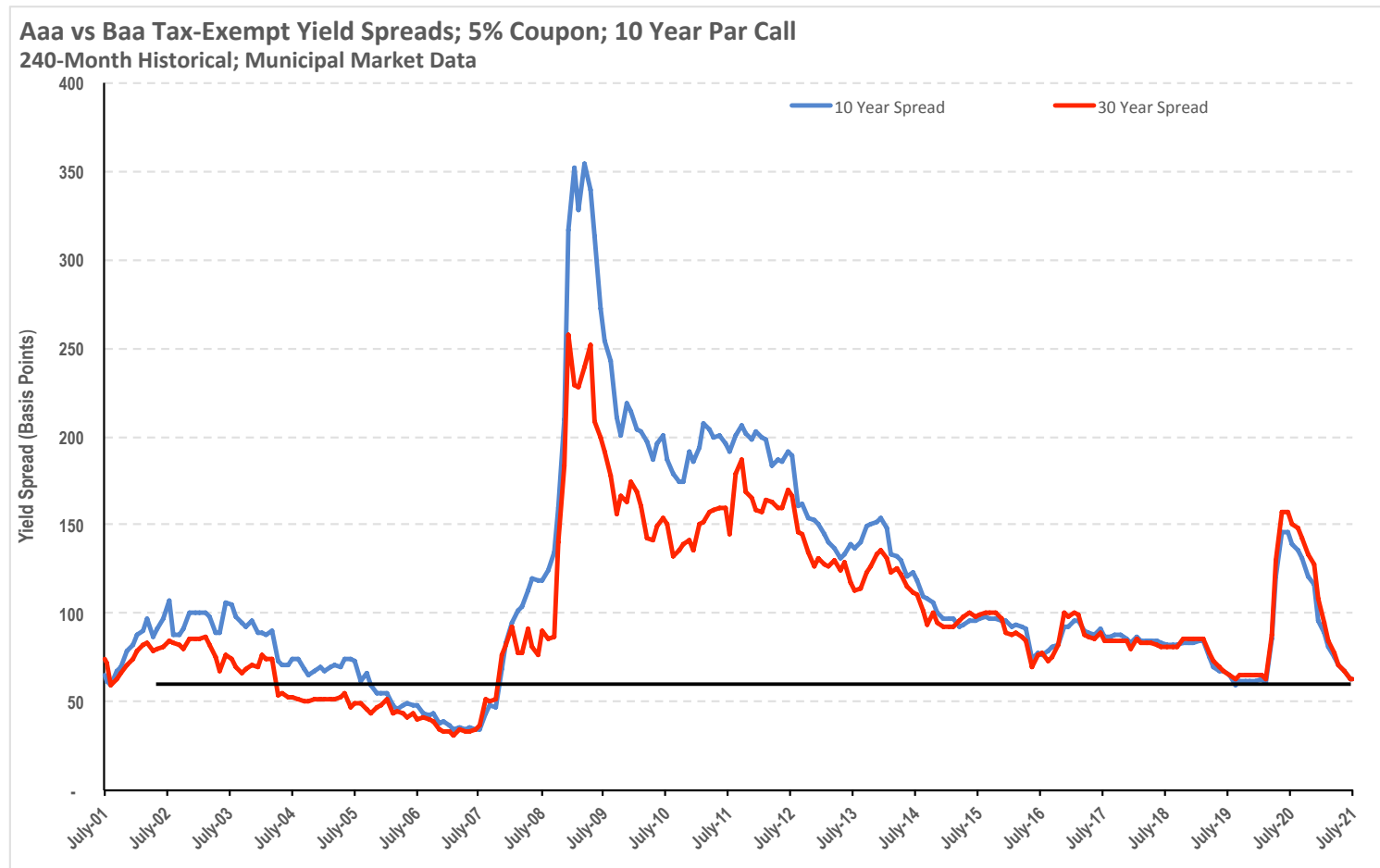
Baa Tax-Exempt Yields; 5% Coupon; 10-Year Par Call
240-Month Historical; Municipal Market Data

07/20/21 (Tuesday)

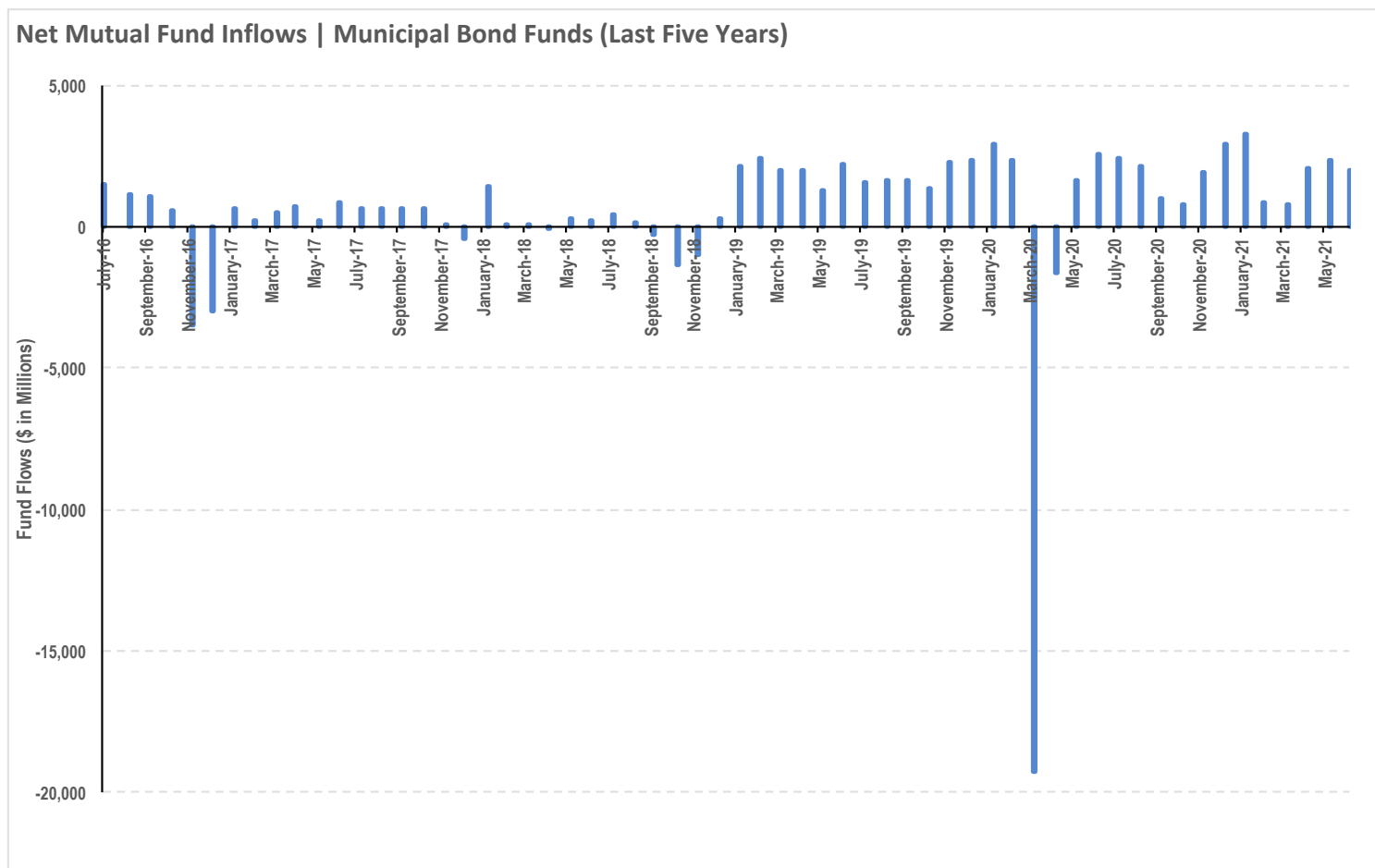


Baa-Rated Maturity	1	2	3	4	5	6	7	10	15	20	25	30
High Yield	4.25	4.99	5.21	5.63	5.98	6.14	6.35	6.75	7.35	7.71	7.85	7.91
High Date	01/05/09	01/05/09	03/18/09	03/18/09	03/18/09	03/18/09	03/18/09	12/23/08	12/16/08	12/16/08	12/16/08	12/16/08
Low Yield	0.32	0.41	0.46	0.61	0.81	0.95	1.11	1.44	1.61	1.75	1.90	1.95
Low Date	07/20/21	06/16/21	06/16/21	06/16/21	07/20/21	02/12/21	02/12/21	07/20/21	07/20/21	07/20/21	07/20/21	07/20/21
Average Yield	1.96	2.29	2.54	2.77	2.99	3.21	3.42	3.86	4.28	4.51	4.63	4.68
Yields for 07/20/21	0.32	0.43	0.48	0.62	0.81	0.98	1.14	1.44	1.61	1.75	1.90	1.95

WHY NOW? CONT'D.



WHY NOW? CONT'D.



PROPOSED APPROACH

- ◆ Refund both 2016 bond series
- ◆ Issue the new bonds as TIF revenue (SO) bonds
 - ◆ No City credit support
 - ◆ Same final maturity
 - ◆ Provisions for early repayment with excess TIF revenues
- ◆ Additional changes
 - ◆ Eliminate transient guest tax pledge from bonds
 - ◆ City would retain 100% of TGT revenues for its use
 - ◆ Permit TIF revenues related to the Commercial portion of the District to be used for future projects in that area
- ◆ Timing
 - ◆ Pricing by Halloween
 - ◆ Closing/bond redemption early December

APPROACH, CONT'D.

- ◆ Negotiated sale
 - ◆ Unlike City general obligation bonds where we take bonds to the market and permit any interested underwriting firm to bid, awarding to the bidder providing lowest cost of funds, this is a specialty transaction that will likely be offered without a bond rating
 - ◆ With a negotiated sale, we select the underwriter first, working closely with their team to structure the financing
- ◆ Rating
 - ◆ Most likely unrated
- ◆ Disclosure
 - ◆ Significant work to develop a detailed offering document describing the project

NEXT STEPS

- ◆ If the proposed approach looks good, provide guidance to staff to proceed with the finance
 - ◆ Engage an underwriter
 - ◆ Engage a revenue study provider
 - ◆ Start working with G&B to develop the offering document
 - ◆ Coordinate with VanTrust to gather necessary information
- ◆ Modifications to Development Agreement required
 - ◆ Change “flow of funds” to address a single series of bonds
 - ◆ Eliminate the redirection of TGT to the TIF fund
 - ◆ Eliminate the Developer’s limited guaranty of GO shortfalls
- ◆ Council action on a “go-to-market” resolution in September
- ◆ Council action on final documents in October

ESTIMATED FEES

- ◆ Bond counsel: \$65,000
- ◆ Underwriting: 1.5% of par (est. ~\$280,000)
- ◆ Underwriter's counsel (includes POS/OS): \$65,000
- ◆ Revenue study: \$24,000
- ◆ Financial advisor: \$67,000
- ◆ Trustee: ~\$2,500 per year

- ◆ All fees will be paid from bond proceeds as part of the transaction

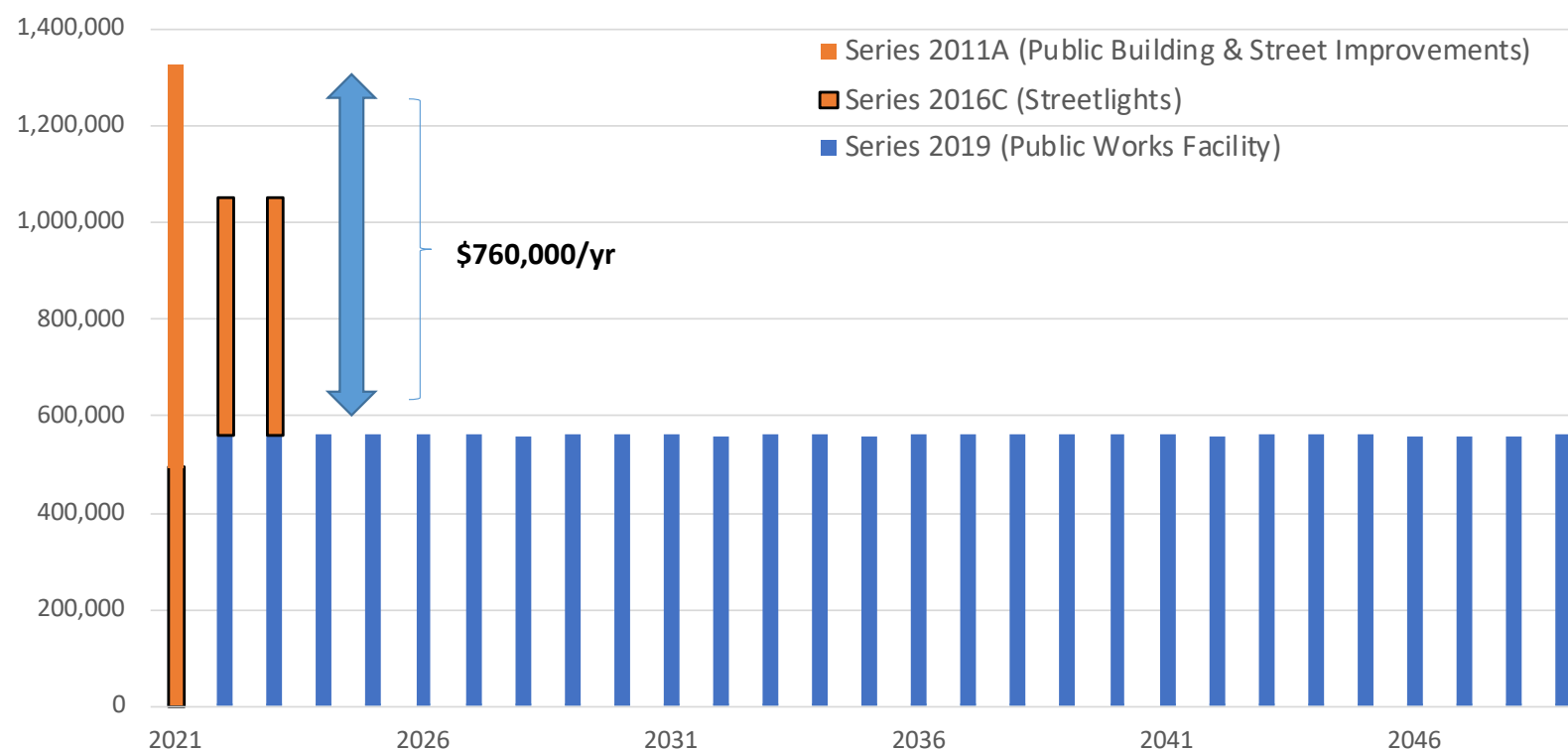
CITY OF PRAIRIE VILLAGE DEBT

Updated Review of the City's Debt Portfolio
August 2021

DEBT CAPACITY

- ◆ Measurement 1: capacity determined by the Kansas statutory general obligation bond limitation
 - ◆ ~\$141 million (based upon November 2020 valuation)
- ◆ Measurement 2: capacity determined by presuming the City's annual debt service demands remain constant at current levels over time
- ◆ Measurement 3: capacity determined by evaluating the amount of new debt that could be issued without negatively impacting the City's 'Aaa' rating

CURRENT CITY DEBT



CURRENT CITY DEBT

- ◆ If capitalize the \$760,000 difference over 30 years
 - ◆ \$15.4 million in net proceeds
- ◆ Said another way:
 - ◆ For every \$10 million borrowed over 30 years
 - ◆ \$493,000 in annual debt service payments

CURRENT S&P SCORECARD

Standard & Poor's Rating Services

Rating Methodology Framework - US Local Government General Obligation Bonds

City of Prairie Village, Kansas

Factor		Implied Scores/ Rating	Qualitative Adjustments	Implied Score/Rating After Adjustments	Notch Overrides	Applies?
Factor 1 Institutional Framework*	10%	2.00	0.00	2.00	EBI > 225% of U.S. (One Notch Higher)	N/A
Factor 2 Economy	30%	1.50	0.00	1.50	EBI > 300 of U.S. (Two Notches Higher)	N/A
Factor 3 Management	20%	1.00	0.00	1.00	Per Capita TMV < \$30,000 (One Notch Lower)	N/A
Factor 4 Budgetary Flexibility	10%	1.00	0.00	1.00	Fund Balance > 75% of Expenditures (One Notch Higher)	N/A
Factor 5 Budgetary Performance	10%	3.00	0.00	3.00		
Factor 6 Liquidity	10%	1.00	0.00	1.00		
Factor 7 Debt and Contingent Liabilities	10%	2.00	-1.00	1.00		
Weighted Average Score		1.55		1.45		
Corresponding Rating		AAA		AAA		

Rating	Range	
AAA	1.00	1.64
AA+	1.65	1.94
AA	1.95	2.34
AA-	2.35	2.84
A+	2.85	3.24
A	3.25	3.64
A-	3.65	3.94
BBB+	3.95	4.24
BBB	4.25	4.54
BBB-	4.55	4.74
BB	4.75	4.94
B	4.95	5.00

Qualitative Adjustment Notes:

1. Factor 7: Overall net debt as a percentage of market value below 3%.

*Institutional Framework Scores are published by S&P

PROFORMA S&P SCORECARD

Standard & Poor's Rating Services

Rating Methodology Framework - US Local Government General Obligation Bonds

City of Prairie Village, Kansas - **ProForma \$20MM Debt 30 Years**

Factor		Implied Scores/ Rating	Qualitative Adjustments	Implied Score/Rating After Adjustments	Notch Overrides	Applies?
Factor 1 Institutional Framework*	10%	2.00	0.00	2.00	EBI > 225% of U.S. (One Notch Higher)	N/A
Factor 2 Economy	30%	1.50	0.00	1.50	EBI > 300 of U.S. (Two Notches Higher)	N/A
Factor 3 Management	20%	1.00	0.00	1.00	Per Capita TMV < \$30,000 (One Notch Lower)	N/A
Factor 4 Budgetary Flexibility	10%	1.00	0.00	1.00	Fund Balance > 75% of Expenditures (One Notch Higher)	N/A
Factor 5 Budgetary Performance	10%	3.00	0.00	3.00		
Factor 6 Liquidity	10%	1.00	0.00	1.00		
Factor 7 Debt and Contingent Liabilities	10%	4.00	-1.00	3.00		
Weighted Average Score		1.75		1.65		
Corresponding Rating		AA+		AA+		

Rating	Range	
AAA	1.00	1.64
AA+	1.65	1.94
AA	1.95	2.34
AA-	2.35	2.84
A+	2.85	3.24
A	3.25	3.64
A-	3.65	3.94
BBB+	3.95	4.24
BBB	4.25	4.54
BBB-	4.55	4.74
BB	4.75	4.94
B	4.95	5.00

Qualitative Adjustment Notes:

1. Factor 7: Overall net debt as a percentage of market value below 3%.

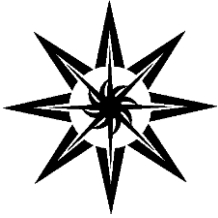
*Institutional Framework Scores are published by S&P

Jeff White
Columbia Capital Management, LLC
jwhite@columbiacapital.com
913.312.8077

Adam Pope
Columbia Capital Management, LLC
apope@columbiacapital.com
913.312.8064

CONTACTS

Columbia Capital is the City's financial advisor and has a fiduciary duty with respect to the advice it provides to the City.



ADMINISTRATION

Council Meeting Date: September 7, 2021

COU2021-61: Consider Resolution 2021-13 Approving a Tax Rate of Mill Levy Rate In Excess of the Revenue Neutral Rate for the 2022 Budget Year

SUGGESTED MOTION

Move to approve a Resolution Approving a Tax Rate of Mill Levy Rate In Excess of the Revenue Neutral Rate for the 2022 Budget Year.

BACKGROUND

Over the last several months the Council and staff have worked to develop the 2022 budget. The Governing Body approved the preliminary budget on May 17, and approved the notice to exceed the Revenue Neutral Rate on July 6. The budget maintains the same level of services as the 2021 Budget and adds in certain decision package items. Funding the budget with existing services and approved decision packages does not require an increase to the mill levy rate, but it does exceed the Revenue Neutral Rate due to revenue that will be received from increased property valuations. The 2022 recommended budget has a total mill rate of 19.321, flat with the 2021 rate.

Per Senate Bill 13, the recommended budget requires a Revenue Neutral Rate hearing to exceed the revenue neutral rate provided by the County Clerk. The revenue neutral rate is the tax rate in mills that will generate the same property tax in dollars as the previous tax year using the current tax year's total assessed valuation. In Prairie Village, the revenue neutral rate would be 18.386 mills. Since the recommended budget requires 19.321 mills, a public hearing was required. Notice of intent to exceed the revenue neutral rate was provided to the County Clerk before July 20th and the notice was published on August 24, 2021.

The public hearing will occur at the beginning of the Tuesday, September 7, 2021 meeting. The adoption of the 2022 budget will occur following the adoption of the Revenue Neutral Rate resolution.

ATTACHMENTS:

- Resolution of Approval to Exceed Revenue Neutral Rate

Prepared By:
Nicole Lee
Finance Director
Date: August 31, 2021

RESOLUTION NO. 2021-13

A RESOLUTION OF THE GOVERNING BODY OF THE CITY OF PRAIRIE VILLAGE, KANSAS, APPROVING A TAX RATE OR MILL LEVY RATE IN EXCESS OF THE REVENUE NEUTRAL RATE FOR THE 2022 BUDGET YEAR.

WHEREAS, pursuant to 2021 Kansas Senate Bill No. 13, as amended by 2021 Kansas House Bill 2104, as the same may be codified (the "Act"), the Clerk of Johnson County, Kansas, has calculated and notified the City of Prairie Village, Kansas (the "City") that, for the City's 2022 budget year, the City's "revenue neutral rate" (as such term is defined by the Act) is 18.386 mills (for informational purposes only, one mill is equal to 1/1000th of a Dollar of assessed value);

WHEREAS, the Act further provides that no tax rate in excess of the revenue neutral rate shall be levied by the Governing Body of the City except in accordance with procedures established under the Act;

WHEREAS, the Governing Body of the City adopted Resolution No. 2021-12 on July 6, 2021, calling for a public hearing considering exceeding the revenue neutral rate to be held by the Governing Body on September 7, 2021;

WHEREAS, the public hearing was held on September 7, 2021, with an opportunity for all interested persons to be heard regarding the matter of exceeding the revenue neutral rate; and

WHEREAS, in accordance with the provisions of the Act, at such public hearing and after the Governing Body heard from interested taxpayers, the Governing Body voted on and approved this Resolution by majority vote of the Governing Body.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF PRAIRIE VILLAGE, KANSAS:

Section 1. Approval to Exceed Revenue Neutral Rate; Approved Tax Rate. Pursuant to the Act, the City, by and through its Governing Body, hereby approves exceeding the revenue neutral rate. The City's approved tax/mill levy rate for the 2022 budget year is 19.321 mills, which amount does not exceed the amount of the proposed tax rate set forth in Resolution No. 2021-12.

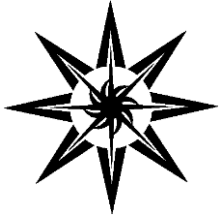
Section 2. Effective Date. This resolution shall be effective upon its adoption by the Governing Body of the City of Prairie Village, Kansas.

ADOPTED this ____ day of _____, 2021, by majority vote of the Governing Body.

Eric Mikkelsen, Mayor

ATTEST:

Adam Geffert, City Clerk



ADMINISTRATION

Council Meeting Date: September 7, 2021

COU2021-62: Consider 2022 Budget Adoption

RECOMMENDATION

The City Council adopt the 2022 Budget.

SUGGESTED MOTION

Move that the City Council adopt the 2022 Budget as certified in the amount of \$38,834,206 with ad valorem tax in the amount of \$9,526,762.

BACKGROUND

Over the last several months the Council and staff have worked to develop the 2022 budget. The Governing Body approved the preliminary budget on May 17, and approved the notice to exceed the Revenue Neutral Rate on July 6. The budget maintains the same level of services as the 2021 Budget and adds in certain decision package items. Funding the budget with existing services and approved decision packages does not require an increase to the mill levy rate, but it does exceed the Revenue Neutral Rate due to revenue that will be received from increased property valuations. The 2022 recommended budget has a total mill rate of 19.321, flat with the 2021 rate.

The City will hold the required Revenue Neutral Rate and 2022 Budget Hearing on September 7, prior to adopting a Resolution to Exceed the Revenue Neutral Rate. Both steps must occur prior to budget adoption.

Once submitted to the County Clerk the budget sets the budget authority for each fund. The City is authorized by K.S.A. 79-2929a to amend the budget before December 31 to spend money not in the original budget. The additional expenditures have to be made from existing revenue and cannot require additional tax levies.

Additional budget information can be found on the [City's website](#) or in the attached 2022 Budget Book.

ATTACHMENTS:

- State Budget Forms
 - 2022 Recommended Budget Document
-

Prepared By:
Nickie Lee, Finance Director
Date: August 31, 2021

NOTICE OF BUDGET HEARING

The governing body of
City of Prairie Village
will meet on September 7, 2021 at 6:00 p.m. at 7700 Mission Road for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Prairie Village Municipal Office, 7700 Mission Road and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	21,996,906	19.320	23,849,734	19.321	31,111,886	9,526,762	19.321
Debt Service	1,320,850		1,323,000		1,111,220		
Library							
Special Highway	600,397		597,000		712,225		
Solid Waste Management	1,852,064		1,902,987		2,233,861		
Stormwater Utility	1,565,000		1,600,000		1,951,384		
Special Parks	109,748		119,557		105,117		
Special Alcohol	181,779		136,137		172,552		
CID-Corinth	540,834		695,299		605,257		
CID-PV Shops	611,488		654,443		605,704		
Transient Guest Tax			164,539		225,000		
Non-Budgeted Funds-A	13,659,334						
Non-Budgeted Funds-B	1,574,523						
Totals	44,012,923	19.320	31,042,696	19.321	38,834,206	9,526,762	19.321
Revenue Neutral Rate**							18.386
Less: Transfers	8,784,868		8,838,334		14,602,182		
Net Expenditure	35,228,054		22,204,362		24,232,024		
Total Tax Levied	8,459,481		9,066,638		xxxxxxxxxxxxxxxxxxx		
Assessed							
Valuation	437,852,863		469,256,976		493,080,779		
Outstanding Indebtedness,							
January 1,	2019		2020		2021		
G.O. Bonds	15,950,000		13,330,000		12,095,000		
Revenue Bonds	0		376,366		10,646,614		
Other	8,135,000		19,325,000		19,335,000		
Lease Purchase Principal	0		0		0		
Total	24,085,000		33,031,366		42,076,614		

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

City of Prairie Village

City Official Title: The governing body of

2022

CERTIFICATE

To the Clerk of Johnson County, State of Kansas

We, the undersigned, officers of

City of Prairie Village

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

			2022 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Allocation of MVT, RVT, and 16/20M Vehicle Tax		Page No. 2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	12-101a	6	31,111,886	9,526,762	
Debt Service	10-113		1,111,220		
Library	12-1220				
Special Highway			712,225		
Solid Waste Management			2,233,861		
Stormwater Utility			1,951,384		
Special Parks			105,117		
Special Alcohol			172,552		
CID-Corinth			605,257		
CID-PV Shops			605,704		
Transient Guest Tax			225,000		
Non-Budgeted Funds-A					
Non-Budgeted Funds-B					
Totals		xxxxxx	38,834,206	9,526,762	
					County Clerk's Use Only
Budget Summary		0			
Neighborhood Revitalization Rebate					Nov 1, 2021 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Attest: _____, 2021

County Clerk

Governing Body

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,066,638	792,890	2,368	611	542	0
Debt Service						
Library						
TOTAL	9,066,638	792,890	2,368	611	542	0

County Treas Motor Vehicle Estimate	<u>792,890</u>				
County Treas Recreational Vehicle Estimate		<u>2,368</u>			
County Treas 16/20M Vehicle Estimate			<u>611</u>		
County Treas Commercial Vehicle Tax Estimate				<u>542</u>	
County Treas Watercraft Tax Estimate					<u>0</u>

Motor Vehicle Factor	<u>0.08745</u>				
Recreational Vehicle Factor		<u>0.00026</u>			
16/20M Vehicle Factor			<u>0.00007</u>		
Commercial Vehicle Factor				<u>0.00006</u>	
Watercraft Factor					<u>0.00000</u>

[illegible]

Page No. 3

City of Prairie Village

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2011A Ref/Improv	10/19/2011	9/1/2021	0.4% - 2.0%	4,555,000	815,000	March & Sept	Sept	16,300	815,000	0	0
Series 2016C Streetlight	10/31/2016	9/1/2023	2% - 3%	3,100,000	1,390,000	March & Sept	Sept	41,700	450,000	28,200	465,000
Series 2019 Public Works Facility	12/19/2019	9/1/2049	3% -4.5%	9,890,000	9,890,000	March & Sept	Sept	0	0	362,525	195,000
Total G.O. Bonds					12,095,000			58,000	1,265,000	390,725	660,000
Revenue Bonds:											
MB-18 LLC	5/17/2016	12/31/2019	2%	22,500,000	0						
KCH MB Inn 54, LLC	9/19/2018	0-/01/2021	2%	9,000,000	36,500						
Silvercrest at Meadowbrook L	10/21/2019	12/31/2022	2%	35,000,000	10,610,114						
Total Revenue Bonds					10,646,614			0	0	0	0
Other:											
Series 2016B Bonds (TIF)	5/17/2016	3/1/2016		8,135,000	8,135,000						
Note: The Series 2016B Bonds are special, limited obligations of the City payable solely out of incremental tax revenues pursuant to the Bond Trust Indenture dated as of March 1, 2016, relating to the Series 2016B Bonds. The City is under no obligation to levy any form of taxation or make any appropriation for the payment of the Series 2016B Bonds.											
Series 2016A Meadowbrook TIF	5/17/2016	3/1/2036	2% - 5%	11,300,000	11,200,000	March & Sept	Sept	280,250	275,000	261,575	590,000
Total Other					19,335,000			280,250	275,000	261,575	590,000
Total Indebtedness					42,076,614			338,250	1,540,000	652,300	1,250,000

City of Prairie Village

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2021	Payments Due 2021	Payments Due 2022
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	7,480,651	7,608,083	7,205,873
Receipts:			
Ad Valorem Tax	8,118,711	9,066,638	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	60,450		
Motor Vehicle Tax	746,852	762,507	792,890
Recreational Vehicle Tax			2,368
16/20M Vehicle Tax			611
Commercial Vehicle Tax			542
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	109,748	136,477	105,052
Sales Tax	5,446,984	5,450,000	5,570,000
Use Tax	1,811,879	1,811,879	1,554,004
Franchise Fees	1,842,970	1,842,970	1,905,797
Licenses & Fees	728,297	902,883	854,383
Charges for Services	1,722,975	1,799,226	1,851,162
Fines & Fees	694,784	863,819	868,762
Recreational Fees	29,745	393,150	424,650
Proceeds from Sale of Assets	89,340	45,000	56,431
Transfer from Stormwater Utility Fund	565,000	600,000	600,000
LOSS from County Clerk - TIF Districts		-362,926	-416,200
LOSS expected from BOTA			
In Lieu of Taxes (IRB)			
Interest on Idle Funds	139,674	60,000	134,608
Neighborhood Revitalization Rebate			0
Miscellaneous	16,930	75,900	74,191
Does miscellaneous exceed 10% Total Rec			
Total Receipts	22,124,338	23,447,524	14,379,251
Resources Available:	29,604,989	31,055,607	21,585,124

City of Prairie Village

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	29,604,989	31,055,607	21,585,124
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
Administration	1,613,554	1,789,018	2,114,455
Public Works	5,368,596	5,883,444	6,305,508
Police Department	7,121,559	7,672,840	7,778,986
Municipal Justice	456,013	578,826	575,977
Community Development	640,084	748,273	799,597
Parks & Community Programs	287,377	667,999	737,181
Transfer to Bond & Interest Fund	1,301,229	1,319,534	1,050,725
Transfer to Capital Projects Fund	4,653,109	4,523,800	10,780,657
Transfer to Risk Management Fund	35,000	0	0
Transfer to Equipment Reserve	455,385	530,000	332,800
Transfer to Economic Development	65,000	136,000	136,000
Cash Forward (2022 column)			500,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	21,996,906	23,849,734	31,111,886
Unencumbered Cash Balance Dec 31	7,608,083	7,205,873	xxxxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	29,394,646	29,559,256	31,111,886
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			31,111,886
Tax Required			9,526,762
Delinquent Comp Rate: 0.0%			0
Amount of 2021 Ad Valorem Tax			9,526,762

CPA Summary

City of Prairie Village

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	55,472	37,204	34,738
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfer from General Fund	1,301,229	1,319,534	1,074,975
Transfer from Stormwater Fund			
Interest on Idle Funds	1,353	1,000	1,507
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,302,582	1,320,534	1,076,482
Resources Available:	1,358,054	1,357,738	1,111,220
Expenditures:			
Principal	1,235,000	1,265,000	684,250
Interest	85,850	58,000	390,725
Cash Basis Reserve (2022 column)			36,245
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,320,850	1,323,000	1,111,220
Unencumbered Cash Balance Dec 31	37,204	34,738	xxxxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	1,353,871	1,358,383	1,111,220
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		1,111,220
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
	Amount of 2021 Ad Valorem Tax		0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0

City of Prairie Village

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	161,680	146,465	132,405
Receipts:			
State of Kansas Gas Tax	570,612	576,440	573,320
County Transfers Gas		0	0
Interest on Idle Funds	14,570	6,500	6,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	585,182	582,940	579,820
Resources Available:	746,862	729,405	712,225
Expenditures:			
Transfer to Capital Projects Fund	600,397	597,000	597,000
Cash Forward (2022 column)			115,225
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	600,397	597,000	712,225
Unencumbered Cash Balance Dec 31	146,465	132,405	0
2020/2021/2022 Budget Authority Amount:	729,177	647,720	712,225

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Solid Waste Management	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	187,024	297,790	273,211
Receipts:			
Licenses & Permits	5,058	2,500	2,500
Charges for Services	1,911,831	1,835,908	1,918,150
Interest on Idle Funds	45,941	40,000	40,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,962,830	1,878,408	1,960,650
Resources Available:	2,149,854	2,176,198	2,233,861
Expenditures:			
Solid Waste & Recycle Collection	1,817,246	1,865,091	1,930,026
Personnel Services	34,818	36,896	42,574
Commodities		1,000	1,500
Cash Forward (2022 column)			259,761
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,852,064	1,902,987	2,233,861
Unencumbered Cash Balance Dec 31	297,790	273,211	0
2020/2021/2022 Budget Authority Amount:	2,064,355	2,172,208	2,233,861

CPA Summary

City of Prairie Village

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Stormwater Utility	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	133,165	238,303	269,031
Receipts:			
Licenses & Permits	14,000	11,000	11,000
Charges for Services	1,602,404	1,584,000	1,619,676
	53,734	35,728	51,677
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,670,138	1,630,728	1,682,353
Resources Available:	1,803,303	1,869,031	1,951,384
Expenditures:			
Transfer to General Fund	565,000	600,000	600,000
Transfer to Capital Projects Fund	1,000,000	1,000,000	1,000,000
Transfer to Bond & Interest Fund			
Cash Forward (2022 column)			351,384
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,565,000	1,600,000	1,951,384
Unencumbered Cash Balance Dec 31	238,303	269,031	0
2020/2021/2022 Budget Authority Amount:	1,672,803	1,803,893	1,951,384

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Special Parks	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Liquor Tax	109,748	119,557	105,052
Interest on Idle Funds			65
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	109,748	119,557	105,117
Resources Available:	109,748	119,557	105,117
Expenditures:			
Transfer to Capital Projects Fund	109,748	119,557	105,000
Cash Forward (2022 column)			
Miscellaneous			117
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	109,748	119,557	105,117
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	140,427	136,542	105,117

CPA Summary

City of Prairie Village

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Alcohol	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	84,672	14,080	0
Receipts:			
Liquor Tax	109,748	119,557	170,052
Interest on Idle Funds	1,439	2,500	2,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	111,187	122,057	172,552
Resources Available:	195,859	136,137	172,552
Expenditures:			
Public Safety	110,592	83,565	100,128
Alcohol Programs	71,187	52,572	71,115
Cash Forward (2022 column)			
Miscellaneous			1,309
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	181,779	136,137	172,552
Unencumbered Cash Balance Dec 31	14,080	0	0
2020/2021/2022 Budget Authority Amount:	215,932	188,405	172,552

Adopted Budget

CID-Corinth	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	85,491	107,439	0
Receipts:			
Sales Tax	558,590	586,560	600,000
Interest on Idle Funds	4,192	1,300	5,257
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	562,782	587,860	605,257
Resources Available:	648,273	695,299	605,257
Expenditures:			
Urban Planning & Management	540,834	695,299	605,257
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	540,834	695,299	605,257
Unencumbered Cash Balance Dec 31	107,439	0	0
2020/2021/2022 Budget Authority Amount:	730,328	587,860	605,257

See Tab C

CPA Summary

City of Prairie Village

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget CID-PV Shops	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	185,421	112,254	0
Receipts:			
Sales Tax	532,322	537,680	600,000
Interest on Idle Funds	5,999	4,509	5,704
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	538,321	542,189	605,704
Resources Available:	723,742	654,443	605,704
Expenditures:			
Urban Planning & Management	611,488	654,443	605,704
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	611,488	654,443	605,704
Unencumbered Cash Balance Dec 31	112,254	0	0
2020/2021/2022 Budget Authority Amount:	694,441	539,180	605,704

See Tab C

Adopted Budget

	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Transient Guest Tax			
Unencumbered Cash Balance Jan 1	0	55,001	0
Receipts:			
Transient Guest Tax	54,769	109,538	225,000
Interest on Idle Funds	232		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	55,001	109,538	225,000
Resources Available:	55,001	164,539	225,000
Expenditures:			
Urban Planning & Management	0	164,539	225,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	164,539	225,000
Unencumbered Cash Balance Dec 31	55,001	0	0
2020/2021/2022 Budget Authority Amount:	0	450,000	225,000

CPA Summary

0

NON-BUDGETED FUNDS (A)

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Projects		Risk Management Reserve		Economic Development		Equipment Reserve		Grants		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	10,735,603	Cash Balance Jan 1	231,311	Cash Balance Jan 1	146,720	Cash Balance Jan 1	699,274	Cash Balance Jan 1	544,542	12,357,450
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental	5,422,283	Transfer from General Fund	35,000	Interest on Idle Funds	1,502	Trans fr General Fund	455,385	Intergovernmental	0	
Trans fr General Fund	4,653,109	Interest on Idle	5,194	Transfer from General Fund	65,000	Interest on Idle Funds	6,168			
Trans fr Spec Highway	600,397	Miscellaneous	8,418							
Trans fr Spec Park	109,748									
Trans fr Stormwater	1,000,000									
Trans fr Eco Devo										
Bond Proceeds										
Interest / Misc	96,599									
Total Receipts	11,882,136	Total Receipts	48612.36	Total Receipts	66502	Total Receipts	461553	Total Receipts	0	12,458,803
Resources Available:	22,617,739	Resources Available:	279,923	Resources Available:	213,222	Resources Available:	1,160,827	Resources Available:	544,542	24,816,253
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Infrastructure	12,866,039	Insurance Deductibles	29,956	Community Develop	75,942	Equipment Purchases	687,397	Community Develop	0	
				Trans fr Cap Projects						
Total Expenditures	12,866,039	Total Expenditures	29,956	Total Expenditures	75,942	Total Expenditures	687,397	Total Expenditures	0	13,659,334
Cash Balance Dec 31	9,751,700	Cash Balance Dec 31	249,968	Cash Balance Dec 31	137,280	Cash Balance Dec 31	473,430	Cash Balance Dec 31	544,542	11,156,920
										11,156,920

**Note: These two block figures should agree.

CPA Summary

0

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Meadowbrook TIF		ARPA		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	137,750	Cash Balance Dec 31	0	Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		137,750
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Incr Property Tax	1,559,039									
Interest on Idle Funds	6,653									
Miscellaneous										
Total Receipts	1,565,692	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	1,565,692
Resources Available:	1,703,442	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	1,703,442
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Urban mgmt & planning	1,184,824									
Interest	289,699									
Bond Costs	100,000									
Principal										
Total Expenditures	1,574,523	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	1,574,523
Cash Balance Dec 31	128,919	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	128,919
										128,919
										**
										**



1

City of Prairie Village 2022 Budget Adoption

- City Council Meeting
September 7, 2021



Budget Process Recap

2

- **February & March 2021:** Preliminary 2022 budget items reviewed and approved
- **April & May 2021:** Finance Committee reviewed and approved the preliminary 2022 budget
- **May 17, 2021:** City Council approved the preliminary 2022 budget
- **July 6, 2021:** City Council approved the notice to Exceed Revenue Neutral Rate
- **July 19, 2021:** City Council approved permission to publish the 2022 budget



2022 Budget Highlights

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- ❑ The “all in number” for expenditures in the 2022 General Fund represents a 5% increase in comparison to the 2021 Budget - \$25,638,229 versus \$24,349,734
- ❑ The total all fund budget is \$43,986,889.
- ❑ The Mill Levy rate is 19.321 and meets the 25% fund balance goal.
 - ❑ We budget the General Fund balance at a 25% target fund balance (25% of revenues less transfers in and less the transfer to the Bond & Interest Fund)
- ❑ The recommended budget does exceed the Revenue Neutral Rate and requires a public hearing and resolution.
- ❑ The Finance Committee and Council approved \$509,000 in decision package items which included a public works FTE, sustainability grants, energy audit implementations, 5-year salary survey update, Police Department canine unit, carbon emissions tracking software, annual diversity training, permit software, a property tax relief program, and an increase to the Streets CIP program.



2022 Budget at a Glance

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Prairie Village 2022 Budget at a Glance

Property Tax Mill Levy Rate	19.321
Total Assessed Valuation	\$493,080,779
Stormwater Utility Fee per Square Foot of Impervious Area	4.0¢
Total Housing Units	10,298
Population (2020 estimate)	22,957
Total General Fund Budget	\$25,638,229
Annual City Tax Liability - Avg. Home	\$845
Monthly City Tax Liability - Avg. Home	\$70
Outstanding Debt at Dec. 31, 2022	\$20,505,000



Average Prairie Village Home

5

2020 Taxes Levied for 2021 - Average Prairie Village House

Average Home
Appraised Value: \$ 380,419

Mill Levies

	<u>2020/2021</u>
Prairie Village	19.321
Consol. Fire #2	11.201
SM School	52.351
County	18.799
Library	3.905
JoCo Park & Rec	3.093
State	1.500
Comm College	9.121
	<u>119.291</u>

Assessed Value
(11.5%): \$ 43,748

	Annual	Monthly
Prairie Village \$	845	\$ 70
Consol. Fire #2	490	41
SM School	2,290	191
County	822	69
Library	171	14
JoCo Park & Rec	135	11
State	66	6
Comm College	399	33
	<u>\$ 5,218</u>	<u>\$ 435</u>

1 mill for the City = \$469,257 (2020 Annual Abstract of Taxes)



Average Prairie Village Home

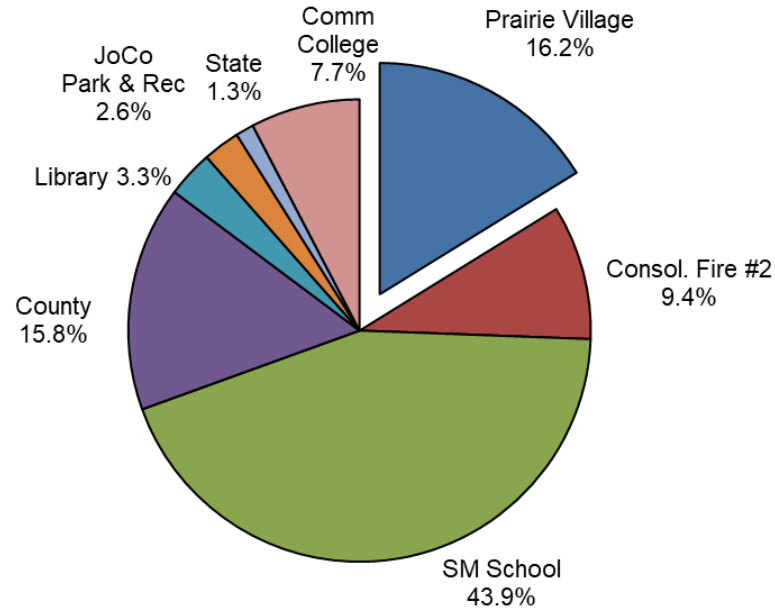
6

Year	Mill Levy Rate	Average Home Appraised Value	Prairie Village Annual Cost	Prairie Village Monthly Cost
2016 for 2017	19.471	\$274,082	\$614	\$51.00
2017 for 2018	19.311	\$303,463	\$674	\$56.00
2018 for 2019	19.314	\$334,382	\$743	\$62.00
2019 for 2020	19.320	\$359,987	\$800	\$67.00
2020 for 2021	19.321	\$377,986	\$840	\$70.00
2021 for 2022	19.321	\$380,419	\$845	\$70.42



2020 Taxes Levied for 2021

7





Mill Levy

8

Johnson County Cities 2020 Mill Levies On each \$1,000 Tangible Assessed Valuation

City	Mill Levy					Total
	City	Fire	Bond & Interest	Stormwater	Other	
Roeland Park	26.632	11.201	1.916			39.749
Spring Hill C/F	24.762	12.387	2.214		0.298	39.661
Westwood Hills	22.828	11.201	4.705			38.734
Bonner Springs	24.530		9.321		4.477	38.328
Mission Hills	21.955	11.201	0.800			33.956
Westwood	20.812	11.201	0.500			32.513
Fairway	17.729	11.201	2.198			31.128
Prairie Village	19.321	11.201	-			30.522
Edgerton	30.381					30.381
Lenexa	22.946		6.296			29.242
Mission	17.048	11.201				28.249
Merriam	26.520		1.038			27.558
Shawnee	20.129	1.294	5.078			26.501
De Soto	14.108	5.809	5.233			25.150
Leawood	19.754		5.003			24.757
Olathe C/F	9.938	1.731	9.724		3.047	24.440
Gardner	14.622		6.043			20.665
Overland Park	12.619			0.963		13.582

S: 2020 Mill Levies on Each \$1,000 Tangible Assessed Valuation - Johnson County, Kansas worksheet found on the Johnson County Dept of Records & Tax Administration website.



Johnson County Cities 2020 Mill Levies (Without Fire District) On each \$1,000 Tangible Assessed Valuation

City	Mill Levy					Total
	City	Fire	Bond & Interest	Stormwater	Other	
Spring Hill C/F	24.762	12.387	2.214		0.298	39.661
Bonner Springs	24.530		9.321		4.477	38.328
Edgerton	30.381					30.381
Lenexa	22.946		6.296			29.242
Roeland Park	26.632	-	1.916			28.548
Merriam	26.520		1.038			27.558
Westwood Hills	22.828	-	4.705			27.533
Shawnee	20.129	1.294	5.078			26.501
De Soto	14.108	5.809	5.233			25.150
Leawood	19.754		5.003			24.757
Olathe C/F	9.938	1.731	9.724		3.047	24.440
Mission Hills	21.955	-	0.800			22.755
Westwood	20.812	-	0.500			21.312
Gardner	14.622		6.043			20.665
Fairway	17.729	-	2.198			19.927
Prairie Village	19.321	-	-			19.321
Mission	17.048	-				17.048
Overland Park	12.619			0.963		13.582

S: 2020 Mill Levies on Each \$1,000 Tangible Assessed Valuation - Johnson County, Kansas worksheet found on the Johnson County Dept of Records & Tax Administration website.



Revenue Neutral Rate Overview

10

- During the 2021 Kansas legislative session, the tax lid was removed and the legislature enacted SB13 and HB2104, establishing new notice and public hearing requirements **if the proposed budget will exceed the property tax levy's revenue neutral rate.**
- The revenue neutral rate is **the tax rate in mills that will generate the same property tax in dollars as the previous tax year** using the current tax year's total assessed valuation.
- Because the 2022 budget exceeds the Revenue Neutral Rate of 18.386, a hearing is required. The hearing can occur simultaneously with the budget public hearing.
- The Council must consider a resolution to exceed the Revenue Neutral Rate prior to adopting the budget.



Next Steps

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- ❑ **September 7** Hold Revenue Neutral Rate and 2022 Budget Public Hearing
- ❑ **September 7** Adopt Revenue Neutral Rate Resolution
- ❑ **September 7** Adopt 2022 Budget
- ❑ **September** Finalize 2022 Budget Book and Submit to the GFOA
- ❑ **October 1** Submission of the budget to the County Clerk by October 1st

2022 BUDGET

City of Prairie Village, Kansas

Recommended
2022 Budget

September 7,
2021



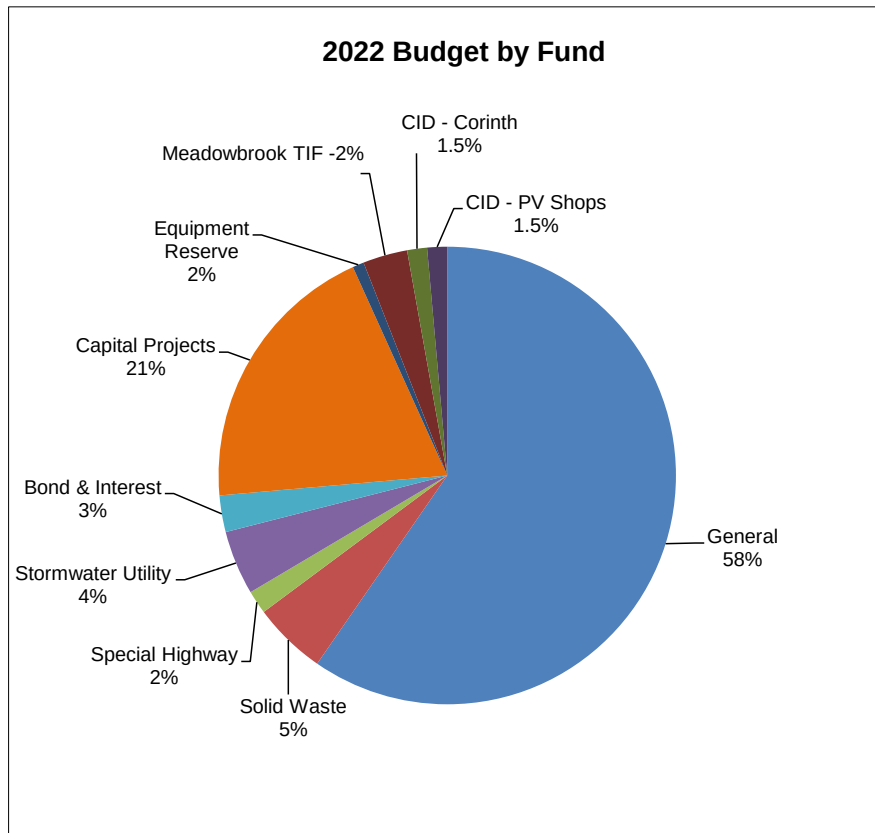


Expenditures by Fund

The photograph on the front cover was provided by Richard Braley Photography.

2022 Budget by Fund

Fund	2019 Actual	2020 Actual	2021 Budget	2022 Budget
General	\$ 22,299,482	\$ 21,996,906	\$ 24,349,734	\$ 25,638,229
Solid Waste	1,958,342	1,852,064	2,172,208	2,233,861
Special Highway	643,000	600,397	647,720	712,225
Stormwater Utility	1,660,383	1,565,000	1,803,893	1,951,384
Special Parks & Rec	131,435	109,748	136,542	105,117
Special Alcohol	158,064	181,779	188,405	172,552
Bond & Interest	1,320,358	1,320,850	1,358,383	1,111,220
Capital Projects	13,712,632	12,866,039	8,970,300	8,436,000
Risk Management Reserve	-	29,956	229,531	218,142
Economic Development	401,028	75,942	208,909	272,687
Equipment Reserve	221,171	687,397	657,504	345,537
Meadowbrook TIF	887,211	1,574,523	780,000	1,353,974
CID - Corinth	606,845	540,834	587,860	605,257
CID - PV Shops	517,423	611,488	539,180	605,704
Transient Guest Tax	-	-	450,000	225,000
Total	\$ 44,517,374	\$ 44,012,923	\$ 43,080,169	\$ 43,986,889



Note: The following funds are not included in the graph because they account for less than 1% of the total budgeted expenditures.
Special Parks & Recreation, Special Alcohol, Risk Management, Economic Development and Transient Guest Tax

General Fund

	2019 Actual	2020 Actual	2021 Budget	2021 Estimate	2022 Budget
Fund Balance 1/1	\$ 7,631,080	\$ 7,481,612	\$ 6,592,651	\$ 7,609,044	\$ 7,591,246
Revenues:					
Property Taxes	7,530,237	8,179,161	8,703,712	8,703,712	9,110,562
Sales Taxes	5,449,864	5,446,984	5,450,000	5,450,000	5,570,000
Use Tax	1,509,888	1,811,879	1,380,000	1,811,879	1,554,004
Motor Vehicle Tax	751,900	746,852	762,507	762,507	796,411
Liquor Tax	130,232	109,748	136,477	136,477	105,052
Franchise Fees	1,900,281	1,842,970	1,959,500	1,842,970	1,905,797
Licenses & Permits	1,002,391	728,297	652,883	902,883	854,383
Charges for Services	1,742,963	1,722,975	1,799,226	1,799,226	1,851,162
Fines & Fees	863,819	694,784	931,750	863,819	868,762
Recreational Fees	416,620	29,745	410,150	393,150	424,650
Interest on Investments	160,658	139,674	60,000	60,000	134,608
Miscellaneous	126,158	184,687	120,900	120,900	130,622
Net Inc/Decr in Fair Value		(78,416)			
Total Revenue	21,585,014	21,559,338	22,367,105	22,847,524	23,306,014
Transfers from Other funds:					
Transfer from Stormwater Utility Fund	565,000	565,000	600,000	600,000	600,000
Total	565,000	565,000	600,000	600,000	600,000
Total Sources	22,150,014	22,124,338	22,967,105	23,447,524	23,906,014
Expenditures:					
Personnel Services	10,580,486	10,658,499	11,463,729	11,255,617	11,911,253
Contract Services	4,128,502	3,940,077	4,720,457	4,578,843	5,284,151
Commodities	686,658	644,964	792,400	768,628	840,850
Capital Outlay	238,746	243,643	363,814	352,900	275,450
Contingency	-	-	500,000	-	500,000
Total Expenditures	15,634,391	15,487,183	17,840,400	16,955,988	18,811,704
Transfers to Other Funds:		659,565			
Transfer to Capital Infrastructure Fund	5,155,116	4,653,109	4,523,800	4,523,800	5,307,000
Transfer to Bond & Interest Fund	1,074,975	1,301,229	1,319,534	1,319,534	1,050,725
Transfer to Risk Management Fund	35,000	35,000	-	-	-
Transfer to Economic Development Fund	-	65,000	136,000	136,000	136,000
Transfer to Equipment Reserve Fund	400,000	455,385	530,000	530,000	332,800
Total	6,665,091	6,509,723	6,509,334	6,509,334	6,826,525
Total Uses	22,299,482	21,996,906	24,349,734	23,465,322	25,638,229
Sources Over(Under) Uses	(149,468)	127,432	(1,382,629)	(17,798)	(1,732,215)
Fund Balance @ 12/31	\$ 7,481,612	\$ 7,609,044	\$ 5,210,022	\$ 7,591,246	\$ 5,859,031

Funding Sources: Property tax, sales tax, franchise fees, grants from other governments, user fees and charges.

Expenditures: General operating expenditures and a portion of infrastructure improvement expenditures.

Solid Waste Management Fund

	2019 Actual	2020 Actual	2021 Budget	2021 Estimate	2022 Budget
Fund Balance 1/1	\$ 359,030	\$ 187,024	\$ 295,000	\$ 297,790	\$ 273,211
Revenues:					
Licenses & Permits	1,296	5,058	1,300	2,500	2,500
Charges for Services	1,745,067	1,911,831	1,835,908	1,835,908	1,918,150
Interest on Investments	39,973	45,941	40,000	40,000	40,000
Miscellaneous			-	-	-
Total Revenue	1,786,336	1,962,830	1,877,208	1,878,408	1,960,650
 Total Sources	 1,786,336	 1,962,830	 1,877,208	 1,878,408	 1,960,650
Expenditures:					
Personnel Services	33,900	34,818	36,896	36,896	42,574
Contract Services	1,924,442	1,817,246	1,865,166	1,865,091	1,930,026
Commodities	-	-	1,000	1,000	1,500
Contingency	-	-	269,146	-	259,761
Total Expenditures	1,958,342	1,852,064	2,172,208	1,902,987	2,233,861
 Total Uses	 1,958,342	 1,852,064	 2,172,208	 1,902,987	 2,233,861
Sources Over(Under) Uses	(172,006)	110,766	(295,000)	(24,579)	(273,211)
Fund Balance @ 12/31	\$ 187,024	\$ 297,790	\$ -	\$ 273,211	\$ -

Funding Sources: Special assessments on property tax bills.

Expenditures: In 2017 the City contracted with Republic Trash Services for solid waste collection, recycling, composting services and large item pick up as well as a portion of the City's administrative costs including personal services and supplies.

2018 Assessment: \$192.00
 2019 Assessment: \$207.00
 2020 Assessment: \$228.00
 2021 Assessment: \$218.00
 2022 Assessment: \$227.00

Special Highway Fund

	2019 Actual	2020 Actual	2021 Budget	2021 Estimate	2022 Budget
Fund Balance 1/1	\$ 152,466	\$ 161,680	\$ 135,640	\$ 146,465	\$ 132,405
Revenues:					
Intergovernmental	617,656	570,612	505,580	576,440	573,320
Interest on Investments	34,558	14,570	6,500	6,500	6,500
Total Revenue	652,214	585,182	512,080	582,940	579,820
Total Sources	652,214	585,182	512,080	582,940	579,820
Expenditures:					
Contingency	-	-	50,720	-	115,225
Total Expenditures	-	-	50,720	-	115,225
Transfers to Other Funds:					
Transfer to Capital Infrastructure Fund	643,000	600,397	597,000	597,000	597,000
Total	643,000	600,397	597,000	597,000	597,000
Total Uses	643,000	600,397	647,720	597,000	712,225
Sources Over(Under) Uses	9,214	(15,215)	(135,640)	(14,060)	(132,405)
Fund Balance @ 12/31	\$ 161,680	\$ 146,465	\$ -	\$ 132,405	\$ -

Funding Sources: State gasoline tax (per gallon)

Expenditures: Transfer to the Capital Infrastructure Fund for street improvements.

Stormwater Utility Fund

	2019 Actual	2020 Actual	2021 Budget	2021 Estimate	2022 Budget
Fund Balance 1/1	\$ 118,686	\$ 133,165	\$ 197,893	\$ 238,303	\$ 269,031
Revenues:					
Licenses & Permits	12,600	14,000	11,000	11,000	11,000
Charges for Services	1,583,676	1,602,404	1,584,000	1,584,000	1,619,676
Interest on Investments	78,586	53,733	11,000	35,728	51,677
Total Revenue	1,674,862	1,670,138	1,606,000	1,630,728	1,682,353
Total Sources	1,674,862	1,670,138	1,606,000	1,630,728	1,682,353
Expenditures:					
Contingency	-	-	203,893	-	351,384
Total Expenditures	-	-	203,893	-	351,384
Transfers to Other Funds:					
Transfer to General Fund	565,000	565,000	600,000	600,000	600,000
Transfer to Bond & Interest Fund	245,383	-	-	-	-
Transfer to Capital Infrastructure Fund	850,000	1,000,000	1,000,000	1,000,000	1,000,000
Total	1,660,383	1,565,000	1,600,000	1,600,000	1,600,000
Total Uses	1,660,383	1,565,000	1,803,893	1,600,000	1,951,384
Sources Over(Under) Uses	14,479	105,138	(197,893)	30,728	(269,031)
Fund Balance @ 12/31	\$ 133,165	\$ 238,303	\$ -	\$ 269,031	\$ -

Funding Sources: Special assessments on the property tax bills - fee per square foot of impervious area (\$0.040/sq. ft.) (2021 rate was \$0.040/sq. ft.)

Expenditures: Operation and maintenance of the City's stormwater system in accordance with NPDES guidelines.

Notes: The stormwater utility fee was a new revenue source in 2009. The fee is dedicated to funding the City's stormwater program and compliance with NPDES guidelines.

Special Park & Recreation Fund

	2019 Actual	2020 Actual	2021 Budget	2021 Estimate	2022 Budget
Fund Balance 1/1	\$ 1,135	\$ -	\$ -	\$ -	\$ -
Revenues:					
Liquor Tax	130,232	109,748	136,477	119,557	105,052
Interest on Investments	68		65	0	65
Total Revenue	130,300	109,748	136,542	119,557	105,117
Total Sources	130,300	109,748	136,542	119,557	105,117
Expenditures:					
Contingency	-	-	4,542	-	117
Total Expenditures	-	-	4,542	-	117
Transfers to Other Funds:					
Transfer to Capital Infrastructure Fund	131,435	109,748	132,000	119,557	105,000
Total	131,435	109,748	132,000	119,557	105,000
Total Uses	131,435	109,748	136,542	119,557	105,117
Sources Over(Under) Uses	(1,135)	-	-	-	-
Fund Balance @ 12/31	\$ -	\$ -	\$ -	\$ -	\$ -

Funding Sources: Special alcohol tax per K.S.A. 79-41a04 (1/3 of total alcohol tax received by the City)

Expenditures: Park and pool improvements.

Special Alcohol Fund

	2019 Actual	2020 Actual	2021 Budget	2021 Estimate	2022 Budget
Fund Balance 1/1	\$ 109,740	\$ 84,672	\$ 49,428	\$ 14,080	\$ (0)
Revenues:					
Liquor Tax	130,232	109,748	136,477	119,557	105,052
Interest on Investments	2,764	1,439	2,500	2,500	2,500
Miscellaneous	-	-	-	-	65,000
Total Revenue	132,996	111,187	138,977	122,057	172,552
Total Sources	132,996	111,187	138,977	122,057	172,552
Expenditures:					
Personnel Services	90,675	96,722	96,478	72,040	100,128
Contract Services	55,111	71,187	75,372	52,572	71,115
Commodities	12,278	13,870	16,555	11,525	-
Capital Outlay	-	-	-	-	-
Contingency	-	-	-	-	1,309
Total Expenditures	158,064	181,779	188,405	136,137	172,552
Total Uses	158,064	181,779	188,405	136,137	172,552
Sources Over(Under) Uses	(25,068)	(70,592)	(49,428)	(14,080)	-
Fund Balance @ 12/31	\$ 84,672	\$ 14,080	\$ -	\$ -	\$ -

Funding Sources: Special alcohol tax per K.S.A. 79-41a04 (1/3 of total alcohol tax received by the City)

Expenditures: Alcohol rehabilitation, including grants to local agencies through United Community Services and partial funding of the City's D.A.R.E. Program.

Bond & Interest Fund

	2019 Actual	2020 Actual	2021 Budget	2021 Estimate	2022 Budget
Fund Balance 1/1	\$ 51,541	\$ 55,472	\$ 37,849	\$ 37,204	\$ 34,738
Revenues:					
Property Taxes			-	-	-
Motor Vehicle Tax	960	-	-	-	-
Interest on Investments	2,971	1,353	1,000	1,000	1,507
Total Revenue	3,931	1,353	1,000	1,000	1,507
Transfers from Other funds:					
Transfer from General Fund	1,074,975	1,301,229	1,319,534	1,319,534	1,074,975
Transfer from Stormwater Fund	245,383	-			-
Total	1,320,358	1,301,229	1,319,534	1,319,534	1,074,975
Total Sources	1,324,289	1,302,582	1,320,534	1,320,534	1,076,482
Expenditures:					
Debt Service	1,320,358	1,320,850	1,323,000	1,323,000	1,074,975
Contingency	-	-	35,383	-	36,245
Total Expenditures	1,320,358	1,320,850	1,358,383	1,323,000	1,111,220
Total Uses	1,320,358	1,320,850	1,358,383	1,323,000	1,111,220
Sources Over(Under) Uses	3,931	(18,268)	(37,849)	(2,466)	(34,738)
Fund Balance @ 12/31	\$ 55,472	\$ 37,204	\$ -	\$ 34,738	\$ -

Funding Sources: Property tax, motor vehicle tax, transfers from General Fund

Expenditures: Debt service payments on the City's outstanding bonds.

Notes: The City's outstanding bonds will be paid off in 2049.

Capital Infrastructure Fund

	2019 Actual	2020 Actual	2021 Budget	2021 Estimate	2022 Budget
Fund Balance 1/1	\$ 5,516,642	\$ 10,735,605	\$ 10,780,003	\$ 9,751,701	\$ 9,000,258
Revenues:					
Intergovernmental	1,036,190	5,422,283	1,917,500	1,917,500	805,000
Bond Proceeds	10,712,595	-	-	-	-
Interest on Investments	53,287	147,653	60,000	60,000	60,000
Miscellaneous	9,049	44,133	1,000	1,000	1,000
Net Inc/Decr in Fair Value	35,669	(95,187)			-
Total Revenue	11,846,790	5,518,882	1,978,500	1,978,500	866,000
Transfers from Other funds:					
Transfer from General Fund	5,155,116	4,653,109	4,523,800	4,523,800	5,319,000
Transfer from Special Highway Fund	643,000	600,397	597,000	597,000	597,000
Transfer from Stormwater Utility Fund	850,000	1,000,000	1,000,000	1,000,000	1,000,000
Transfer from Special Parks & Rec Fund	131,435	109,748	132,000	119,557	105,000
Transfer from Economic Development Fund	305,254	-			
Total	7,084,805	6,363,254	6,252,800	6,240,357	7,021,000
Total Sources	18,931,595	11,882,136	8,231,300	8,218,857	7,887,000
Expenditures:					
Infrastructure	13,712,632	12,866,039	8,970,300	8,970,300	8,436,000
Total Expenditures	13,712,632	12,866,039	8,970,300	8,970,300	8,436,000
Total Uses	13,712,632	12,866,039	8,970,300	8,970,300	8,436,000
Sources Over(Under) Uses	5,218,963	(983,904)	(739,000)	(751,443)	(549,000)
Fund Balance @ 12/31	\$ 10,735,605	\$ 9,751,701	\$ 10,041,003	\$ 9,000,258	\$ 8,451,258

Funding Sources: Transfers from the General Fund, Stormwater Utility Fund, Special Parks & Recreation Fund, Economic Development Fund, grants from other governments

Expenditures: Capital Infrastructure Program - Please see the CIP Section of this document for the detailed plan including projects and programs.

Capital Infrastructure Fund

CIP Expenditure Total = \$8,436,000

2022 PROJECT DESCRIPTION	2022 EXPENDITURES
Park Infrastructure Reserve	\$105,000
Harmon Play Set + Park Updates	\$500,000
Taliaferro Tennis Court Resurface	\$20,000
Windsor Park Restrooms	\$450,000
2023 Park Project	\$50,000
PARK TOTAL PER YEAR	\$1,125,000
Water Discharge Program Reserve	\$30,000
Drainage Repair Program	\$900,000
DRAINAGE TOTAL PER YEAR	\$930,000
Traffic Calming Program Reserve	\$20,000
Residential Street Rehabilitation Program	\$3,166,000
UBAS Overlay Program	\$400,000
Nall Ave - 79th St to 83rd St (CARS)	\$1,500,000
Nall Ave - 67th St to 75th St (CARS & OP)	\$200,000
STREET TOTAL PER YEAR	\$5,286,000
Building Reserve	\$50,000
City Hall Remodel Preliminary Design	\$100,000
Energy Audit Updates - Category 1	\$170,000
BUILDINGS TOTAL PER YEAR	\$320,000
ADA Compliance Program Reserve	\$25,000
Concrete Repair Program	\$600,000
Ped Bridge @ Prairie School & Mission Hills	\$150,000
OTHER TOTAL PER YEAR	\$775,000
CIP TOTAL	\$8,436,000

Risk Management Reserve Fund

	2019 Actual	2020 Actual	2021 Budget	2021 Estimate	2022 Budget
Fund Balance 1/1	\$ 138,121	\$ 231,313	\$ 229,106	\$ 249,970	\$ 210,395
Revenues:					
Interest on Investments	17,456	5,194	425	425	7,747
Miscellaneous	40,736	8,418	-	-	-
Total Revenue	58,192	13,612	425	425	7,747
Transfers from Other funds:					
Transfer from General Fund	35,000	35,000	-	-	-
Transfer from Special Alcohol Fund	-	-	-	-	-
Total	35,000	35,000	-	-	-
Total Sources	93,192	48,612	425	425	7,747
Expenditures:					
Contract Services	-	29,956	40,000	40,000	40,000
Risk Management Reserve	-	-	189,531	-	178,142
Total Expenditures	-	29,956	229,531	40,000	218,142
Total Uses	-	29,956	229,531	40,000	218,142
Sources Over(Under) Uses	93,192	18,657	(229,106)	(39,575)	(210,395)
Fund Balance @ 12/31	\$ 231,313	\$ 249,970	\$ -	\$ 210,395	\$ -

Funding Sources: Transfers from the General Fund, insurance claim reimbursements, interest on idle funds

Expenditures: Risk management related expenditures, such as insurance deductibles

Economic Development Fund

	2019 Actual	2020 Actual	2021 Budget	2021 Estimate	2022 Budget
Fund Balance 1/1	\$ 547,748	\$ 146,721	\$ 72,809	\$ 137,281	\$ 136,120
Revenues:					
Interest on Investments	-	1,502	100	100	567
Total Revenue	-	1,502	100	100	567
Transfers from Other funds:					
Transfer from General Fund	-	65,000	136,000	136,000	136,000
Total	-	65,000	136,000	136,000	136,000
Total Sources	-	66,502	136,100	136,100	136,567
Expenditures:					
Contract Services	95,774	75,942	74,000	137,261	94,000
Contingency	-	-	134,909	-	178,687
Total Expenditures	95,774	75,942	208,909	137,261	272,687
Transfers to Other Funds:					
Transfer to Capital Infrastructure Fund	305,254	-	-	-	-
Total	305,254	-	-	-	-
Total Uses	401,028	75,942	208,909	137,261	272,687
Sources Over(Under) Uses	(401,028)	(9,440)	(72,809)	(1,161)	(136,120)
Fund Balance @ 12/31	\$ 146,721	\$ 137,281	\$ -	\$ 136,120	\$ -

Funding Sources: Transfers from the General Fund, interest on idle funds

Expenditures: Used for activities that foster and promote economic development with in the City per Ordinance No. 2153.

Economic Development Fund Allocation	2021 Bud	2021 Est	2022 Bud
Beginning balance	\$72,809	\$137,281	\$136,120
Interest	100	100	567
Transfer from General Fund (Public Safety Sales Tax & Minor Home Repair)	136,000	136,000	136,000
City Owned Art Restoration (clean, repair, replace & restore @ \$50,000)	-	(47,261)	-
Exterior Grant Program	(50,000)	(70,000)	(74,000)
Sustainability Grant Program		(20,000)	(20,000)
City Owned Art Restoration (clean, repair, replace & restore @ \$50,000)			
Comprehensive Master Plan (\$80,000)			
Contingency	(50,278)		(178,687)
Total	\$108,631	\$136,120	\$-

Equipment Reserve Fund

	2019 Actual	2020 Actual	2021 Budget	2021 Estimate	2022 Budget
Fund Balance 1/1	\$ 518,736	\$ 699,272	\$ 126,604	\$ 473,429	\$ 9,617
Revenues:					
Interest on Investments	1,707	6,168	900	6,188	3,120
Total Revenue	1,707	6,168	900	6,188	3,120
Transfers from Other funds:					
Transfer from General Fund	400,000	455,385	530,000	530,000	332,800
Total	400,000	455,385	530,000	530,000	332,800
Total Sources	401,707	461,553	530,900	536,188	335,920
Expenditures:					
Capital Outlay	221,171	687,397	652,000	1,000,000	286,000
Contingency	-	-	5,504	-	59,537
Total Expenditures	221,171	687,397	657,504	1,000,000	345,537
Total Uses	221,171	687,397	657,504	1,000,000	345,537
Sources Over(Under) Uses	180,536	(225,843)	(126,604)	(463,812)	(9,617)
Fund Balance @ 12/31	\$ 699,272	\$ 473,429	\$ -	\$ 9,617	\$ -

Funding Sources: Transfers from the General Fund, interest on idle funds

Expenditures: Acquisition of equipment, vehicles and technology projects.

Equipment Reserve Fund Plan

Equipment Reserve Expenditure Total = \$286,000

2022 PROJECT DESCRIPTION	2022 EXPENDITURES
PD Laptop Replacement (2023 - 2024 project)	\$20,000
Server Replacement	\$10,000
PD Radio Replacement	\$50,000
PD In car video / BWC	\$20,000
Traffic Camera	\$15,000
Fixed Location License Plate Reader (\$30,000 total)	\$20,000
DATTO Recovery (Dual Redudancy Server)	\$45,000
Citywide Laptop/Computer Replacement	\$25,000
City Hall Camera Replacement	\$10,000
TOTAL	\$215,000
Public Works Equipment	
PW Bobcat (2021) @ \$35,000	\$35,000
New replacement mower (2022) @\$16,000	\$16,000
New Z Aerating Machine @\$20,000	\$20,000
TOTAL	\$71,000
EQUIPMENT RESERVE TOTAL	\$286,000

Meadowbrook TIF Fund

	2019 Actual	2020 Actual	2021 Budget	2021 Estimate	2022 Budget
Fund Balance 1/1	\$ 279,632	\$ 137,750	\$ -	\$ 128,919	\$ 128,919
Revenues:					
Incremental Property Taxes	648,699	1,559,039	700,000	1,058,809	1,219,711
Interest on Investments	96,630	6,653	80,000	6,653	5,344
Total Revenue	745,329	1,565,693	780,000	1,065,463	1,225,055
Expenditures:					
Contract Services	595,010	1,184,824	224,750	1,065,463	373,480
Debt Service	292,201	389,699	555,250		851,575
Contingency					128,919
Total Expenditures	887,211	1,574,523	780,000	1,065,463	1,353,974
Total Uses	887,211	1,574,523	780,000	1,065,463	1,353,974
Sources Over(Under) Uses	(141,882)	(8,831)	-	-	(128,919)
Fund Balance @ 12/31	\$ 137,750	\$ 128,919	\$ -	\$ 128,919	\$ -

Funding Sources: Incremental Property Tax

Expenditures: TIF contractual payment.

Notes: The Tax Increment Financing (TIF) fund accounts for public revenues and expenditures related to the Tax Increment Fund districts. Tax Increment Financing is used to capture future gains in taxes to finance improvements in the districts. TIF is designed to fund improvements in areas where redevelopment may not occur without it. When a TIF district is developed, or redeveloped, there is an increase in the value of the property. The increased value of the property increases tax revenue. The increased tax revenues are the "incremental property tax". TIF's use the future increased revenue for repayment of eligible costs in the districts.

There are two TIF districts in Prairie Village:

- (1) Commercial district (95th and Nall Avenue)
- (2) Park and Village district (Meadowbrook Park)

CID - Corinth Fund

	2019 Actual	2020 Actual	2021 Budget	2021 Estimate	2022 Budget
Fund Balance 1/1	\$ 158,862	\$ 85,491	\$ -	\$ 107,440	\$ (0)
Revenues:					
Sales Taxes	525,041	558,590	586,560	586,560	600,000
Interest on Investments	8,434	4,192	1,300	1,300	5,257
Total Revenue	533,475	562,783	587,860	587,860	605,257
Expenditures:					
Contract Services	606,845	540,834	587,860	695,300	605,257
Total Expenditures	606,845	540,834	587,860	695,300	605,257
Total Uses	606,845	540,834	587,860	695,300	605,257
Sources Over(Under) Uses	(73,370)	21,949	-	(107,440)	-
Fund Balance @ 12/31	\$ 85,491	\$ 107,440	\$ -	\$ -	\$ -

Funding Sources: Monies received from the Community Improvement District additional 1% sales tax

Expenditures: Development within Corinth Square per Developer Agreement

CID - PV Shops Fund

	2019 Actual	2020 Actual	2021 Budget	2021 Estimate	2022 Budget
Fund Balance 1/1	\$ 157,765	\$ 185,421	\$ -	\$ 112,254	\$ -
Revenues:					
Sales Taxes	538,118	532,322	537,680	537,680	600,000
Interest on Investments	6,960	5,999	1,500	4,509	5,704
Total Revenue	545,078	538,321	539,180	542,189	605,704
Total Sources	545,078	538,321	539,180	542,189	605,704
Expenditures:					
Contract Services	517,423	611,488	539,180	654,443	605,704
Total Expenditures	517,423	611,488	539,180	654,443	605,704
Total Uses	517,423	611,488	539,180	654,443	605,704
Sources Over(Under) Uses	27,655	(73,167)	-	(112,254)	-
Fund Balance @ 12/31	\$ 185,421	\$ 112,254	\$ -	\$ -	\$ -

Funding Sources: Monies received from the Community Improvement District additional 1% sales tax

Expenditures: Development within PV Shops per Developer Agreement

Transient Guest Tax

	2019 Actual	2020 Actual	2021 Budget	2021 Estimate	2022 Budget
Fund Balance 1/1	\$ -	\$ -	\$ 225,000	\$ 55,001	\$ -
Revenues:					
Transient Guest Tax	-	54,769	225,000	109,538	225,000
Interest on Investments	-	232	-	-	-
Total Revenue	-	55,001	225,000	109,538	225,000
Total Sources	-	55,001	225,000	109,538	225,000
Expenditures:					
Contract Services	-	-	450,000	164,540	225,000
Contingency					-
Total Expenditures	-	-	450,000	164,540	225,000
Total Uses	-	-	450,000	164,540	225,000
Sources Over(Under) Uses	-	55,001	(225,000)	(55,001)	-
Fund Balance @ 12/31	\$ -	\$ 55,001	\$ -	\$ -	\$ -

Funding Sources: Monies received from transient guest tax (TGT) levied upon gross rental receipts paid by guests for lodging in the city.

Expenditures: Paid to the TIF Bonds Trustee for deposit into the "Revenue Fund" per Developer Agreement. A portion of the funds are kept by the City for qualifying expenses.



Expenditures by Program

2022 Budget

Summary by Department

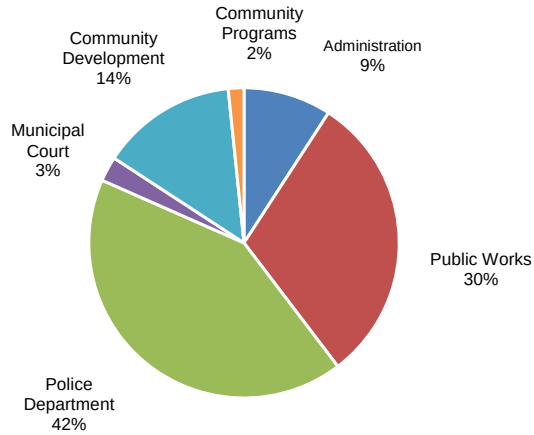
Department	2019 Actual	2020 Actual	2021 Budget	2022 Budget
Administration	\$ 1,671,042	\$ 1,613,554	\$ 1,789,018	\$ 2,114,455
Public Works	5,250,855	5,368,596	5,883,444	6,305,508
Police Department	7,042,549	7,385,047	7,796,245	7,917,394
Municipal Court	499,208	456,013	578,826	576,546
Community Development	2,592,720	2,492,149	2,920,481	3,032,958
Community Programs	591,465	287,377	667,999	737,181
Total	\$ 17,647,839	\$ 17,602,736	\$ 19,636,013	\$ 20,684,042

Expenditures by Fund

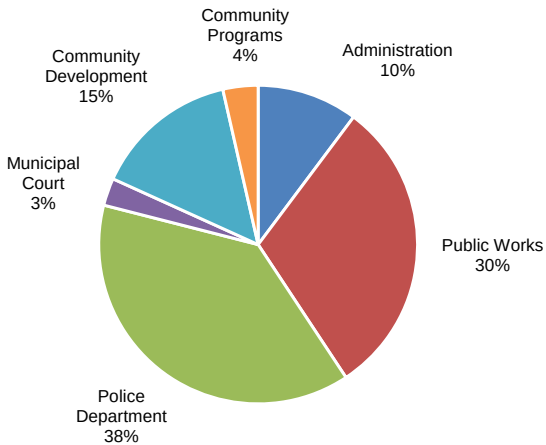
General Fund	\$ 15,577,784	\$ 15,568,893	\$ 17,340,400	\$ 18,311,704
Solid Waste Management Fund	1,958,342	1,852,064	2,172,208	2,233,361
Special Alcohol Fund	111,713	181,779	123,405	138,977
Total	\$ 17,647,839	\$ 17,602,736	\$ 19,636,013	\$ 20,684,042

Note: Only appropriated funds are included in the following department and program schedules. Those funds include: General, Solid Waste Management, Special Highway, Stormwater Utility, Special Parks & Recreation, Special Alcohol and Bond & Interest.

**Budget by Department
2020 Actual**



**Budget by Department
2022 Budget**



2022 Budget

Department: Administration

	2019 Actual	2020 Actual	2021 Budget	2022 Budget
Expenditures by Program				
Mayor & Council	\$ 100,715	\$ 60,716	\$ 127,289	\$ 127,409
Management & Planning	592,401	557,151	571,814	863,770
Legal Services	143,134	144,052	175,000	175,000
Human Resources	200,315	181,652	229,695	247,542
Finance	330,153	347,832	350,049	334,814
City Clerk	304,324	322,151	335,171	365,920
Total	\$1,671,042	\$ 1,613,554	\$ 1,789,018	\$ 2,114,455

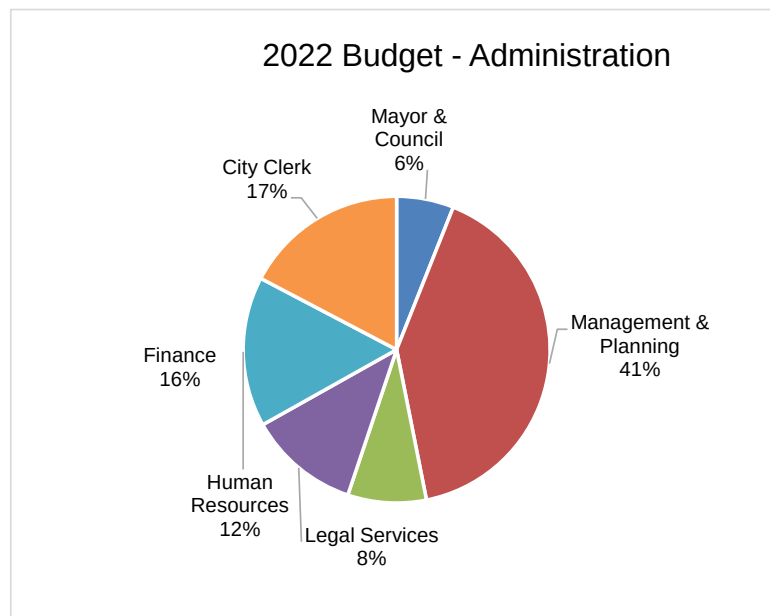
Expenditures by Character				
Personnel Services	\$ 1,061,769	\$ 1,088,382	\$ 1,086,248	\$ 1,317,356
Contract Services	528,885	472,492	617,420	710,749
Commodities	65,693	42,045	84,600	85,100
Capital Outlay	13,851	10,635	750	1,250
Total	\$1,670,198	\$ 1,613,554	\$ 1,789,018	\$ 2,114,455

Expenditures by Fund				
General Fund	\$ 1,671,042	\$ 1,613,554	\$ 1,789,018	\$ 2,114,455
Total	\$ 1,671,042	\$ 1,613,554	\$ 1,789,018	\$ 2,114,455

Full-time Equivalent Positions	9.30	9.48	9.18	10.55
Unpaid Positions	13.00	13.00	13.00	13.00
Appointed/Contracted Officials	0.15	0.15	0.15	0.15

Notes

In 2018, Information Technology was moved from the Administration budget to the Police Department budget. In 2022, the oversight of Information Technology shifted to Administration but is reflected in the Police budget. In 2022, one Assistant City Administrator was added to Administration. Beginning in 2022 the full Deputy City Administrator FTE is showing in Administration but was previously split with Community Development.



2022 Budget

Department: Administration

Program: Mayor & Council

The Mayor and 12 elected Council members serve as the legislative and policy-making body of the City. The mayor and Council provide leadership, vision and direction for the staff, resources and City.

	2019 Actual	2020 Actual	2021 Budget	2022 Budget
Program Expenditures				
Personnel Services	\$ 1,654	\$ 556	\$ 5,606	\$ 4,417
Contract Services	65,115	43,398	80,733	82,042
Commodities	28,946	16,761	40,950	40,950
Capital Outlay	5,000	-	-	-
Total	\$ 100,715	\$ 60,716	\$ 127,289	\$ 127,409

Expenditures by Fund				
General Fund	\$ 100,715	\$ 60,716	\$ 127,289	\$ 127,409
Total	\$ 100,715	\$ 60,716	\$ 127,289	\$ 127,409

Unpaid Positions	13.00	13.00	13.00	13.00
Mayor	1.00	1.00	1.00	1.00
Council Member	12.00	12.00	12.00	12.00
Total	13.00	13.00	13.00	13.00

Notes

- The Mayor and Council Members do not receive a salary. They may receive a communications stipend of \$25/month. This rate has not changed since its inception in 2006.

2022 Contractual Services Budget also Includes the Following:

Consulting fees, council retreat, photo	\$16,500
Worker's Compensation	65
Training and conferences	34,900
Dues & Subscriptions:	
MARC, NLC & LKM	30,565
	\$ 82,030

2022 Commodities Budget Includes the Following:

Office supplies and postage	\$7,800
Other (Misc. expenses, rentals, etc.)	11,250
Volunteer Appreciation Dinner	13,000
Council meals	7,100
Volunteer gift	1,800
	\$ 40,950

2022 Budget

Department: Administration

Program: Management & Planning

Provides overall management of City operations, coordination of City planning and implementation of Council direction and policy.

	2019 Actual	2020 Actual	2021 Budget	2022 Budget
Program Expenditures				
Personnel Services	\$ 444,755	\$ 442,489	\$ 397,363	\$ 623,202
Contract Services	125,964	101,462	152,951	219,068
Commodities	16,682	13,201	21,500	21,500
Total	\$ 592,401	\$ 557,151	\$ 571,814	\$ 863,770

Expenditures by Fund				
General Fund	\$ 592,401	\$ 557,151	\$ 571,814	\$ 863,770
Total	\$ 592,401	\$ 557,151	\$ 571,814	\$ 863,770

Full-time Equivalent Positions	2.30	2.48	2.48	3.85
City Administrator	1.00	1.00	1.00	1.00
Deputy City Administrator	0.30	0.48	0.48	0.85
Assistant City Administrator	-	-	-	1.00
Public Information Officer	1.00	1.00	1.00	1.00
	2.30	2.48	2.48	3.85

Appointed/Contracted Officials	0.15	0.15	0.15	0.15
City Attorney/Assistant City Attorney	0.05	0.05	0.05	0.05
City Planner	0.05	0.05	0.05	0.05
City Treasurer	0.05	0.05	0.05	0.05
	0.15	0.15	0.15	0.15

In 2022, personnel services reflects the addition of an Assistant City Administrator and shows the full Deputy City Administrator

2022 Contractual Services Budget Includes the Following:

Miscellaneous contracts & Advising	\$ 48,000
Planning	50,000
Newsletter	32,000

Training & Conferences:	
NE Chamber lunch, MARC, LKM, ICMA, NLC, ASPA, KACM & NE KS Managers	26,420

Dues & Subscriptions:	
ICMA, KACM & ASPA	2,520
Insurance (Property & Workers Comp)	40,109
	\$ 199,049

2022 Budget

Department: Administration

Program: Legal Services

Provides support to City departments regarding legal matters. This service is provided by law firms retained by the City to handle the City's legal affairs. The law firms bill the City on an hourly basis for these services.

	2019 Actual	2020 Actual	2021 Budget	2022 Budget
Program Expenditures				
Contract Services	\$ 143,134	\$ 144,052	\$ 175,000	\$ 175,000
Total	\$ 143,134	\$ 144,052	\$ 175,000	\$ 175,000
Expenditures by Fund				
General Fund	\$ 143,134	\$ 144,052	\$ 175,000	\$ 175,000
Total	\$ 143,134	\$ 144,052	\$ 175,000	\$ 175,000

Notes

- Services are provided at an hourly rate.

2022 Budget

Department: Administration

Program: Human Resources

The Human Resources function is responsible for providing quality service and support to employees, City-wide compliance with federal, state and local employment and benefit laws and regulations, recruitment, policies, employee compensation and benefits, maintenance of personnel records, training and development, and worker's compensation.

	2019 Actual	2020 Actual	2021 Budget	2022 Budget
Program Expenditures				
Personnel Services	\$ 116,444	\$ 111,789	\$ 145,210	\$ 153,100
Contract Services	82,800	69,114	83,985	92,442
Commodities	227	749	500	1,500
Capital Outlay	844	-	-	500
Total	\$ 200,315	\$ 181,652	\$ 229,695	\$ 247,542

Expenditures by Fund				
General Fund	\$ 200,315	\$ 181,652	\$ 229,695	\$ 247,542
Total	\$ 200,315	\$ 181,652	\$ 229,695	\$ 247,542

Full-time Equivalent Positions	1.00	1.00	1.00	1.00
Human Resources Manager	1.00	1.00	1.00	1.00
Total	1.00	1.00	1.00	1.00

Notes

2022 Contractual Services Budget Includes the Following:

Staff training	\$ 6,800
Payroll services	6,000
Recruitment	9,900
Wellness Incentives	10,000
Training & Conferences	2,750
Insurance (Property & Workers Comp)	1,835
Dues & Subscriptions	885
	\$ 38,170

2022 Budget

Department: Administration
Program: Finance

The Finance Department is responsible for payroll, budgeting, accounting and financial reporting operations of the City and providing support to other City departments.

	2019 Actual	2020 Actual	2021 Budget	2022 Budget
Program Expenditures				
Personnel Services	\$ 240,661	\$ 256,673	\$ 256,028	\$ 237,130
Contract Services	88,816	90,664	93,221	96,884
Commodities	676	496	800	800
Capital Outlay	-	-	-	-
Total	\$ 330,153	\$ 347,832	\$ 350,049	\$ 334,814

Expenditures by Fund				
General Fund	\$ 330,153	\$ 347,832	\$ 350,049	\$ 334,814
Total	\$ 330,153	\$ 347,832	\$ 350,049	\$ 334,814

Full-time Equivalent Positions	2.00	2.00	2.00	2.00
Finance Director	1.00	1.00	1.00	1.00
Accounting Clerk	1.00	1.00	1.00	1.00
Total	2.00	2.00	2.00	2.00

Notes

2022 Contractual Services Budget Includes the Following:

Audit Services	\$ 26,000
Investment Services	28,000
Bank Fees	7,900
Credit Card Fees	22,000
Printing	1,800
Insurance (Property & Workers Comp)	3,122
Training	4,000
Dues & Subscriptions	600
	\$ 93,422

2022 Budget

Department: Administration

Program: City Clerk

City Clerk staff are responsible for maintaining all records of the City. City Clerk staff provides support services to elected officials, City committees and other departments. Staff issue business and animal licenses; register individuals and families for recreation programs; coordinate the reservation of meeting rooms, ball fields, tennis courts and park pavilions.

	2019 Actual	2020 Actual	2021 Budget	2022 Budget
Program Expenditures				
Personnel Services	\$ 258,255	\$ 276,876	\$ 282,041	\$ 299,507
Contract Services	23,056	23,802	31,530	45,313
Commodities	19,162	10,838	20,850	20,350
Capital Outlay	3,851	10,635	750	750
Total	\$ 304,324	\$ 322,151	\$ 335,171	\$ 365,920

Expenditures by Fund				
General Fund	\$ 304,324	\$ 322,151	\$ 335,171	\$ 365,920
Total	\$ 304,324	\$ 322,151	\$ 335,171	\$ 365,920

Full-time Equivalent Positions	4.00	4.00	3.70	3.70
City Clerk	1.00	1.00	1.00	1.00
Receptionist	1.00	1.00	0.70	0.70
Administrative Support Specialist	2.00	2.00	2.00	2.00
Total	4.00	4.00	3.70	3.70

Notes

2022 Capital Outlay Budget Includes the Following:

Office equipment and furniture	\$ 750
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2022 Budget

Department: Public Works

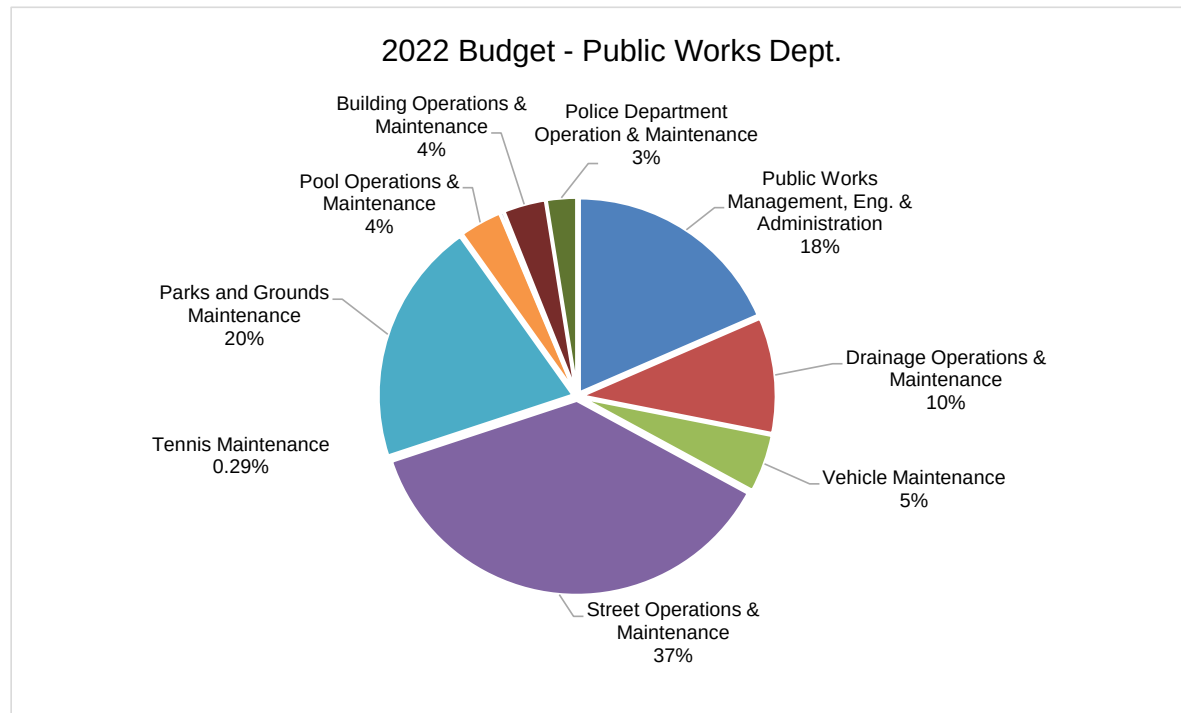
	2019 Actual	2020 Actual	2021 Budget	2022 Budget
Expenditures by Program				
Management, Engineering & Administration	\$ 1,039,104	\$ 1,049,430	\$ 1,069,982	\$ 1,165,048
Drainage Operations & Maintenance	477,431	524,916	555,091	607,126
Vehicle Maintenance	272,911	277,233	285,994	303,150
Street Operations & Maintenance	1,977,298	2,047,482	2,301,579	2,334,276
Parks and Grounds Maintenance	932,365	1,041,125	1,109,648	1,274,760
Pool Operations & Maintenance	197,473	111,971	221,130	222,050
Tennis Maintenance	11,886	12,406	13,550	18,550
Building Operations & Maintenance	197,269	175,947	185,350	221,800
Police Department Operation & Maintenance	145,118	128,086	141,120	158,748
Total	\$ 5,250,855	\$ 5,368,596	\$ 5,883,444	\$ 6,305,508

Expenditures by Character				
Personnel Services	\$ 2,358,494	\$ 2,510,273	\$ 2,592,472	\$ 2,783,716
Contract Services	2,409,516	2,407,126	2,809,522	3,033,542
Commodities	428,658	410,390	443,950	448,750
Capital Outlay	54,187	40,807	37,500	39,500
Total	\$ 5,250,855	\$ 5,368,596	\$ 5,883,444	\$ 6,305,508

Expenditures by Fund				
General Fund	\$ 5,250,855	\$ 5,368,596	\$ 5,883,444	\$ 6,305,508
Total	\$ 5,250,855	\$ 5,368,596	\$ 5,883,444	\$ 6,305,508

Full-time Equivalent Positions	29.00	30.00	30.00	31.00
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In 2022, personnel services reflects the addition of a Maintenance Worker.



2022 Budget

Department: Public Works

Program: Management, Engineering & Administration

This program provides general management for Public Works and includes departmental budget preparation and control, purchasing, ADA compliance, public right of way and drainage permits and support to City committees. The program processes and monitors service requests from residents, businesses, City officials and other employees.

	2019 Actual	2020 Actual	2021 Budget	2022 Budget
Program Expenditures				
Personnel Services	\$ 903,137	\$ 929,659	\$ 933,734	\$ 970,153
Contract Services	108,221	96,974	109,848	171,395
Commodities	21,805	16,797	23,400	23,500
Capital Outlay	5,941	6,000	3,000	-
Total	\$ 1,039,104	\$ 1,049,430	\$ 1,069,982	\$ 1,165,048

Expenditures by Fund				
General Fund	\$ 1,039,104	\$ 1,049,430	\$ 1,069,982	\$ 1,165,048
Total	\$ 1,039,104	\$ 1,049,430	\$ 1,069,982	\$ 1,165,048

Full-time Equivalent Positions	8.00	8.00	8.00	8.00
Public Works Director	1.00	1.00	1.00	1.00
Senior Project Manager	-	-	1.00	1.00
Project Inspector	1.00	1.00	1.00	1.00
Manager of Engineering Services	1.00	1.00	-	-
Office Manager	1.00	1.00	1.00	1.00
Field Superintendent	1.00	1.00	1.00	1.00
Construction Inspector	2.00	2.00	2.00	2.00
Administrative Support Specialist	1.00	1.00	1.00	1.00
Total	8.00	8.00	8.00	8.00

Notes

2022 Contractual Services Budget Includes the Following:

Cell Phones and Pagers	\$ 5,700
Insurance (Property & Workers Comp)	54,705
Drug Testing & Physicals	2,400
City Engineer	20,000
Traffic Engineer	10,000
Weather Service	10,800
Training	6,000
Dues & Subscriptions	5,100
Equipment Rental	8,900
	\$ 123,605

2022 Budget

Department: Public Works

Program: Drainage Operations & Maintenance

The maintenance and repair of almost 2,600 drainage structures, 45 miles of drainage pipes and 9 miles of channels. The primary activities are compliance with Federal stormwater regulations (NPDES) and local stormwater management program including activities such as street sweeping, drainage inlet cleaning, and channel maintenance.

	2019 Actual	2020 Actual	2021 Budget	2022 Budget
Program Expenditures				
Personnel Services	\$ 422,178	\$ 465,310	\$ 487,680	\$ 511,973
Contract Services	16,352	31,207	27,711	54,153
Commodities	38,901	28,398	39,700	41,000
Capital Outlay	-	-	-	-
Total	\$ 477,431	\$ 524,916	\$ 555,091	\$ 607,126
Expenditures by Fund				
General Fund	\$ 477,431	\$ 524,916	\$ 555,091	\$ 607,126
Total	\$ 477,431	\$ 524,916	\$ 555,091	\$ 607,126
Full-time Equivalent Positions				
	5.00	6.00	6.00	6.00
Stormwater Engineer	-	1.00	1.00	1.00
Crew Leader	1.00	1.00	1.00	1.00
Maintenance Workers	4.00	4.00	4.00	4.00
Total	5.00	6.00	6.00	6.00

2022 Budget

Department: Public Works

Program: Vehicle Maintenance

This program provides maintenance of all Public Works vehicles and equipment including: specifications preparation, preventative maintenance, repairs, and fueling. This program provides fuel and limited vehicle maintenance service to the Police Department and Codes Division. The City provides fuel to the City of Mission Hills and to Johnson County Consolidated Fire District #2.

	2019 Actual		2020 Actual		2021 Budget		2022 Budget
Program Expenditures							
Personnel Services	\$ 222,298	\$	234,816	\$	246,805	\$	252,276
Contract Services	23,495		14,319		19,089		30,674
Commodities	27,118		28,098		20,100		20,200
Capital Outlay	-		-		-		-
Total	\$ 272,911	\$	277,233	\$	285,994	\$	303,150

Expenditures by Fund

General Fund	\$ 272,911	\$	277,233	\$	285,994	\$	303,150
Total	\$ 272,911	\$	277,233	\$	285,994	\$	303,150

Full-time Equivalent Positions

	3.00	3.00	3.00	3.00
Mechanic	1.00	1.00	1.00	1.00
Crew Leader	1.00	1.00	1.00	1.00
Maintenance Worker	1.00	1.00	1.00	1.00
Total	3.00	3.00	3.00	3.00

2022 Budget

Department: Public Works

Program: Street Operations & Maintenance

This program provides for the maintenance and repair of approximately 112 miles of streets, 2800 traffic signs, 93 miles of sidewalk, and 1,530 ADA ramps. The primary activities in this program are pothole patching, snow/ice control, sidewalk repairs and curb/gutter repair. Major maintenance activities are annual crack filing, slurry sealing, bridge repairs and traffic line re-marking.

	2019 Actual	2020 Actual	2021 Budget	2022 Budget
Program Expenditures				
Personnel Services	\$ 335,592	\$ 359,092	\$ 374,635	\$ 400,524
Contract Services	1,482,537	1,520,588	1,771,644	1,778,552
Commodities	159,169	167,802	155,300	155,200
Capital Outlay	-	-	-	-
Total	\$ 1,977,298	\$ 2,047,482	\$ 2,301,579	\$ 2,334,276

Expenditures by Fund

General Fund	\$ 1,977,298	\$ 2,047,482	\$ 2,301,579	\$ 2,334,276
Total	\$ 1,977,298	\$ 2,047,482	\$ 2,301,579	\$ 2,334,276

Full-time Equivalent Positions

	5.00	5.00	5.00	5.00
Maintenance Workers	4.00	4.00	4.00	4.00
Crew Leader	1.00	1.00	1.00	1.00
Total	5.00	5.00	5.00	5.00

Notes

2022 Contractual Services Budget Includes the Following:

OP Green Light	\$ 5,000
Street Lights	275,000
Traffic Signals	800,000
Water	5,000
Equipment Maintenance & Repair	6,200
Equipment Rental	4,000
Insurance (Property & Workers Comp)	28,949
Training	3,000
Street Maintenance & Repair	623,000
	\$ 1,750,149

2022 Budget

Department: Public Works

Program: Parks and Grounds Maintenance

This program provides for operation, maintenance and repair of 14 parks, 6 fountains, 187 city islands, 10 pavilions, 68 acres of turf, 12 playscapes, 32 flower gardens, and 9,375 public trees.

	2019 Actual		2020 Actual		2021 Budget		2022 Budget
Program Expenditures							
Personnel Services	\$ 475,289	\$	521,395	\$	549,618	\$	648,790
Contract Services	333,754		398,126		428,630		486,220
Commodities	112,957		117,160		126,900		130,250
Capital Outlay	10,365		4,443		4,500		9,500
Total	\$ 932,365	\$	1,041,125	\$	1,109,648	\$	1,274,760

Expenditures by Fund

General Fund	\$ 932,365	\$	1,041,125	\$	1,109,648	\$	1,274,760
Total	\$ 932,365	\$	1,041,125	\$	1,109,648	\$	1,274,760

Full-time Equivalent Positions

	8.00	8.00	8.00	9.00
Crew Leader	1.00	2.00	2.00	2.00
Maintenance Worker	5.00	5.00	5.00	6.00
Forestry Specialist	1.00	1.00	1.00	1.00
Seasonal Laborers	1.00	-	-	-
Total	8.00	8.00	8.00	9.00

Notes

2022 Contractual Services Budget Includes the Following:

Utilities - Electricity	\$ 24,000
Utilities - Wastewater	9,000
Utilities - Water	23,000
Communications - Data	1,200
Special Assessments	9,000
Maintenance & Repair - equipment	5,200
Insurance (Property & Workers Comp)	37,066
Training	2,500
Dues	100
Equipment rental	2,000
Grounds Maintenance & Repair	69,900
Tree Maintenance & Repair	215,000
Building Maintenance & Repair	40,900
	\$ 438,866

2022 Budget

Department: Public Works

Program: Pool Operations & Maintenance

This program is for the operation and maintenance of the Harmon Park Swimming Pool complex and buildings. The complex has six pools: wading, leisure, slide, diving, lap, and adult.

	2019 Actual	2020 Actual	2021 Budget	2022 Budget
Program Expenditures				
Contract Services	159,468	90,606	173,230	174,150
Commodities	38,005	21,364	47,900	47,900
Total	\$ 197,473	\$ 111,971	\$ 221,130	\$ 222,050
Expenditures by Fund				
General Fund	\$ 197,473	\$ 111,971	\$ 221,130	\$ 222,050
Total	\$ 197,473	\$ 111,971	\$ 221,130	\$ 222,050

Notes

Pool Complex Features:

- Leisure Pool
- Wading Pool
- Adult Pool
- Lap Lanes
- Diving Well, Meter Pool
- Water Slides
- Concession Stand



2022 Budget

Department: Public Works
Program: Tennis Maintenance

This program is for the operation and maintenance of the 15 tennis courts in several City parks.

	2019 Actual	2020 Actual	2021 Budget	2022 Budget
Program Expenditures				
Contract Services	9,101	9,418	10,050	15,050
Commodities	2,785	2,988	3,500	3,500
Total	\$ 11,886	\$ 12,406	\$ 13,550	\$ 18,550
Expenditures by Fund				
General Fund	\$ 11,886	\$ 12,406	\$ 13,550	\$ 18,550
Total	\$ 11,886	\$ 12,406	\$ 13,550	\$ 18,550

2022 Budget

Department: Public Works

Program: Building Operations & Maintenance

This program provides for the maintenance and operation of seven public buildings - Municipal Offices, Community Center and Public Works Facility (5).

	2019 Actual	2020 Actual	2021 Budget	2022 Budget
Program Expenditures				
Contract Services	176,064	154,468	165,200	201,600
Commodities	21,205	21,478	20,150	20,200
Capital Outlay	-	-	-	-
Total	\$ 197,269	\$ 175,947	\$ 185,350	\$ 221,800
Expenditures by Fund				
General Fund	\$ 197,269	\$ 175,947	\$ 185,350	\$ 221,800
Total	\$ 197,269	\$ 175,947	\$ 185,350	\$ 221,800

2022 Budget

Department: Public Works

Program: Police Building Operations & Maintenance

This program provides for the maintenance and operation of the Police Building.

	2019 Actual	2020 Actual	2021 Budget	2022 Budget
Program Expenditures				
Contract Services	100,524	91,419	104,120	121,748
Commodities	6,713	6,303	7,000	7,000
Capital Outlay	37,881	30,363	30,000	30,000
Total	\$ 145,118	\$ 128,086	\$ 141,120	\$ 158,748
Expenditures by Fund				
General Fund	\$ 145,118	\$ 128,086	\$ 141,120	\$ 158,748
Total	\$ 145,118	\$ 128,086	\$ 141,120	\$ 158,748

Notes

2022 Capital Outlay Budget Includes the Following:

Building remodel project	\$30,000
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2022 Budget

Department: Police Department

	2019 Actual	2020 Actual	2021 Budget	2022 Budget
Expenditures by Program				
Administration	\$ 468,324	\$ 496,916	\$ 529,284	\$ 537,524
Staff Services	888,895	965,575	991,659	1,024,957
Community Services	168,765	180,208	236,524	220,255
Crime Prevention	62,492	120,916	91,687	92,188
Patrol	3,377,998	3,432,395	3,680,608	3,501,263
Investigations	666,848	719,378	750,025	776,815
Special Investigations Unit	159,193	242,870	293,278	302,025
D.A.R.E.	111,713	181,779	123,405	138,977
Professional Standards	182,505	199,121	207,031	243,479
Off-Duty Contractual	34,131	7,558	37,787	37,713
Traffic Unit	445,909	342,999	334,168	462,692
Information Technology	475,776	495,333	520,789	579,506
Total	\$7,042,549	\$ 7,385,047	\$ 7,796,245	\$ 7,917,394

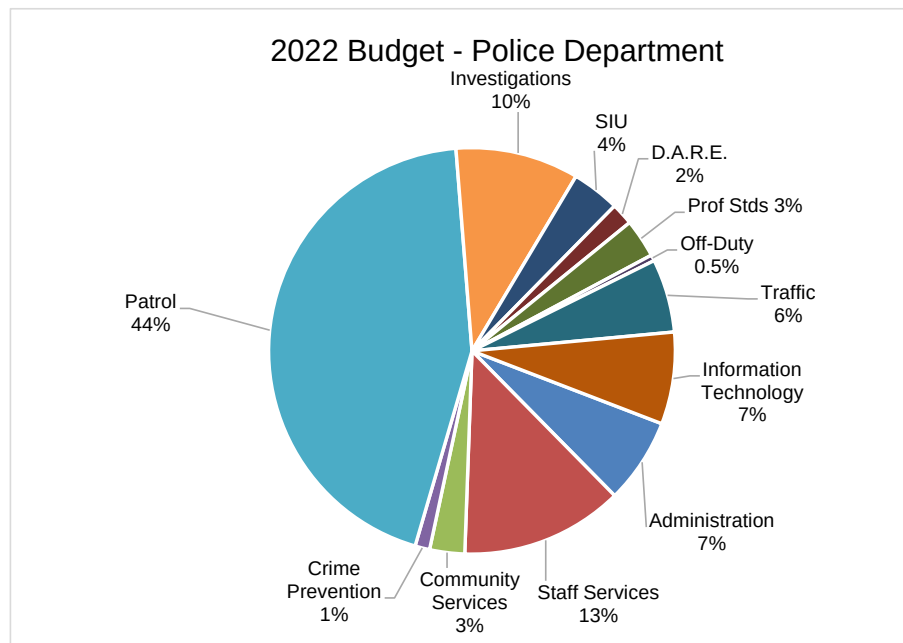
Expenditures by Character				
Personnel Services	\$5,834,443	\$ 6,107,837	\$ 6,291,411	\$ 6,283,426
Contract Services	888,040	914,527	983,415	1,177,918
Commodities	158,530	174,732	210,455	236,950
Capital Outlay	161,536	187,951	310,964	219,100
Total	\$7,042,549	\$ 7,385,047	\$ 7,796,245	\$ 7,917,394

Expenditures by Fund				
General Fund	\$6,930,836	\$ 7,203,268	\$ 7,672,840	\$ 7,778,417
Special Alcohol Fund	111,713	181,779	123,405	138,977
Total	\$7,042,549	\$ 7,385,047	\$ 7,796,245	\$ 7,917,394

Full-time Equivalent Positions	60.00	59.00	61.00	61.00
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Notes

In 2018, Information Technology was moved from the Administration budget to the Police Department budget. In 2022, the oversight of Information Technology shifted to Administration but is reflected in the Police budget. The 2022 budget includes the addition of a canine unit for the Department.



2022 Budget

Department: Police Department

Program: Administration

Police administration is responsible for carrying out the directives, policies and procedures established by the City Council for operations of the Police Department. Responsibilities of this program include development of programs and procedures for emergency response, procedures to control or reduce crime and traffic accidents, and the establishment of programs to increase the quality of life in the cities of Prairie Village and Mission Hills.

	2019 Actual		2020 Actual		2021 Budget		2022 Budget
Program Expenditures							
Personnel Services	\$ 274,485	\$	316,323	\$	326,102	\$	318,729
Contract Services	182,525		165,088		186,332		195,945
Commodities	11,314		7,505		16,850		14,850
Capital Outlay	-		8,000		-		8,000
Total	\$ 468,324	\$	496,916	\$	529,284	\$	537,524

Expenditures by Fund							
General Fund	\$ 468,324	\$	496,916	\$	529,284	\$	537,524
Total	\$ 468,324	\$	496,916	\$	529,284	\$	537,524

Full-time Equivalent Positions	2.00	2.00	2.00	2.00
Police Chief	1.00	1.00	1.00	1.00
Executive Assistant	1.00	1.00	1.00	1.00
Total	2.00	2.00	2.00	2.00

Notes

2022 Contractual Services Budget Includes the Following:

Utilities	\$ 2,300
Cleaning	400
Physicals & Psychological	10,500
Crime Stoppers Annual Contract	4,000
Applicant Testing	3,500
Insurance (Property & Workers Comp)	38,233
Training	3,300
Dues and Subscriptions	1,600
Machinery Maintenance & Repair	5,250
Miscellaneous	3,425
Police Pension (Investment, Admin & Actuary)	123,750
	\$ 196,258

2022 Budget

Department: Police Department

Program: Staff Services

The staff services division is responsible for the "911" emergency communication system and other calls for service within Prairie Village and Mission Hills. Additional responsibilities include the collection, dissemination, and the security of all police records, as well as monitoring building and court areas where security cameras are available.

	2019 Actual	2020 Actual	2021 Budget	2022 Budget
Program Expenditures				
Personnel Services	\$ 768,315	\$ 840,955	\$ 853,525	\$ 868,235
Contract Services	109,062	111,848	120,634	139,222
Commodities	11,030	12,223	17,500	17,500
Capital Outlay	488	550	-	-
Total	\$ 888,895	\$ 965,575	\$ 991,659	\$ 1,024,957

Expenditures by Fund

General Fund	\$ 888,895	\$ 965,575	\$ 991,659	\$ 1,024,957
Total	\$ 888,895	\$ 965,575	\$ 991,659	\$ 1,024,957

Full-time Equivalent Positions

	10.00	10.00	10.00	10.00
Police Captain	-	-	1.00	1.00
Communications Supervisor	1.00	1.00	-	-
Dispatcher	6.00	6.00	6.00	6.00
Records Clerk	2.00	2.00	2.00	2.00
Property Room Clerk	1.00	1.00	1.00	1.00
Total	10.00	10.00	10.00	10.00

Notes

2022 Contractual Services Budget Includes the Following:

Communications	\$ 4,000
Regional Justice Information System (REJIS)	18,500
Licenses	8,700
Insurance (Property & Workers Comp)	17,139
Printing (contract, toner, etc.)	4,650
Cleaning	600
Microfilming	3,000
Software Maintenance	54,625
Dues & Subscriptions	960
Postage Meter	425
Machinery Maintenance & Repair	1,500
Miscellaneous	550
Contracts	22,700
	\$ 137,349

2022 Budget

Department: Police Department
Program: Community Services

Community Services is responsible for the enforcement of the City's Animal Control Ordinances. Community Service Officers (CSOs) investigate animal complaints to include leash laws and neglect or animal abuse cases.

Community Services also supplements the Patrol Division by directing traffic at accident scenes, and providing extra personnel when needed for special events, vehicle maintenance, and other related duties.

	2019 Actual		2020 Actual		2021 Budget		2022 Budget
Program Expenditures							
Personnel Services	\$ 104,853	\$	126,901	\$	129,056	\$	134,770
Contract Services	60,314		52,328		75,879		81,060
Commodities	3,598		978		4,225		4,425
Capital Outlay	-		-		27,364		-
Total	\$ 168,765	\$	180,208	\$	236,524	\$	220,255

Expenditures by Fund							
General Fund	\$ 168,765	\$	180,208	\$	236,524	\$	220,255
Total	\$ 168,765	\$	180,208	\$	236,524	\$	220,255

Full-time Equivalent Positions	2.00	2.00	2.00	2.00
Community Service Officer	2.00	2.00	2.00	2.00
Total	2.00	2.00	2.00	2.00

Notes

2022 Contract Services Budget Includes the Following:

Johnson County Co-Responder	\$ 6,000
Crossing Guards & Animal Services	69,000
Insurance (Property & Workers Comp)	4,656
Vehicle Maintenance & Repair	1,000
Memberships	75
Total	\$ 80,731

2022 Budget

Department: Police Department

Program: Crime Prevention

Crime Prevention is responsible for speaking to various groups regarding crime prevention methods, distributing literature, alerting victims on how best to avoid future victimization, maintaining the Department's Face book account, and summarizes crime analysis patterns for the Patrol division to identify future enforcement priorities.

	2019 Actual	2020 Actual	2021 Budget	2022 Budget
Program Expenditures				
Personnel Services	\$ 56,329	\$ 75,399	\$ 84,007	\$ 83,615
Contract Services	4,297	7,093	4,530	5,073
Commodities	1,866	1,519	3,150	3,200
Capital Outlay	-	36,905	-	300
Total	\$ 62,492	\$ 120,916	\$ 91,687	\$ 92,188
Expenditures by Fund				
General Fund	\$ 62,492	\$ 120,916	\$ 91,687	\$ 92,188
Total	\$ 62,492	\$ 120,916	\$ 91,687	\$ 92,188
Full-time Equivalent Positions				
	1.00	1.00	1.00	1.00
Police Officer	1.00	1.00	1.00	1.00
Sergeant	-	-	-	-
Total	1.00	1.00	1.00	1.00

2022 Budget

Department: Police Department

Program: Patrol

The Patrol Division is responsible for initial response to calls for service and provide services through the district patrol concept. The basic emphasis of officers assigned to this Division is the protection of life and property, the detection and arrest of criminal violators of the law, recovery of stolen property and maintenance of a "police presence" throughout the cities of Prairie Village and Mission Hills.

	2019 Actual	2020 Actual	2021 Budget	2022 Budget
Program Expenditures				
Personnel Services	\$ 3,041,331	\$ 3,082,200	\$ 3,185,441	\$ 3,009,308
Contract Services	153,762	126,047	168,367	181,755
Commodities	86,018	105,756	117,300	133,700
Capital Outlay	96,887	118,393	209,500	176,500
Total	<u>\$ 3,377,998</u>	<u>\$ 3,432,395</u>	<u>\$ 3,680,608</u>	<u>\$ 3,501,263</u>

Expenditures by Fund				
General Fund	\$ 3,377,998	\$ 3,432,395	\$ 3,680,608	\$ 3,501,263
Total	<u>\$ 3,377,998</u>	<u>\$ 3,432,395</u>	<u>\$ 3,680,608</u>	<u>\$ 3,501,263</u>

Full-time Equivalent Positions	30.00	29.00	29.00	29.00
Police Captain	1.00	1.00	-	1.00
Police Major	-	-	1.00	-
Police Sergeant	4.00	4.00	4.00	2.00
Police Corporal	3.00	2.00	2.00	3.00
Police Officer	22.00	22.00	22.00	23.00
Total	<u>30.00</u>	<u>29.00</u>	<u>29.00</u>	<u>29.00</u>

Notes

The 2022 budget includes the addition of a canine unit for the Department.

2022 Contractual Services Budget Includes the Following:

APS maintenance contract	\$ 8,000
Cleaning	10,000
Tow expenses	600
Dues & subscriptions	500
Patrol reference manuals	900
Machinery maintenance & repair	66,000
Insurance (Property & Workers Comp)	72,930
Graphics & application	5,000
In car video repairs	3,000
Mobile computer repair	3,500
School crossing beacon repairs	2,000
Department Cell Phones	5,000
	<u>\$ 177,430</u>

2022 Capital Outlay Budget Includes the Following:

Miscellaneous field equipment	\$ 54,500
Police Vehicles (3)	120,000
Office and field equipment	2,000
Total	<u>\$ 176,500</u>

2022 Budget

Department: Police Department

Program: Investigations

Investigators conduct criminal investigations into all Part I (felony) and Part II (misdemeanor) crimes within the community. Personnel in this program also conduct juvenile investigations through School Resources Officers (SROs) at Shawnee Mission East High School and Indian Hills Middle School.

	2019 Actual		2020 Actual		2021 Budget		2022 Budget
Program Expenditures							
Personnel Services	\$ 585,392	\$	669,033	\$	683,709	\$	669,902
Contract Services	38,715		34,051		48,491		52,938
Commodities	15,787		15,654		16,825		22,975
Capital Outlay	26,954		640		1,000		31,000
Total	\$ 666,848	\$	719,378	\$	750,025	\$	776,815

Expenditures by Fund

General Fund	\$ 666,848	\$	719,378	\$	750,025	\$	776,815
Total	\$ 666,848	\$	719,378	\$	750,025	\$	776,815

Full-time Equivalent Positions

	6.00	6.00	6.00	6.00
Police Captain	1.00	1.00	1.00	1.00
Police Sergeant	1.00	1.00	1.00	1.00
Police Corporal	-	-	-	-
Police Officer	4.00	4.00	4.00	4.00
Total	6.00	6.00	6.00	6.00

Notes

2022 Capital Outlay Budget Includes the Following:

Office Equipment \$1,000

2022 Budget

Department: Police Department

Program: Special Investigations Unit

The Special Investigations Unit (SIU) conducts investigations of individuals suspected of selling, distributing or possessing controlled substances. SIU not only focuses on drugs, but also other crimes such as prostitution, theft, liquor sales, and any other suspicious activity that may require undercover and/or surveillance work.

	2019 Actual		2020 Actual		2021 Budget		2022 Budget
Program Expenditures							
Personnel Services	\$ 149,664	\$	232,097	\$	244,960	\$	287,683
Contract Services	7,464		6,762		8,618		9,492
Commodities	2,065		4,010		4,300		4,750
Capital Outlay	-		-		35,400		100
Total	\$ 159,193	\$	242,870	\$	293,278	\$	302,025

Expenditures by Fund

General Fund	\$ 159,193	\$	242,870	\$	293,278	\$	302,025
Total	\$ 159,193	\$	242,870	\$	293,278	\$	302,025

Full-time Equivalent Positions

	2.00	2.00	2.00	3.00
Police Corporal	1.00	1.00	1.00	1.00
Police Officer	1.00	1.00	1.00	2.00
Total	2.00	2.00	2.00	3.00

2022 Budget

Department: Police Department

Program: D.A.R.E.

The D.A.R.E. officer's primary responsibility is teaching the D.A.R.E. curriculum in our City's elementary schools. The D.A.R.E. officer is also the liaison between the Department and elementary school administration, participates in community events and works with staff on school safety.

	2019 Actual	2020 Actual	2021 Budget	2022 Budget
Program Expenditures				
Personnel Services	\$ 90,675	\$ 96,722	\$ 96,478	\$ 67,862
Contract Services	8,760	71,187	10,372	71,115
Commodities	12,278	13,870	16,555	-
Capital Outlay	-	-	-	-
Total	\$ 111,713	\$ 181,779	\$ 123,405	\$ 138,977

Expenditures by Fund				
General Fund		\$ -	\$ -	\$ -
Special Alcohol Fund	111,713	\$ 181,779	123,405	138,977
Total	\$ 111,713	\$ 181,779	\$ 123,405	\$ 138,977

Full-time Equivalent Positions	1.00	1.00	1.00	1.00
Police Officer	1.00	1.00	1.00	1.00
Total	1.00	1.00	1.00	1.00

Notes

D.A.R.E. is funded from the Special Alcohol Fund as funding allows.

2022 Budget

Department: Police Department

Program: Professional Standards

Professional Standards develops and implements training programs for all personnel and is responsible for hiring and recruitment. The training not only includes developing the existing staff, but also maintaining the Field Training Program for new employees.

	2019 Actual	2020 Actual	2021 Budget	2022 Budget
Program Expenditures				
Personnel Services	\$ 114,306	\$ 129,260	\$ 128,957	\$ 137,117
Contract Services	67,345	69,313	77,374	100,662
Commodities	854	548	700	5,700
Total	\$ 182,505	\$ 199,121	\$ 207,031	\$ 243,479
Expenditures by Fund				
General Fund	\$ 182,505	\$ 199,121	\$ 207,031	\$ 243,479
Total	\$ 182,505	\$ 199,121	\$ 207,031	\$ 243,479
Full-time Equivalent Positions				
	1.00	1.00	1.00	1.00
Police Sergeant	1.00	1.00	1.00	1.00
Total	1.00	1.00	1.00	1.00

2022 Budget

Department: Police Department
Program: Off-Duty Contractual

City organizations and private individuals often desire a police presence at private events. The City Council has stated that an increased police presence within the community by off-duty officers may further reduce crime. This program provides for those off-duty officers at events under conditions administered and controlled by the Department. This program includes security at Council meetings and Court sessions for both Prairie Village and Mission Hills.

	2019 Actual		2020 Actual*		2021 Budget		2022 Budget
Program Expenditures							
Personnel Services	\$ 33,235	\$	6,882	\$	37,787	\$	37,713
Contract Services	896		676		-		-
Total	\$ 34,131	\$	7,558	\$	37,787	\$	37,713
Expenditures by Fund							
General Fund	\$ 34,131	\$	7,558	\$	37,787	\$	37,713
Total	\$ 34,131	\$	7,558	\$	37,787	\$	37,713

Notes

Revenues offset the anticipated expenses for off-duty contractual work.

2022 Budget

Department: Police Department

Program: Traffic Unit

The Traffic Unit is responsible for providing police services geared toward public safety on roadways, reduction in traffic accidents, and handling special projects. These responsibilities are accomplished through selective enforcement in high accident areas, citizen complaints, school zones, and areas where speeding vehicles are problematic. In addition, the Traffic Unit handles special projects such as parades, street races, DUI saturation patrol, "Click It or Ticket," educational efforts, and other prevention programs sponsored by the Kansas Department of Transportation (KDOT).

	2019 Actual	2020 Actual	2021 Budget	2022 Budget
Program Expenditures				
Personnel Services	\$ 423,009	\$ 325,696	\$ 308,037	\$ 432,267
Contract Services	14,683	12,638	14,781	18,575
Commodities	8,217	4,665	11,350	11,850
Capital Outlay	-	-	-	-
Total	\$ 445,909	\$ 342,999	\$ 334,168	\$ 462,692

Expenditures by Fund				
General Fund	\$ 445,909	\$ 342,999	\$ 334,168	\$ 462,692
Total	\$ 445,909	\$ 342,999	\$ 334,168	\$ 462,692

Full-time Equivalent Positions	5.00	5.00	5.00	4.00
Police Officer	4.00	4.00	4.00	3.00
Police Sergeant	1.00	1.00	1.00	1.00
Total	5.00	5.00	5.00	4.00

2022 Budget

Department: Police/Administration

Program: Information Technology

Information Technology provides support for all users of the City's network information systems and administers the network hardware, software and communications for all applications.

	2019 Actual	2020 Actual	2021 Budget	2022 Budget
Program Expenditures				
Personnel Services	\$ 192,849	\$ 206,370	\$ 213,352	\$ 236,225
Contract Services	240,217	257,495	268,037	322,081
Commodities	5,503	8,005	1,700	18,000
Capital Outlay	37,207	23,464	37,700	3,200
Total	\$ 475,776	\$ 495,333	\$ 520,789	\$ 579,506

Expenditures by Fund				
General Fund	\$ 475,776	\$ 495,333	\$ 520,789	\$ 579,506
Total	\$ 475,776	\$ 495,333	\$ 520,789	\$ 579,506

Full-time Equivalent Positions	-	-	2.00	2.00
IT Specialist	-	-	1.00	1.00
IT Manager	-	-	1.00	1.00
Total	-	-	2.00	2.00

Notes

In 2022, the oversight of Information Technology shifted to Administration but is reflected in the Poli

2022 Contractual Services Budget Includes the Following:

Communications	\$ 60,000
Emergency contractor services, Wife	14,000
Consultant (JoCo IT)	56,650
Software maintenance	181,516
Dues & subscriptions	500
Training	5,000
Insurance (Property & Workers Comp)	3,260
	\$ 320,926

2022 Capital Outlay Budget Includes the Following:

Computer equipment (PC replacement)	1,000
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2022 Budget

Department: Municipal Court

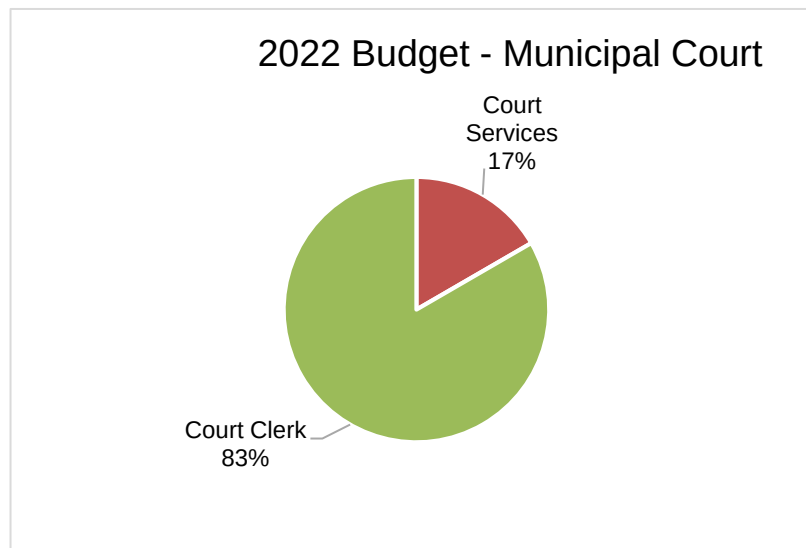
	2019 Actual	2020 Actual	2021 Budget	2022 Budget
Expenditures by Program				
Court Services	79,381	78,562	93,896	95,940
Court Clerk	419,827	377,451	484,930	480,606
Total	\$ 499,208	\$ 456,013	\$ 578,826	\$ 576,546

Expenditures by Character				
Personnel Services	\$ 343,912	\$ 329,058	\$ 404,568	\$ 399,119
Contract Services	145,938	123,889	168,258	171,427
Commodities	2,256	3,066	4,000	4,000
Capital Outlay	7,102	-	2,000	2,000
Total	\$ 499,208	\$ 456,013	\$ 578,826	\$ 576,546

Expenditures by Fund				
General Fund	\$ 499,208	\$ 456,013	\$ 578,826	\$ 576,546
Total	\$ 499,208	\$ 456,013	\$ 578,826	\$ 576,546

Full-time Equivalent Positions	5.25	5.25	5.25	5.25
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Appointed/Contracted Officials	1.25	1.25	1.25	1.25
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2022 Budget

Department: Municipal Court

Program: Court Services

The Prosecutor is responsible for representing law enforcement and code enforcement interests during trials and in processing the City's Diversion Program for DUI's and other misdemeanor Criminal Offenses.

	2019 Actual	2020 Actual	2021 Budget	2022 Budget
Program Expenditures				
Personnel Services	\$ 2,761	\$ 662	\$ 4,665	\$ 4,998
Contract Services	76,620	77,900	89,231	90,942
Total	\$ 79,381	\$ 78,562	\$ 93,896	\$ 95,940
Expenditures by Fund				
General Fund	\$ 79,381	\$ 78,562	\$ 93,896	\$ 95,940
Total	\$ 79,381	\$ 78,562	\$ 93,896	\$ 95,940
Full-time Equivalent Positions	0.25	0.25	0.25	0.25
Court Baliff	0.25	0.25	0.25	0.25
Total	0.25	0.25	0.25	0.25
Appointed/Contracted Officials	1.25	1.25	1.25	1.25
City Prosecutor	0.50	0.50	0.50	0.50
Municipal Judge	0.50	0.50	0.50	0.50
Public Defender	0.25	0.25	0.25	0.25
	1.25	1.25	1.25	1.25

2022 Budget

Department: Municipal Court

Program: Court Clerk

The City of Prairie Village provides Municipal Court services for the City of Prairie Village and the City of Mission Hills. The Court Clerk office prepares and maintains records, collects fines, schedules Court dockets, and prepares required reports of Court activities.

	2019 Actual	2020 Actual	2021 Budget	2022 Budget
Program Expenditures				
Personnel Services	\$ 341,151	\$ 328,396	\$ 399,903	\$ 394,121
Contract Services	69,318	45,989	79,027	80,485
Commodities	2,256	3,066	4,000	4,000
Capital Outlay	7,102	-	2,000	2,000
Total	\$ 419,827	\$ 377,451	\$ 484,930	\$ 480,606
Expenditures by Fund				
General Fund	\$ 419,827	\$ 377,451	\$ 484,930	\$ 480,606
Total	\$ 419,827	\$ 377,451	\$ 484,930	\$ 480,606
Full-time Equivalent Positions				
	5.00	5.00	5.00	5.00
Court Administrator	1.00	1.00	1.00	1.00
Court Clerk	4.00	4.00	4.00	4.00
Total	5.00	5.00	5.00	5.00

2022 Budget

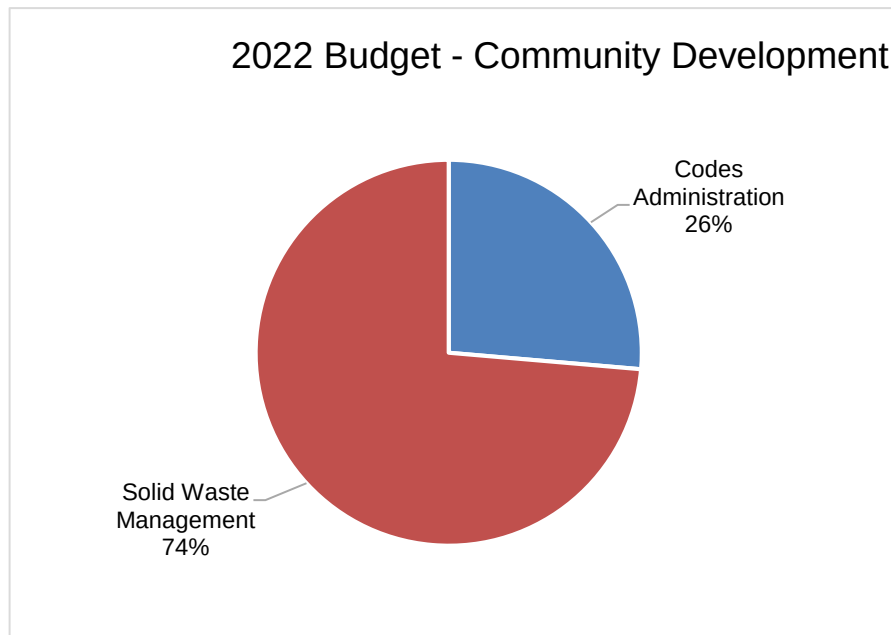
Department: Community Development

	2019 Actual	2020 Actual	2021 Budget	2022 Budget
Expenditures by Program				
Codes Administration	634,378	640,085	748,273	799,597
Solid Waste Management	1,958,342	1,852,064	2,172,208	2,233,361
Total	\$2,592,720	\$ 2,492,149	\$ 2,920,481	\$ 3,032,958

Expenditures by Character				
Personnel Services	\$ 596,802	\$ 646,204	\$ 726,919	\$ 703,064
Contract Services	1,982,873	1,838,757	1,905,416	2,051,283
Commodities	11,819	7,188	16,400	16,250
Capital Outlay	1,226	0	2,600	2,600
Debt Service	-	-	-	-
Contingency	-	-	269,146	259,761
Total	\$2,592,720	\$ 2,492,149	\$ 2,920,481	\$ 3,032,958

Expenditures by Fund				
General Fund	634,378	640,085	748,273	799,597
Solid Waste Management Fund	1,958,342	1,852,064	2,172,208	2,233,361
Total	\$2,592,720	\$ 2,492,149	\$ 2,920,481	\$ 3,032,958

Full-time Equivalent Positions	6.20	8.32	7.82	7.45
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2022 Budget

Department: Community Development

Program: Codes Administration

Codes Administration Program is charges with enforcing building codes, zoning codes, rental licensing and property maintenance codes to ensure the health, safety and welfare of the community. The Codes Administration Program is also responsible for administering the Exterior Grant Program.

	2019 Actual	2020 Actual	2021 Budget	2022 Budget
Program Expenditures				
Personnel Services	\$ 562,902	\$ 611,386	\$ 690,023	\$ 660,490
Contract Services	58,431	21,511	40,250	121,257
Commodities	11,819	7,188	15,400	15,250
Capital Outlay	1,226	0	2,600	2,600
Total	\$ 634,378	\$ 640,085	\$ 748,273	\$ 799,597

Expenditures by Fund

General Fund	\$ 634,378	\$ 640,085	\$ 748,273	\$ 799,597
Total	\$ 634,378	\$ 640,085	\$ 748,273	\$ 799,597

Full-time Equivalent Positions

	5.90	7.87	7.37	7.00
Deputy City Administrator	0.40	0.37	0.37	-
Building Official	1.00	1.00	1.00	1.00
Code Enforcement Officer	2.00	2.00	2.00	2.00
Building Inspector	1.00	2.00	2.00	2.00
Codes Support Specialist	1.00	2.00	2.00	2.00
Management Intern	0.50	0.50	-	-
Total	5.90	7.87	7.37	7.00

Notes

In 2019, personnel services reflects budget for a second Codes Support Specialist.

Beginning in 2022 the full Deputy City Administrator FTE is showing in Administration but was previously split with Community Development.

2022 Contract Services Budget Includes the Following:

Insurance (P&C and WC)	\$ 10,482
Training	12,000
Vehicle gas and maintenance	2,000
Dues for professional organizations	7,980
Contract for mowing	3,500
Contract for scanning	7,000
Copier	6,000
	\$ 48,962

2022 Capital Outlay Budget Includes the Following:

Office equipment & furniture	\$ 2,000
Field equipment	600
	\$ 2,600

2022 Budget

Department: Community Development
Program: Solid Waste Management

Solid waste, composting and recyclables collection services are provided weekly for residents. These services are financed by special assessments to residents who subscribe to the service. Ninety-five percent of the single-family homes in the city use the service. Other are provided service through their homes association.

	2019 Actual	2020 Actual	2021 Budget	2022 Budget
Program Expenditures				
Personnel Services	\$ 33,900	\$ 34,818	\$ 36,896	\$ 42,574
Contract Services	1,924,442	1,817,246	1,865,166	1,930,026
Commodities	-	-	1,000	1,000
Contingency	-	-	269,146	259,761
Total	\$ 1,958,342	\$ 1,852,064	\$ 2,172,208	\$ 2,233,361

Expenditures by Fund				
Solid Waste Management Fund	1,958,342	1,852,064	2,172,208	2,233,361
Total	\$ 1,958,342	\$ 1,852,064	\$ 2,172,208	\$ 2,233,361

Full-time Equivalent Positions	0.30	0.45	0.45	0.45
Deputy City Administrator	0.30	0.15	0.15	0.15
Receptionist	-	0.30	0.30	0.30
Total	0.30	0.45	0.45	0.45

Notes

- Contract services budget includes the cost for the annual large item pickup.

Funding Sources: Special assessments on property tax bills.

Expenditures: In 2017 the City contracted with Republic Trash Services for solid waste collection, recycling, composting services and large item pick up. The fee also includes a portion of the City's administrative costs including personal services and supplies.

2018 Assessment: \$192.00
2019 Assessment: \$207.00
2020 Assessment: \$228.00
2021 Assessment: \$218.00
2022 Assessment: \$227.00

2022 Budget

Department: Community Programs

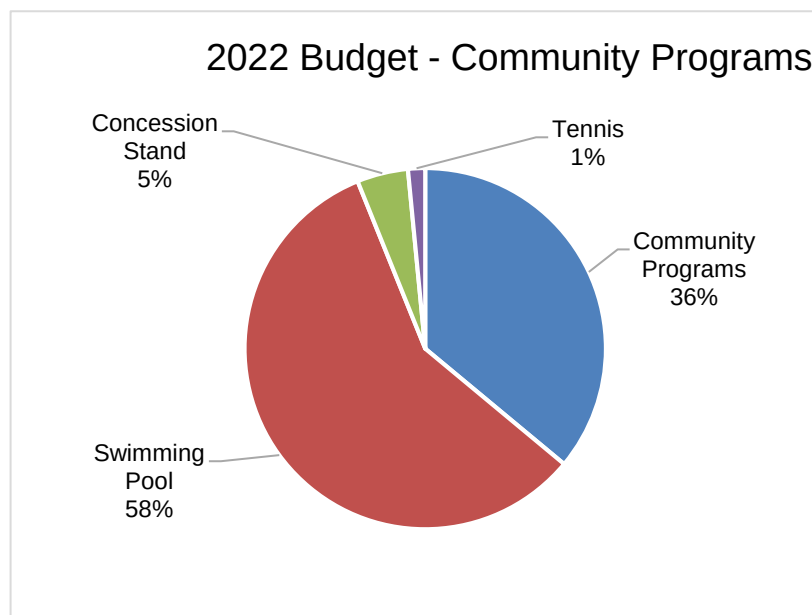
	2019 Actual	2020 Actual	2021 Budget	2022 Budget
Expenditures by Program				
Community Programs	\$ 176,118	\$ 185,410	\$ 239,958	\$ 265,670
Swimming Pool	382,283	91,753	389,788	426,497
Concession Stand	23,921	260	33,720	33,720
Tennis	9,143	9,954	4,533	11,294
Total	\$ 591,465	\$ 287,377	\$ 667,999	\$ 737,181

Expenditures by Character				
Personnel Services	\$ 453,034	\$ 189,993	\$ 495,485	\$ 535,008
Contract Services	106,452	71,720	111,964	140,373
Commodities	31,979	21,413	50,550	50,800
Capital Outlay	-	4,251	10,000	11,000
Total	\$ 591,465	\$ 287,377	\$ 667,999	\$ 737,181

Expenditures by Fund				
General Fund	\$ 591,465	\$ 287,377	\$ 667,999	\$ 737,181
Special Alcohol Fund	46,351	65,000	65,000	69,000
Debt Service Fund	-	-	-	-
Total	\$ 637,816	\$ 352,377	\$ 732,999	\$ 806,181

Full-time Equivalent Positions	20.80	20.80	21.30	21.30
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In 2020, personnel services reflects budget for a Special Events Coordinator.
Many 2020 Community Programs were impacted by the COVID-19 pandemic.



2022 Budget

Department: Community Programs

Program: Community Programs

This program provides funding for special city events and activities such as the annual 4th of July Celebration (Village Fest). It provides cultural programming sponsored by the Prairie Village Arts Council, JazzFest, Diversity Committee, and Environmental Committee initiatives.

	2019 Actual		2020 Actual		2021 Budget		2022 Budget
Program Expenditures							
Personnel Services	\$ 103,447	\$	136,213	\$	174,449	\$	178,953
Contract Services	72,587		48,894		64,709		85,917
Commodities	84		304		800		800
Capital Outlay	-		-		-		-
Total	\$ 176,118	\$	185,410	\$	239,958	\$	265,670

Expenditures by Fund							
General Fund	\$ 176,118	\$	185,410	\$	239,958	\$	265,670
Special Alcohol Fund	46,351		65,000		65,000		69,000
Total	\$ 222,469	\$	250,410	\$	304,958	\$	334,670

Full-time Equivalent Positions	0.78	1.00	1.50	1.50
Assistant City Administrator	0.78	1.00	1.00	1.00
Special Events Coordinator	-	-	0.50	0.50
Total	0.78	1.00	1.50	1.50

Notes

- Programs include Arts Council, Environmental Committee, Jazz Fest and Village Fest.
- In 2020, personnel services reflects budget for a Special Events Coordinator.
- The 2022 budget includes the addition of Diversity Committee expenses.

2022 Contract Services Includes the Following:

Insurance (P&C and WC)	\$ 4,292
VillageFest	20,000
Arts Council	14,500
Environmental Committee	8,000
Diversity Committee	10,000
UCS	10,000
JazzFest	10,000
	\$ 76,792

2022 Budget

Department: Community Programs

Program: Swimming Pool

The City provides a swimming pool complex for use during the summer months. The City also sponsors swim and dive teams for youth.

	2019 Actual		2020 Actual		2021 Budget		2022 Budget
Program Expenditures							
Personnel Services	\$ 341,445	\$	45,421	\$	321,036	\$	356,055
Contract Services	28,280		22,014		40,752		41,442
Commodities	12,558		20,068		21,000		21,000
Capital Outlay	-		4,251		7,000		8,000
Total	\$ 382,283	\$	91,753	\$	389,788	\$	426,497

Expenditures by Fund

General Fund	\$ 382,283	\$	91,753	\$	389,788	\$	426,497
Total	\$ 382,283	\$	91,753	\$	389,788	\$	426,497

Full-time Equivalent Positions

	16.82	16.60	16.60	16.60
Assistant City Administrator	0.22	-	-	-
Pool Manager	0.35	0.35	0.35	0.35
Assistant Pool Manager	0.50	0.50	0.50	0.50
Guards	14.75	14.75	14.75	14.75
Coaches	1.00	1.00	1.00	1.00
Total	16.82	16.60	16.60	16.60

Notes

- in 2020, Concession seasonal salaries were moved to Swimming Pools.
- The swimming pool did not open in 2020 due to COVID-19 precautions.

2022 Capital Outlay Budget Includes the Following:

Miscellaneous Pool Equipment	\$ 7,000
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2022 Budget

Department: Community Programs

Program: Concession Stand

The concession stand serves the patrons of both the swimming pool complex and Harmon Park.

	2019 Actual		2020 Actual		2021 Budget		2022 Budget
Program Expenditures							
Personnel Services	\$ 2,942	\$	-	\$	-	\$	-
Contract Services	2,133		660		3,220		3,220
Commodities	18,846		(400)		27,500		27,500
Capital Outlay	-		-		3,000		3,000
Total	\$ 23,921	\$	260	\$	33,720	\$	33,720
Expenditures by Fund							
General Fund	\$ 23,921	\$	260	\$	33,720	\$	33,720
Total	\$ 23,921	\$	260	\$	33,720	\$	33,720
Full-time Equivalent Positions							
	3.00		3.00		3.00		3.00
Concession Worker	3.00		3.00		3.00		3.00
Total	3.00		3.00		3.00		3.00

Notes

- in 2020, Concession seasonal salaries were moved to Swimming Pools.
- The swimming pool did not open in 2020 due to COVID-19 precautions.

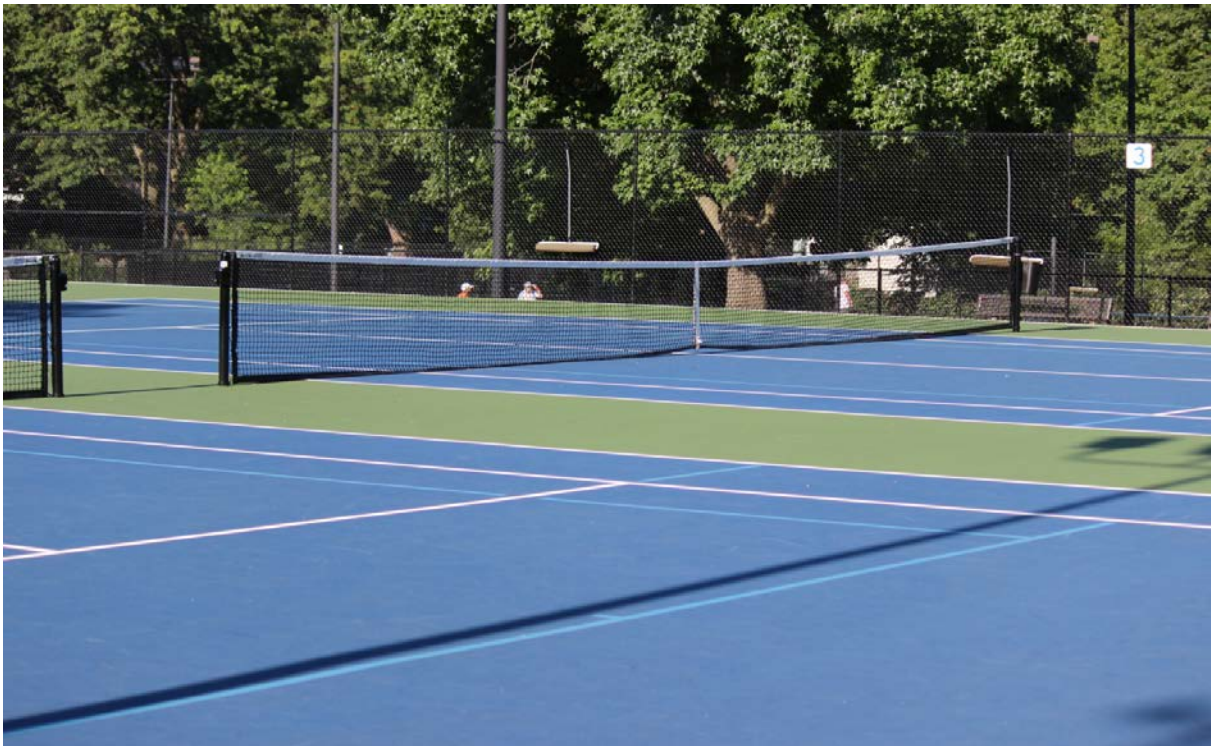
2022 Budget

Department: Community Programs

Program: Tennis

The City provides tennis courts in several City parks. The City also sponsors tennis lessons and a Kansas City Junior Tennis League (JTL) team.

	2019 Actual	2020 Actual	2021 Budget	2022 Budget
Program Expenditures				
Personnel Services	\$ 5,200	\$ 8,360	\$ -	\$ -
Contract Services	3,452	152	3,283	9,794
Commodities	491	1,442	1,250	1,500
Total	\$ 9,143	\$ 9,954	\$ 4,533	\$ 11,294
Expenditures by Fund				
General Fund	\$ 9,143	\$ 9,954	\$ 4,533	\$ 11,294
Total	\$ 9,143	\$ 9,954	\$ 4,533	\$ 11,294
Full-time Equivalent Positions				
	0.20	0.20	0.20	0.20
Tennis Instructor	0.20	0.20	0.20	0.20
Total	0.20	0.20	0.20	0.20





Appendix

2022 Budget

FTE Summary by Department

Department	2019 Actual	2020 Actual	2021 Budget	2022 Budget
Administration	9.30	9.48	9.18	10.55
Information Technology	-	-	-	2.00
Public Works	29.00	30.00	30.00	31.00
Police Department	60.00	59.00	61.00	59.00
Municipal Court	5.25	5.25	5.25	5.25
Community Development	6.20	8.32	7.82	7.45
Community Programs	20.80	20.80	21.30	21.30
Total FTE	130.55	132.85	134.55	136.55
City Governance (<i>unpaid positions</i>)	13.00	13.00	13.00	13.00

FTE Summary by Program

Program	2019 Actual	2020 Actual	2021 Budget	2022 Budget
Management & Planning	2.30	2.48	2.48	3.85
Public Works Mgmt., Engineering & Admin	8.00	8.00	8.00	8.00
Drainage Operation & Maintenance	5.00	6.00	6.00	6.00
Vehicle Maintenance	3.00	3.00	3.00	3.00
Street Operation & Maintenance	5.00	5.00	5.00	5.00
Parks and Grounds Maintenance	8.00	8.00	8.00	9.00
Police Department Administration	2.00	2.00	2.00	2.00
Staff Services	10.00	10.00	10.00	10.00
Community Services	2.00	2.00	2.00	2.00
Crime Prevention	1.00	1.00	1.00	1.00
Patrol	30.00	29.00	29.00	29.00
Investigations	6.00	6.00	6.00	6.00
Special Investigations	2.00	2.00	2.00	3.00
D.A.R.E.	1.00	1.00	1.00	1.00
Professional Standards	1.00	1.00	1.00	1.00
Traffic	5.00	5.00	5.00	4.00
Information Technology	-	-	2.00	2.00
Bailiff	0.25	0.25	0.25	0.25
Court Clerk	5.00	5.00	5.00	5.00
Human Resources	1.00	1.00	1.00	1.00
Finance	2.00	2.00	2.00	2.00
Codes Administration	5.90	7.87	7.37	7.00
Solid Waste Management	0.30	0.45	0.45	0.45
City Clerk	4.00	4.00	3.70	3.70
Community Programs	0.78	1.00	1.50	1.50
Swimming Pool	16.82	16.60	16.60	16.60
Concession Stand	3.00	3.00	3.00	3.00
Tennis	0.20	0.20	0.20	0.20
Total FTE	130.55	132.85	134.55	136.55
Mayor & Council (<i>unpaid positions</i>)	13.00	13.00	13.00	13.00

2022 Budget

FTE Summary by Department

Department	2019 Actual	2020 Actual	2021 Budget	2022 Budget
Administration	9.30	9.48	9.18	10.55
Information Technology	-	-	-	2.00
Public Works	29.00	30.00	30.00	31.00
Police Department	60.00	59.00	61.00	59.00
Municipal Court	5.25	5.25	5.25	5.25
Community Development	6.20	8.32	7.82	7.45
Community Programs	20.80	20.80	21.30	21.30
Total FTE	130.55	132.85	134.55	136.55
City Governance (<i>unpaid positions</i>)	13.00	13.00	13.00	13.00

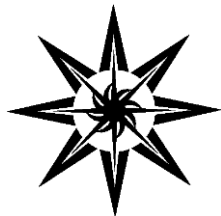
FTE Summary by Position

Department/Position	2019 Actual	2020 Actual	2021 Budget	2022 Budget
Administration				
City Administrator	1.00	1.00	1.00	1.00
Deputy City Administrator	0.30	0.48	0.48	0.85
Assistant City Administrator	-	-	-	1.00
Public Information Officer	1.00	1.00	1.00	1.00
Human Resources Manager	1.00	1.00	1.00	1.00
Finance Director	1.00	1.00	1.00	1.00
Accounting Clerk	1.00	1.00	1.00	1.00
Receptionist	1.00	1.00	0.70	0.70
Administrative Support Specialist	2.00	2.00	2.00	2.00
City Clerk	1.00	1.00	1.00	1.00
Information Technology	-	-	-	2.00
Total	9.30	9.48	9.18	12.55
Public Works				
Public Works Director	1.00	1.00	1.00	1.00
Senior Project Manager	-	-	1.00	1.00
Project Inspector	1.00	1.00	1.00	1.00
Manager of Engineering Services	1.00	1.00	-	-
Office Manager	1.00	1.00	1.00	1.00
Field Superintendent	1.00	1.00	1.00	1.00
Construction Inspector	2.00	2.00	2.00	2.00
Administrative Support Specialist	1.00	1.00	1.00	1.00
Stormwater Engineer	-	1.00	1.00	1.00
Forestry Specialist	1.00	1.00	1.00	1.00
Crew Leader	4.00	5.00	5.00	5.00
Maintenance Workers	14.00	14.00	14.00	15.00
Mechanic	1.00	1.00	1.00	1.00
Seasonal Laborers	1.00	-	-	-
Total	29.00	30.00	30.00	31.00
Police Department				
Police Chief	1.00	1.00	1.00	1.00
Police Major	-	-	1.00	-
Police Captain	2.00	2.00	2.00	3.00
Police Sergeant	7.00	7.00	7.00	5.00
Police Corporal	4.00	3.00	3.00	4.00
Police Officer	33.00	33.00	33.00	34.00
Executive Assistant	1.00	1.00	1.00	1.00
Communications Supervisor	1.00	1.00	-	-
Dispatcher	6.00	6.00	6.00	6.00
Records Clerk	2.00	2.00	2.00	2.00
Property Room Clerk	1.00	1.00	1.00	1.00
Community Service Officer	2.00	2.00	2.00	2.00
Information Technology	-	-	2.00	-
Total	60.00	59.00	61.00	59.00

2022 Budget

FTE Summary by Position

Department/Position	2019 Actual	2020 Actual	2021 Budget	2022 Budget
Municipal Justice				
Court Bailiff	0.25	0.25	0.25	0.25
Court Administrator	1.00	1.00	1.00	1.00
Court Clerk	4.00	4.00	4.00	4.00
Total	5.25	5.25	5.25	5.25
Community Development				
Deputy City Administrator	0.70	0.52	0.52	0.15
Receptionist	-	0.30	0.30	0.30
Codes Support Specialist	1.00	2.00	2.00	2.00
Building Official	1.00	1.00	1.00	1.00
Code Enforcement Officer	2.00	2.00	2.00	2.00
Building Inspector	1.00	2.00	2.00	2.00
Management Intern	0.50	0.50	-	-
Total	6.20	8.32	7.82	7.45
Community Programs				
Assistant City Administrator	1.00	1.00	1.00	1.00
Special Events Coordinator	-	-	0.50	0.50
Pool Manager	0.35	0.35	0.35	0.35
Assistant Pool Manager	0.50	0.50	0.50	0.50
Guards	14.75	14.75	14.75	14.75
Coaches	1.00	1.00	1.00	1.00
Concession Worker	3.00	3.00	3.00	3.00
Tennis Instructor	0.20	0.20	0.20	0.20
Total	20.80	20.80	21.30	21.30
Grand Total	130.55	132.85	134.55	136.55
Unpaid Positions				
Mayor	1.00	1.00	1.00	1.00
Council Member	12.00	12.00	12.00	12.00
Total	13.00	13.00	13.00	13.00
Appointed/Contracted Officials				
City Attorney/Assistant City Attorney	0.05	0.05	0.05	0.05
City Planner	0.05	0.05	0.05	0.05
City Treasurer	0.05	0.05	0.05	0.05
City Prosecutor	0.50	0.50	0.50	0.50
Municipal Judge	0.50	0.50	0.50	0.50
Public Defender	0.25	0.25	0.25	0.25
Total	1.40	1.40	1.40	1.40



MAYOR

City Council Meeting Date: September 7, 2021

COU2021-63: Consider Reappointment of City Administrator

RECOMMENDATION

Mayor Mikkelson requests the City Council ratify the reappointment of Wes Jordan to serve as the City Administrator.

MOTION

Move to ratify Mayor Mikkelson's appointment of Wes Jordan as City Administrator.

BACKGROUND

Under the terms of the Municipal Code, the following positions within the City are appointive positions with four-year terms: City Attorney, Assistant City Attorney, Municipal Judges, City Prosecutor, City Clerk, City Treasurer, City Administrator, Deputy City Administrator, Director of Public Works, City Architect and Chief of Police.

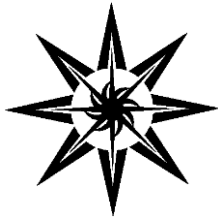
ATTACHMENTS

PREPARED BY

Adam Geffert

City Clerk

Date: August 31, 2021



PUBLIC WORKS DEPARTMENT

Council Committee Date: August 16, 2021
Council Meeting Date: September 7, 2021

COU2021-60: CONSIDER MEMORANDUM OF UNDERSTANDING WITH BIRD RIDES, INC FOR A ONE YEAR PILOT PROGRAM.

RECOMMENDATION

Move to authorize the Mayor to sign the Memorandum of Understanding with Bird Rides, Inc. for a one year pilot program.

BACKGROUND

Bird Rides, Inc. approached the City with the desire to deploy electric assisted scooters in Prairie Village. These scooters will serve as an alternative transportation means for residents. It is anticipated that the scooters will be used for both transportation and recreational purposes. Mike Butler, with Bird Rides, Inc. presented his thoughts on deployment to the city council on June 21, 2021. After that meeting council directed staff to develop a pilot program for the deployment of Bird scooters.

A common way that Bird Rides, Inc. develops a pilot program is via a one year memorandum of understanding (MOU). The attached MOU was developed and documents details of the one year pilot program.

Mike Butler with Bird Rides, Inc. will be available to discuss details and answer questions.

If approved, the City and Bird Rides, Inc. will launch a public outreach effort notifying residents of the pilot project. Input from the community will be obtained throughout the pilot project and will help the City determine if a longer term agreement with Bird Rides, Inc. is desired.

This MOU can be terminated at any time by either party with a 30 day notice.

FUNDING SOURCE

N/A

ATTACHMENTS

MOU with Bird Rides, Inc.

PREPARED BY

Keith Bredehoeft, Public Works Director

August 12, 2021

MEMORANDUM OF UNDERSTANDING

THIS MEMORANDUM OF UNDERSTANDING (this "Agreement") is made effective as of the last date of signature below (the "Effective Date") by and between the **City of Prairie Village, Kansas** (the "City") and **Bird Rides, Inc.** ("Bird"), so as to permit Bird to provide services under the following terms and limitations. This Agreement shall remain in effect until and through August 31, 2022 unless terminated as set forth below.

AGREEMENT

- 1) **Scope:** This Agreement and its terms apply to any proposed deployment of stand-up electric scooter sharing systems that meet the definition of an "electric-assisted scooter" as set forth in K.S.A. 8-1498 (collectively, "Scooters") within the jurisdictional boundaries of the City, but excluding any private property not owned by the City, which may retain their own rules or policies regarding the use of Scooters, to the extent provided by applicable law. Bird shall not deploy Scooters in the City and, to the extent of Bird's requirements as described in this Agreement, allow persons to use Scooters in the City in violation of this Agreement.
- 2) **Scooters and the use thereof** shall be governed by and operated in accordance with such statutes, rules, and regulations as may exist under the laws of the State of Kansas applicable thereto, including but not limited to K.S.A. 8-15,113, and in accordance with the terms of this Agreement. By way of example only, the City and Bird understand that, as of the Effective Date, the rules applying to bicycles apply to Scooters such that Scooters are to be ridden on streets, and where available, in bike lanes and bike paths. Scooters are to stay to the right of street lanes and to offer the right of way to bicycles in bike lanes and on bike paths. Users of Scooters shall be 18 or older, and have a valid drivers license. Additional terms are set forth on Exhibit A which is attached hereto and incorporated herein by this reference. Users of Scooters who violate these provisions may be fined by the City consistent with applicable law. Nothing in this Agreement shall be deemed to interpret, waive, or amend any Kansas requirements regarding the use of Scooters.
- 3) Bird shall provide easily visible contact information, including toll-free phone number and/or e-mail address on each Scooter for members of the public to make relocation requests or to report other issues with devices.
- 4) **Hours of operation:** Scooters will be made available to rent from 4:00 am to midnight (local time).
- 5) Bird shall provide a minimum of 50 Scooters at launch.
- 6) **Safety Education:** Bird will provide materials, videos, signage to promote safe riding and educate riders on rider responsibilities and encourage safe and courteous riding and parking.
- 7) **Data sharing:** Bird will provide data to the City as necessary to assist with monitoring program usage.
- 8) **Indemnification:** Bird agrees to indemnify, defend and hold harmless the City, its affiliates, agents, employees, and governing body members from and against all actions, damages or claims brought against City arising out of Bird's negligence or willful misconduct or Bird's breach of this Agreement, except that Bird's indemnification obligation shall not extend to claims of City's employees', agents' or affiliates' negligence or willful misconduct. To the extent permitted by law, the City expressly acknowledges that in no event shall Bird be liable for any special, indirect, consequential or punitive damages.
- 9) **Insurance:** Bird shall provide the City with proof of insurance coverage exclusively for the operation of Scooters including: (a) Commercial General Liability insurance coverage with a limit of no less than \$1,000,000.00 each occurrence and \$2,000,000.00 aggregate; (b) Automobile Insurance coverage with a limit of no less than \$1,000,000.00 each occurrence and \$1,000,000.00 aggregate; and (c) where Bird employs persons within the City, Workers' Compensation coverage of no less than the statutory requirement.
- 10) **Notices:** All notices and communications to the City from Bird shall be made in writing (includes electronic communications) and sent to the address below.

City of Prairie Village, Kansas

Attn. Keith Bredehoeft
kbredehoeft@pvkansas.com
7700 Mission Road
Prairie Village, Kansas 66208

Bird Rides, Inc.
Attn. Austin Marshburn
amarshburn@bird.co
406 Broadway #369
Santa Monica, California 90401

11) Either party may terminate this agreement at any time and without cause upon (30) days prior written notice. In the event of termination, Bird shall promptly remove any and all Scooters from within the City, and take such other steps as may be necessary to reasonably prevent operation of Bird Scooters within the City.

12) In carrying out their responsibilities, the parties shall remain independent contractors, and nothing herein shall be interpreted or intended to create a partnership, joint venture, employment, agency, franchise or other form of agreement or relationship.

13) The parties acknowledge that Bird may utilize independent business logistics providers to facilitate local operations. Bird's use of these logistics providers does not constitute a transfer or assignment of this Agreement, and Bird remains responsible for all obligations and requirements under this Agreement.

14) This agreement shall be governed by and construed in accordance with the laws of Kansas.

CITY OF PRAIRIE VILLAGE, KANSAS

BIRD RIDES, INC.

By: _____

By: _____

Name: _____

Name: _____

Title: _____

Title: _____

Date: _____

Date: _____

EXHIBIT A

[Additional Operating Requirements]

See attached

EXHIBIT A

Devices shall meet below specifications for all the Bird Zero vehicle models to be deployed:

	Bird Zero
Vehicle Size (L x W x H)	44" x 19" x 46"
Baseboard Dimensions (L x W)	23.0" x 4.75"
Tire type and wheel size	8" x 2" solid
Brake Tech	Drum (rear), electric regenerative brake
Lights and Reflectors	High efficiency LED front and rear lights, and high conspicuity front, rear and side reflectors.
Kickstand	Single, side
Maximum Device Speed	Top motor-powered speed of less than 15 miles per hour. Bird scooters are equipped with electronic speed governing systems, limiting power at a prescribed speed—even while riding downhill—according to local road rules. Additional restrictions may be defined where lower speed limits are advisable, for example 12 mph in Historic Aurora.
Battery Capacity	12.8 Ah (40-cell)
Drive Wheel	FWD

EXHIBIT A

Wattage	350W
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BirdZero	
Braking	Drum Brake + Regenerative Brake
Lights	Front/Rear LEDs

Bell

Brakes

Front light

Wireless tech
With bluetooth, GPS, and speed governor

Unique ID

Integrated digital display
Lets riders easily check their speed and the battery level of their Bird

Longer lasting battery
Improves communication between a Bird and the app

Decal
Logo, safety tips, toll-free #, website

Kickstand

Solid tires
Withstand a variety of ground surfaces

Low center of gravity
Provides a smoother riding experience

Wide riding deck
Allows for a more comfortable ride

Large brake lights
Increase vehicle visibility to help keep riders safe

UNIQUE ID



SAFETY DECAL

Ride Safely

Helmet Required
License Required
No Riding on Sidewalks
No Double Riding
18+ Years Old
HELLO@BIRD.CO
1-866-205-2442





Discussion on returning to in-person / hybrid Council meetings

BACKGROUND

At their May 3, 2021 meeting, the Governing Body asked Staff to prepare a plan to return to in-person Council meetings. During our planning, hybrid meetings also became an option to consider as well. On May 14th, we had significant damage to our Audio/Visual equipment due to a power surge. This equipment was replaced and became operationally ready the week of August 16, 2021.

In addition to the AV issues, the changing landscape related to COVID may also impact in-person type settings.

In-person:

We have moved the chairs to allow for social distancing and could seat up to 15 people in the gallery. We will also be able to accommodate an additional four staff members with a work table on the south side of the room. We have not made any changes to the seating on the dais. Based on our current ordinance and other guidelines, any member of the public, staff, or governing body will be required to wear masks. Absent an ordinance, Staff would recommend that masks be mandatory.

Hybrid:

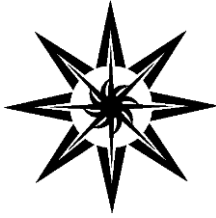
We have the capability for a hybrid option with both in-person and virtual. This option could also include public participation. For this option, we would recommend those members of the public attending in-person be allowed to speak first during public participation followed by anyone attending virtually. We are able to conduct a virtual meeting where participants not attending in person would be on the large displays and look consistent with our regular Zoom set up.

In order to plan for future meetings, Staff would like direction from the Governing Body on returning Council meetings to in-person, hybrid, or remaining virtual.

ATTACHMENTS - None

PREPARED BY

Tim Schwartzkopf
Assistant City Administrator
Date: August 26, 2021



PUBLIC WORKS DEPARTMENT

Council Meeting Date: September 7th, 2021

DISCUSS MIRD0007 - MISSION ROAD AT 68TH STREET FLOOD CONTROL PROJECT BUDGET

Discuss changes to project scope based upon hydraulic analysis for flood control and subsequent changes to the project's budget.

BACKGROUND

This flood control project will address roadway and home flooding along Mission Road north of Tomahawk Road caused by flooding of Brush Creek. A preliminary engineering study was completed in 2018 to secure Johnson County Stormwater Management Program SMAC funding for this project. SMAC funds 50% of the project costs. Preliminary design began in the spring of 2021 with an anticipated construction starting in the summer of 2022.

The 2018 study established a project budget based on an engineering solution that would raise Mission Road between 68th Terrace and 67th Terrace in order to keep Brush Creek flow east of Mission Road. As preliminary design and detailed hydraulic analysis progressed this year, it was determined that additional channel modifications and retaining walls were needed along with the road raise to achieve the needed flood control. The project originally budgeted \$2,500,000 for construction. The addition of the channel modifications and retaining walls, along with miscellaneous construction cost increases, have increased the overall construction estimate to \$3,650,000.

Affinis Corp, the engineer design consultant, will be at the meeting to answer any questions.

FUNDING

The Johnson County Stormwater SMAC Program has agreed to adjust the overall project budget to account for the project cost increase in their 2022 budget. City stormwater funds would need to account for the remaining 50% of the increase. The project is anticipated to be bid for construction in early 2022. At that time, the final bid cost will be used to determine the funding transfer amount required from the 2022 Drainage Program to MIRD0007. It is estimated that up to \$600,000 would be added to the project funding from City funds. There are funds available in the 2022 Drainage Program for this transfer and only the amount necessary for construction will be transferred at the time of bid award.

PREPARED BY

Cliff Speegle, Project Manager

August 31, 2021

Due to COVID-19 restrictions, most meetings will be held virtually. Please continue to check <http://pvkansas.com> for access details.

MAYOR'S ANNOUNCEMENTS
Monday, September 7, 2021

Parks and Recreation Committee	09/08/2021	5:30 p.m.
Arts Council	09/08/2021	5:30 p.m.
Board of Zoning Appeals	09/14/2021	6:30 p.m.
Planning Commission	09/14/2021	7:00 p.m.
Skate Park ribbon cutting	09/15/2021	4:00 p.m.
Ad Hoc Housing Committee	09/16/2021	5:30 p.m.
City Council	09/20/2021	6:00 p.m.
Environmental Committee	09/22/2021	5:30 p.m.

=====

INFORMATIONAL ITEMS
September 7, 2021

1. Diversity Committee meeting minutes - April 21, 2021
2. Diversity Committee meeting minutes - June 16, 2021
3. Environmental Committee meeting minutes - June 23, 2021
4. JazzFest meeting minutes - August 18, 2021
5. JazzFest meeting minutes - August 25, 2021
6. September plan of action

Diversity Committee Meeting Minutes

April 21st, 2021

Members in Attendance

Chair – Inga Selders

City Staff Liaison – Tim Schwartzkopf

Committee Members – Melissa Brown, Todd Harris, Jameelah Lang, John McKinney, David Magariel, Michael Shook, Dennis Solis, George Williams

Welcome

- Welcomed new members John McKinney and David Magariel to the committee.
- Updated the committee on the Council's approval to sign on to and fund the Racial Equity in Cities Program.

Old Business

Budget Update

- Informed members that the Diversity Committee had been granted a budget of \$10,000 for the year 2022 by the City Council.

Training Research Update

- Tim gave an update on his search for a high quality and affordable DEI training course for City Staff, the Planning Commission, and City Council.

New Business

Initiative List/Next Steps

- The committee decided on the following initiatives to focus on for the remainder of the year:
 - Creating a memorial plaque outlining the history and impact of the racial restrictions created by the JC Nichols Company for the PVHA.
 - Hosting a series of Town Hall events
 - Co-sponsoring the Juneteenth Freedom Festival
 - Continuing discussion of affordable housing

Diversity Committee Meeting Minutes

June 16th, 2021

Members in Attendance

Chair – Inga Selders

City Staff Liaison – Tim Schwartzkopf

Committee Members –Etienne Clatanoff, John McKinney, David Magariel, George Williams

***Due to a lack of a quorum, we did not have a duly constituted meeting.**

Presentations:

- Marianne Noll joined us to talk about the Mayor’s Holiday Tree lighting event and ways in which our committee may be able to become involved.

Old Business

Memorial Plaque/Interpretative Panel Discussion

- David Magariel shared a PowerPoint presentation with the committee outlining his findings so far. We discussed the possible collaboration for this project with the Parks and Recreation Committee as well as with the Arts Council. We were joined by two members of the Prairie Village Homes Association for this discussion.

Training Research Update

- Tim gave an update on his search for a high quality and affordable DEI training course for City Staff, the Planning Commission, and City Council.

Racial Demographic Arrest Data

- Chief Roberson gave us an update on the progress being made to compile the racial demographic arrest data for both overall arrests as well as arrests stemming from traffic stops over the past few years.

Affordable Housing

We went over the goals outlined in the USC Housing For All Toolkit and discussed what goals might be a good fit for our committee to focus on. Goal #5 states “Build affordable and attainable housing advocacy” which would entail establishing, creating, and developing a network of housing advocates as an over-arching goal to achieving safe, stable, and attainable housing seemed like the best path for our committee moving forward.

New Business

JazzFest

- We discussed some preliminary ideas as to how our committee could be involved in this year’s JazzFest.

Prairie Village Environmental Committee minutes
5:30 p.m. June 23, 2021
Virtual meeting

The Environmental Committee met via Zoom on June 23, 2021 at 5:30 p.m.

Old Business

Discussed signing KORA training agreement after watching the training videos.

New Business

The committee watched the City's Committee Orientation video and the Kansas Open Meetings Act training video produced by the League of Kansas Municipalities.

After the video, Nathan had questions to relay to staff regarding ways to have possible continuing or rolling online meetings via correspondence that are still KOMA compliant. Ian and Piper said they would relay this to staff.

Meeting Adjourned at 6:49pm

Prairie Village Jazz Fest 2021
Committee Meeting
Wednesday August 18, 2021, 12:00 p.m.
Via Zoom

Attendees

Elissa Andre	Marketing Chair
Al Guarino	PV Arts Council Liaison
J.D. Kinney	Special Events Coordinator, Committee Chair
Kyle Vanlanduyt	Master of Ceremonies
Inga Selders	Prairie Village City Council, Council Liaison
John Wilinski	Backstage and Artist Hospitality Chair
Meghan Buom	Assistant City Administrator
Wes Jordan	City Administrator
Eric Mikkelsen	Mayor of Prairie Village
Luke Roth	Public Safety and EMT Services Liaison

Assistant City Administrator Meghan Buom opened by explaining that the meeting had been called to address whether the Jazz Fest Committee continued to support hosting an event on September 11, 2021. The Kansas Department of Health and Environment (KDHE) on Friday August 13, 2021 amended their guidelines such that anyone attending an event of more than 500 persons, indoor or outdoor in which both vaccinated and unvaccinated individuals were present and social distancing was not possible or strictly followed, were obligated to quarantine or isolate for 14 days after the event. Megahn estimated that given the available space at Harmon Park, up to 750 attendees could be accommodated for seating allowing for social distancing. Social distancing in common public areas such as in the food and beverage areas or at entry points would be more challenging.

Jazz Fest Council Liaison Inga Selders stated that she was in favor of continuing with Jazz Fest assuming restrictions on attendance, masking and social distancing could be implemented. She observed that COVID was now a fact of life and that she felt it appropriate to find ways to hold events such as Jazz Fest safely rather than abandon these types of events altogether.

Committee Chair JD Kinney reported that at the present time, approximately \$24,500 had been spent out of the Jazz Fest budget for artist contracts, deposits on stage, lighting and tents, marketing and event materials. He observed that stopping now would prevent any additional spending and preserve the most for future Jazz Fests. The \$8,300 deposit for the stage and lighting, was eligible be applied to a future event, and not lost.

JD Kinney stated that a Jazz Fest of 750 attendees or less was not what was represented to our marketing sponsors, food truck vendors or donors. He estimated that the cost to produce the Jazz Fest would be \$50,000-\$55,000 but that revenue expectations would be significantly lower and would produce a budget deficit requiring additional financial support from the City of \$15,000 or more.

Mayor Eric Mikkelsen voiced his support for continuing with Jazz Fest if public health and safety could be maintained. He also urged that financial concerns not be the primary driver of our decision to host a restricted attendance event.

Elissa Andre, Marketing Chair, stated that a restricted attendance event would require the selling of presale tickets and that a significant pivot of marketing approach this close to the event would prove difficult, expensive and likely ineffective. She expressed concern that her personal and professional obligations required precedence over the volunteer commitment she had made to Jazz Fest if such a pivot were required.

John Wilinski, Artist Hospitality and Backstage Services Chair echoed Elissa's concerns that the practical, physical ramifications of implementing a socially distanced Jazz Fest with a primarily volunteer staff would prove more challenging than those volunteers expected or were willing to accept.

JD Kinney read emails and texts from Jim Barnes, Stage and Technical Support Chair, and Dave and Amanda Hassett, Food and Beverage, and VIP Services Chairs expressing their opinions not to continue.

JD read a series of texts from Brooke Morehead, Sponsorships Chair, expressing her hope that Jazz Fest could continue with modifications on attendance and social distancing.

Al Guarino, PV Arts Council liaison expressed hope that that event could continue but stated that among the Arts Council, opinions were split. It was noted that the October State of the Arts in-person indoor event had recently been canceled due to the changing situation.

Public Safety and EMT liaison Sergeant Luke Roth stated that neither the recent indoor mask ordinance passed by the PV City Council nor the Kansas Department of Health and Environment guidelines for masking, social distancing or quarantining fell under the authority of the Police Department to enforce at an outdoor Jazz Fest of any size.

Councilperson Selders stated that given that information, her support for continuing with Jazz Fest was significantly less.

City Administrator Wes Jordan said the Kansas Department of Health and Environment guidelines for events with over 500 in attendance would require a quarantine for unvaccinated individuals who were able to socially distance. This requirement could be challenging with not knowing the vaccination status of Jazz Fest volunteers. Only vaccinated city employees would be able to work the event in order to not trigger a quarantine requirement and negatively impact city services.

Following Mr. Jordan's remarks, a vote of the present members of the Jazz Fest Committee recommended that the event should be canceled. That recommendation was accepted by the City Administration.

The meeting concluded at 1:10 pm
Respectfully submitted: JD Kinney

Prairie Village Jazz Fest 2021
Committee Meeting
Wednesday August 25, 2021, 5:30 p.m.
Via Zoom

Attendees

J.D. Kinney	Special Events Coordinator, Committee Chair
Inga Selders	Prairie Village City Council, Council Liaison
John Wilinski	Backstage and Artist Hospitality Chair

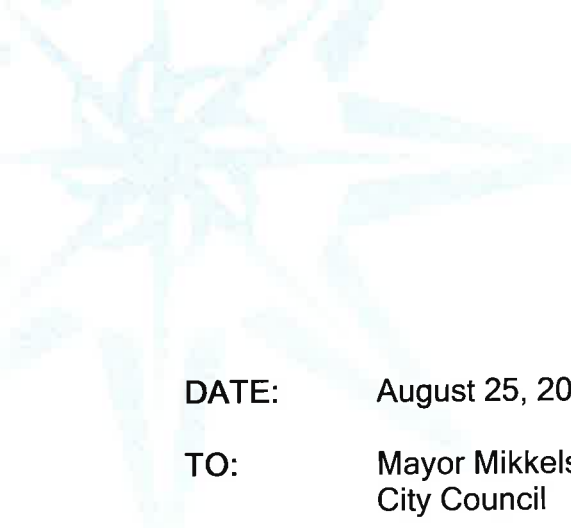
JD Kinney reported that following the meeting of the Committee on August 18 in which it was determined to cancel the Jazz Fest for 2021, JD, Meghan Buum, Dave Hassett, Elissa Andre and Alex Toepfer had taken steps to notify vendors, marketing partners, talent and suppliers of the cancellation.

The paid-for items that could not be refunded or used for a future Jazz Fest included: \$3,146 to Marquee Events, \$250 to SME Band Boosters, \$3,000 to Eddie Moore, \$5,000 to Adam Larson, and \$797.60 for artist air fares.

Refunds of marketing fees were made to Humana and Renewal by Andersen. Refunds of food truck fees were made to Nicky G's, Burg and Barrel and Butterfluff Popcorn. Refunds of sponsorship fees were made to Meadowbrook Senior Living and Lathrop.

JD expressed hope that the other members of the Committee would return for the 2022 Jazz Fest. The next meeting of the Committee would be scheduled in January 2022

The meeting concluded at 5:45 pm
Respectfully submitted: JD Kinney



THE CITY OF PRAIRIE VILLAGE

STAR OF KANSAS

DATE: August 25, 2021

TO: Mayor Mikkelson
City Council

FROM: Wes Jordan 

SUBJECT: SEPTEMBER PLAN OF ACTION

The following projects will be initiated during the month of September:

- Skate Park Open House - Staff (09/21)
- Teen Council - Piper/Staff (09/21)
- Meadowbrook Bonds - Jeff White/Nickie (09/21)
- Bond Capacity Presentation - Jeff White/Nickie (09/21)
- 2022 Budget
 - Exceeding Revenue Neutral Rate Hearing - Nickie (09/21)
 - Public Hearing - Nickie (09/21)
- Receptionist Hiring Process - Adam/Meghan/Cindy (09/21)
- Ad Hoc Housing Committee Coordination - Jamie (09/21)
- Holiday Event Planning - Meghan (09/21)
- PV Foundation Fall Meeting - Meghan (09/21)

In Progress

- MARC Public Career Expo - Jamie/Cindy (08/21)
- Health-related Insurance Benefits Renewal/RFP - Jamie/Cindy (08/21)
- STO/UPOC Update - Deana (08/21)
- Meadowbrook Shopping Center Preliminary Development Plan - Jamie (08/21)
- Park & Rec Fall Programming - Meghan (08/21)
- Council of Mayors Meeting - Meghan (08/21)
- PW New Building Open House/Social Media - Keith/Melissa/Ashley (07/21)
- Building Permit Software Research & Evaluation - Jamie (07/21)
- Planning Codes Dept. Move to Public Works - Jamie/Mitch (07/21)
- Roberts Rules of Order Training/MARC - Adam/Meghan (07/21)
- Climate Action KC Presentation - Jamie (07/21)
- UCS Racial Equities in Communities Program - Tim (06/21)
- Review/Revise Site Planning Criteria in Zoning Regulations - Jamie (06/21)
- Organize/Combine Property Maintenance Ordinances - Jamie/David (06/21)

- Plan for In Person Council/Committee Meetings - Tim (05/21)
- Investment Policy for Voya 457/401a Plans - Cindy/Jamie (05/21)
- Internal Accounting Policy/Vendor Process Changes - Nickie (04/21)
- Regional Benchmarking Initiative - Meghan (04/21)
- American Rescue Plan Act Fund Uses & Expiration - Staff (04/21)
- Pool Mural Project - Meghan (04/21)
- 2022 Budget Process - Staff (04/21)
- City Hall Conceptual Review - Staff (03/21)
- 2021 International Energy Conservation Code - Jamie/Mitch (03/21)
- Implementation of Smoking Ban in Parks - Meghan (03/21)
- E/V Charging Station Installation - PW (10/20)
- Dynamhex Implementation - Ashley (10/20)
- Historic Trail Signage - Keith (09/20)
- Bias Training - Tim/Byron (07/20)
- Memorial Plaques in Parks Criteria Review - Staff (08/19)
- Research Viability of Interior Rental Inspections - Jamie (06/19)
- Personnel Policy Updates - Cindy/Jamie (07/18)

Completed

- Animal Enumeration Presentation - Adam (08/21)
- Back to School with a Firefighter - Meghan/PV Foundation (08/21)
- Sept/Oct Village Voice - Ashley (08/21)
- Notification & Media Process for Budget Hearings - Nickie/Ashley (08/21)
- Face Mask Ordinance/Indoor Public Spaces - David/Tim/Wes (08/21)
- 2022 MH Budget & Contract - Chief (07/21)
- Policy/KOMA Training for Committee Members - Meghan (07/21)
- Bird Scooters/Draft Pilot Program - Keith (06/21)
- JazzFest Feasibility and Planning - Meghan (03/21) [cancelled]
- 6-month Crime Stats - Chief (08/21)

Tabled Initiatives

- 20/20 Fitness Business Introduction to Council - Wes (04/20) [delayed]
- Civic Center Action Plan - Staff (03/20) [on hold]
 - Bond Capacity Discussion w/Council - Jeff White [completed]
 - Framework of Partnership Agreements with YMCA & Library
 - MOU - Public Engagement & Site Design
- Review & update the City Code/Ordinances
- Review & Update City Policies
- Review of Smoking Ordinance/e-cigs
- Single Use Plastic Bag Discussion - Staff (02/20) [pending Council direction]

THE CITY OF PRAIRIE VILLAGE

STAR OF KANSAS

DATE: August 31, 2021
TO: Mayor Mikkelson 
City Council
FROM: Wes Jordan
SUBJECT: PLAN OF ACTION PROJECT UPDATE

Ad Hoc Housing Committee Coordination - Jamie (09/21)

The Ad Hoc Housing Committee will have its first meeting on Thursday, September 16 from 5:30 - 7:00 p.m. Councilmember Ian Graves and Planning Commissioner Jon Birkel have been assigned as co-chairs by the Mayor, and Jamie is the staff liaison. The group will be meeting monthly for the next several months and will eventually be bringing recommendations to the City Council for consideration.

Health-related Insurance Benefits Renewal/RFP - Jamie/Cindy (08/21)

We have recommended that the Insurance Committee's Role be expanded to assist Staff with the annual renewal specific to health-related insurance benefits. The City's Broker, CBIZ, provided a renewal update to the committee and also recommended to consider a competitive renewal process since it had been a few years since we have tested the market. This would also be a good time for a bid process based on a low claim history this year.

Meadowbrook Shopping Center Preliminary Development Plan - Jamie (08/21)

Update - RH Johnson has submitted Preliminary Development Plans for the Meadowbrook Shopping Center at 95th and Nall Avenue. The Planning Commission approved the preliminary development plan at their August meeting. Since this is a planned zoning district, a preliminary development plan also requires city council approval (similar to the rezoning process). Staff has reviewed the proposed changes and will be preparing a presentation on the application for the September 7 Council Meeting. RH Johnson will be submitting their final development plan to the planning commission once the preliminary development plan has been approved by the city council.

Receptionist Hiring Process - Adam/Meghan/Cindy (09/21)

This process was reopened and staff is finalizing candidate interviews.

STO/UPOC - Deana (08/21)

Court will be reviewing legislative updates to the Standard Traffic Ordinance and Uniform Public Offense Code. Amendments will be brought to Council once completed.

MARC Public Career Expo - Jamie/Cindy (08/21)

We will be partnering with MARC to help sponsor the [Public Sector Career Expo](#). Every other year, cities and counties from the Kansas City region collaborate to execute this event for middle and high school students. The goal is to raise awareness of the variety of exciting and meaningful career opportunities available within the public sector and to spark interest among students to consider public service.

Council of Mayors Meeting - Meghan (08/21)

Mayor Mikkelson will be serving as the Chair for the Council of Mayors for a one-year period. And, each Mayor that rotates through the position is also responsible for administrative tasks and meeting coordination which Meghan will be helping with.

Plan for In Person Council/Committee Meetings - Tim (05/21)

Update - On May 14, a power surge damaged equipment that had just been installed in the Council Chambers to allow for in-person and hybrid alternatives. The equipment was replaced on August 16 and 17, and City Staff conducted initial testing on the system. The upgraded audio/visual is operational and maintains our ability to livestream meetings as well as offer a hybrid alternative to those not wishing to attend in person. This information will be discussed at the Sept. 7 Council Meeting.

Investment Policy for 401/457 Plans - Cindy/Jamie (05/21)

The Pension Board of Trustees has requested a more detailed Investment Policy specific to the City's 401/457 plans. Staff is in the process of working with Voya on a draft policy.

Internal Accounting Policy/Vendor Process Changes - Nickie (04/21)

The Auditors recently recommended that we institute this type of policy and Nickie will be handling that as time allows.

Regional Benchmarking Initiative - Meghan (04/21)

This is a project being coordinated by MARC in a regional effort to collect data in a variety of areas ranging from Human Resources to Public Work statistics. Once the data is collected, PV will benefit from having access to all contributed & shared information.

American Rescue Plan Act Fund Uses & Expiration - Staff (04/21)

The City received its \$1.6m American Rescue Plan dollars in July, and will receive the additional \$1.6m next year. The Department of Treasury is finalizing its Final Rule which will include details on how the funds can be spent. Once finalized, the County plans to have further discussion with cities about possible funding opportunities in addition to conversations with Council.

Pool Mural Project - Meghan (04/21)

Meghan recently learned that the City has received grant funding in the amount of \$3,500 for the proposed pool mural. She plans to work with representatives from Park & Rec, the Arts Council, and Diversity Committee for the mural selection. We will primarily be shaping the process this fall, hiring an artist in the winter for spring installation, and debuting the mural when the pool opens in May 2022.

City Hall Conceptual Review - Staff (03/01)

Melissa provided Council with an update to the City Hall Conceptual Study on March 15, 2021 as well as other key factors affecting this study. The process may be modified due to new possibilities of future expansion alternatives. This item will be brought back to Council before any formal action is taken.

Implementation of Smoking Ban in Parks - Meghan (03/21)

Update - Park and Rec approved a new park rule that would prohibit smoking at all Parks in Prairie Village. Signage has been ordered for installation in early fall.

Orientation Process for New Volunteer Committee Members - Staff (12/20)

Update - Each Committee is in the process of reviewing KOMA requirements through a video partnership with the Kansas League as well as a Mayor's video of the new Code of Ethics. Staff is also working with MARC to have a Roberts Rules of Order presentation in the near future at Council that will also be made available by video to applicable Committees.

E/V Charging Station Installation - PW (10/20)

Update - The tentative plan is for the Electric Vehicle charging station to be placed in the vicinity of the Skate Park while under construction. PW plans to bring this item forward in September to Council for approval and/or further discussion.

Dynamhex Implementation - Ashley (10/20)

Update - Dynamhex has completed an initial beta test with the Environmental Committee. The project appears to have hit a snag with data from Kansas Gas. Written requests from Dynamhex to representatives at Kansas Gas were made in November 2020, May 2021, July 2021, and August 2021. Staff recently received information from Kansas Gas and they indicated they were going to see if they had the capability to provide the requested information. The Council can view the tool in its current state at <https://www.pvkansas.com/residents/carbon-emissions-tracking>. This is a closed link, so viewers must click on it directly. The tool cannot be searched for on the site until it is ready for full public consumption. A presentation will be brought to Council before launching city wide.

Historic Trail Signage - Keith (09/20)

Update - The Council has approved the placement of additional Historic Trail Signage thanks to the concerted work of Mark Morgan. Mark and the City are finalizing the narrative for the information that will be placed on the city's web site. A mock-up of the sign was made and the final order will be made soon. It is expected to have this completed by early October.

Memorial Plaques in Parks Criteria Review - Staff (08/19)

This item has been temporarily tabled by staff due to prioritization of other projects. When this matter is brought forward, we want to make sure the PV Foundation, Park & Rec, and Council are on the same page about the criteria and cost of memorial plaques in parks.

Research Viability of Interior Rental Inspections - Jamie (06/19)

Jamie hopes to revisit this item this summer after evaluating the workload and changes that have been brought forward as a result of the new building code, tree protection ordinance, sustainability grant, construction site screening requirements, new codes software implementation, and moving to the new public works building. We will also have to revisit KSA restrictions on interior inspections.

Personnel Policy Updates - Cindy/Jamie (07/18)

Update - We are getting very close to completing the first draft of changes/amendments to Personnel Policies in the Employee Handbook. We plan to review those updates with Department Managers by early Fall 2021.